



SCHOOL DISTRICT BUDGET 2023 – 2024

Garden Valley School District

Name of School District/Charter School

071

Organization Number

Boise County

County

Debbie Critchfield

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

REVENUES BUDGET

July 1, 2023 - June 30, 2024

GENERAL M & O FUND NO: 100

Page 2

NOTE: Round each entry to the nearest dollar amount. Line 38 36 35 34 33 32 30 28 26 25 23 22 20 18 9 416900 Other Food Sales 416100 School Food Service 415000 Earnings on Investments 414300 Tuition From Out of State Districts 414200 Tuition From Districts in Idaho 412100 Taxes - Plant Facility 411300 Taxes - Emergency 414100 Tuition From Individuals 413000 Penalty: Delinquent Taxes 411600 Taxes - Tuition 411500 Taxes - Cooperative 4E+05 Community Service 4E+05 Admissions/Activities 416200 Meal Sales: Non-reimbur. 412500 411700 Taxes - Migrant 411200 Taxes - Supplemental 4E+05 Other Local 4E+05 4E+05 Other Student Revenues 411900 411100 4E+05 4E+05 | Contributions/Donations 4E+05 Clubs, Org. Dues, Etc. 4E+05 Bookstore Sales 320000 Estimated Fund Balance, July 1 4E+05 School Fees & Charges Transportation Fees Rentals Taxes - General M & O Taxes - Bond & Interest Taxes - Other laxes -TOTAL LOCAL (Line 13 + 38) TOTAL TAXES **FOTAL OTHER LOCAL** REVENUES 563,405.00 Prior Year Budget (41,112.00)(24,884.00)14,796.00 0.00 0.00 Line Amounts 20,000.00 (20,000.00 (15,000.00)Proposed Budget ***** ***** ****** 0.00 0.00 568.298.00 Totals 67 448200 I 68 440000 52 4E+05 Lottery/Additional State Maintenance
53 438000 Revenue in Lieu of/Tax Replacement
54 439000 Other State Revenue
55 430000 TOTAL STATE
56
57 58 | 442000 Indirect Unrestricted Fede 59 | 443000 Direct Restricted Federal 61 | 445200 Title VI, ESEA - Innovative Practices Program 62 | 445300 Perkins III - Vocational Technical Act 60 43 40 429000 Other County 41 420000 TOTAL COUNTY 66 65 445600 IDEA Part B (School Age & Preschool) 51 |432400 Professional Technical Program 50 432100 Driver Education Program 48 431800 Benefit Apportionment 46 |431500 Border Tuition Support 45 44 431200 Transportation Support Line 70 |451000 Proceeds: Bonds, Capital Leases, et. al 63 445400 Adult Education 49 |431900 Other State Support 76 | 460000 TRANSFERS IN 72 | 450000 64 |445500 Child Nutrition Reimbursement 445900 Other Indirect Federal Programs 448200 Impact Aid - P.L. 874 445100 442000 Indirect Unrestricted Federal 431600 Tuition Equivalency 431400 Exceptional Child/SED Support 431100 Base Support Program 400000 TOTAL BALANCE + REVENUES + TRANSFERS 453000 Code Title I - ESEA Sale of Fixed Assets TOTAL REVENUES TOTAL OTHER TOTAL FEDERAL (Lines REVENUES 1 + 74 + Item 76) \$3,718,368,00 Prior Year Budget 122,193.00 175,436.00 13,276.00 ,874,455 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Line Amounts (2,292,471.00 (111,000.00 ****** **** ****** ****** Proposed 13,258.00 24,000.00 0.00 0.00 0.00 0.00 0.00 Budget \$4,170,308.00 Totals 0.00 0.00 0.00 0.00

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NOTE: Round each entry to the nearest dollar amount.

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

GENERAL M & O FUND FUND NO: 100

Line 39 37 38 37 33 37 31 30 28 26 25 22 22 21 19 8 1 6 5 4 0 $\frac{1}{3}$ 2 663 664 641 611 621 622 682 683 681 665 667 661 656 651 655 631 632 624 500 519 623 541 532 531 524 522 521 School Activity Program
Summer School Program General Transportation Program Pupil - Activity Trans. Program Pupil - To School Trans. Program Security Program Central Service Program School Administration Program District Administration Program Attendance-Guidance-Health Program Detention Center Program Secondary School Program Elementary School Program Maintenance - Grounds Maintenance - Non Student Occupied Buildings-Care Program (Custodial) Administrative Technology Services Prog **Business Operation Program Board of Education Program Books and Periodicals** Instruction-Related Technology Program Educational Media Program Special Education Support Services Prog TOTAL INSTRUCTION Adult School Program Interscholastic Program Gifted & Talented Program Special Education Preschool Program Special Education Program Vocational-Technical Program Maintenance - Student Occupied Bldgs Instruction Improvement Program Alternative School Program Functions/Programs EXPENDITURES \$1,859,775.00 \$1,783,346.08 \$1,257,151.86 \$658,601.42 Prior Year 337,000.00 219,181.82 310,300.35 140,000.00 272,622.82 158,637.90 114,981.00 763,632.64 116,127.32 161,077.80 40,000.00 80,000.00 Budget 50,000.00 64,552.50 83,450.00 95,019.76 12,259.59 8,000.00 0.00 0.00 0.00 0.00 \$149,411.00 \$192,954.70 \$209,227.36 \$111,082.50 \$104,683.50 \$168,444.28 \$825,727.09 \$663,275.12 \$321,000.00 \$256,954.70 Proposed \$95,200.00 \$75,000.00 \$45,000.00 \$40,000.00 \$83,098.00 \$60,400.50 \$78,459.80 \$21,216.09 Budget \$8,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$482,515.63 569,171.63 Salaries 132,000.86 122,851.80 60,000.00 95,000.00 70,500.00 45,000.00 25,000.00 68,200.00 70,500.00 14,412.80 6,000.00 100 0.00 \$426,194.22 \$166,259.49 197,555.46 Benefits 34,411.00 32,454.70 32,454.70 47,226.50 45,592.48 22,598.00 9,400.50 6,082.50 9,983.50 200 6,803.29 ,459.80 0.00 0.00 0.00 0.00 139,000.00 35,000.00 \$27,500.00 Purchased 321,000.00 Services 45,000.00 60,200.00 70,000.00 37,000.00 62,500.00 80,000.00 21,500.00 \$3,000.00 15,000.00 6,000.00 3,000.00 5,000.00 5,000.00 300 0.00 0.00 0.00 \$69,500.00 \$11,500.00 15,000.00 5,000.00 Materials 56,000.00 Supplies 30,000.00 20,000.00 25,000.00 5,000.00 3,000.00 2,000.00 2,000.00 400 7,500.00 500.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 \$3,000.00 Capital Objects 5,000.00 5,000.00 3,000.00 \$0.00 0.00 0.00 Retirement 600 Debt \$0.00 Insurance-Judgment 32,000.00 700 \$0.00 0.00 0.00 0.00 Transfers 800 \$0.00

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Subtotal (carried over to page b)

,825,669.92 1,725,788.56

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186,087.70 880,700.00 113,000.00

10,000.00

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BUDGET EXPENDITURES July 1, 2023 - June 30, 2024

Page 4
GENERAL M & O FUND
FUND NO: 100

						4/9,941.63		Uliappropriated Balance	
						3,690,366.37	3,091,444.92	I bear and a fallone	
								Total Assessmention	
The total on line 77 must equal the total on line 81.	ial the total on line 81.	ial the total of	d	I lille // must e	וופ נסנמו טוו	(1,110,000.00)	(0,000,01,00)		
	in the tetal are line of	46.4.4.4.1	2	lino 77 must o	The total or	(4 170 308 00)	(3.689.544.00)	TOTAL REVENUE (lines 74 + 75)	
						(3,520,308.00)	(3,019,835.00)	Revenues + Transfers In	
				MARY:	BUDGET SUMMARY:	(650,000.00)	(669,709.00)	Beginning Fund Balance	
								BUDGET SUMMARY	
								(Line 63 + line 66)	
						\$3,690,366.37	\$3,691,444.92	TOTAL APPROPRIATION	
			-	to General Fund only)	(Applies to Ger	\$175,731.73		Contingency Reserve (5% of line 63) (Applies to General Fund only)	950
\$908,200.00 \$182,500.00 \$13,000.00 \$0.00 \$32,000.00	\$182,500.00	8,200.00	\$90	\$617,781.92	\$1,761,152.72	\$3,514,634.64	\$3,691,444.92	(Lines 14+41+48+53+60)	
								TOTAL EXPENDITURES	
#0.00									
\$0.00 \$0.00 \$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	TOTAL OTHER SERVICES	900
						0.00		Transfers Out	920
						0.00		Debt Services Program - Refunded Debt	913
						0.00		Debt Services Program - Interest	912
						0.00		Debt Services Program - Principal	911
\$0.00 \$0.00 \$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800
						0.00		Capital Assets - NonStudent Occupied	811
						0.00		Capital Assets - Student Occupied	810
00.08		S0 00		\$5.500.00	\$0.00	\$5,500.00	\$6,000.00	TOTAL NON-INSTRUCTION	700
						0.00		Student Activity Program	740
						0.00		Enterprise Operations	730
						0.00		Community Services Program	720
		0.000		5,500.00		5,500.00	6,000.00	Child Nutrition Program	710
ψ									
\$880,700.00 \$113,000.00 \$10,000.00 \$0.00 \$32,000.00	\$113,000,00	\$880.700.00		\$186,087.70	\$504,000.86	\$1,725,788.56	\$1,825,669.92	TOTAL SUPPORT SERVICES	600
						\$0.00		Other Support Services Program	691
Materials Objects Retirement	Materials	ices	Sen	Benefits	Salaries	Budget	Budget	Functions/Programs	Code
0 400 500 600 700 sed Supplies Capital Debt Insurance	400 Supplies) ased	300 Purchased	200	100	Proposed	Prior Year	EXPENDITURES	
								NOTE: Round each entry to the nearest dollar amount.	Round ea
				JUNE 30. 2024	JULY 1, 2020 - JULIE JU. 2024				

81

TOTAL APPROPRIATION (lines 78 + 79) \$3,691,444.92 \$4,170,308.00

Page 3
FEDERAL FOREST RESERVE
FUND NO: 220

(\$104,UUU.UU)		(4210,201.00)	-					Call book of the Call December 1999 and the call of th
1940	** ** ** **	(\$270 224 00)	TOTAL BALANCE + REVENUES + TF	400000	0.00		0.00	39 410000 101AE EOCAE (EIIR 13 + 36)
				77	0.00	+ 3 + 3 + 3 + 3	0.00	110000
0.00			TRANSFERS IN	76 460000				419900 Oth
				75				419300
0.00	******	0.00	TOTAL REVENUES	74				419200
				73				419100
0.00	*****	0.00		72 450000				
			Sale of Fixed Assets	71 453000				32 418100 Community Service
			Proceeds: Bonds, Capital Leases, et. al.	70 451000	J			
0.00			1	\dashv				30 417900 Other Student Revenues
0.00	****	0.00	_	+				29 417400 School Fees & Charges
			_	\dashv				417300
	0.00	0.00	_	-				27 417200 Bookstore Sales
			_	\dashv				26 417100 Admissions/Activities
			_	\dashv	_			
			_					24 416900 Other Food Sales
			_	62 445300				416200
			_	61 445200				22 416100 School Food Service
			0 Title I - ESEA	60 445100				\vdash
	0.00	0.00	Direct Restricted Federal	59 443000		0.00	0.00	20 415000 Earnings on Investments
			Indirect Unrestricted Federal	58 442000				
				57				18 414300 Tuition From Out of State Districts
				56				414200
0.00	*****	0.00		55 430000				414100
			_	54 439000				
				53 438000				14 413000 Penalty: Delinquent Taxes
			_	\dashv	0.00	*****	0.00	_
			_	\dashv				12 412500 Taxes - Bond & Interest
			_	\dashv				11 412100 Taxes - Plant Facility
				\dashv				10 411900 Taxes - Other
			_	48 431800				9 411700 Taxes - Migrant
			_	\dashv				8 411600 Taxes - Tuition
			_	\dashv				411500
			-	45 431400				6 411400 Taxes - Tort
				44 431200				5 411300 Taxes - Emergency
			0 Base Support Program	43 431100				411200
				42				411100
0.00	*****	0.00	_	_				2
T	Till of Miloding	2000	Other County	7	0.00)		(\$270,231.00)	1 320000 Estimated Fund Balance, July 1
_	l ine Amounts	Budget		Line Code	otals	Line Amounts	Budget	Line Code Item
Ridget	Proposed	Prior Year	REVENUES		Budget	Proposed	Prior Year	REVENUES
							סמוונ.	INOTE: INDUITE Each entry to the hearest upilat allibuilt

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

FOREST RESERVE FUND FUND NO: 220

NOTE: Round each entry to the nearest dollar amount. Line 16 15 4 3 12 \preceq 히 9 Code 681 682 683 665 667 664 663 656 651 655 641 621 622 623 624 616 611 500 531 532 541 524 522 521 General Transportation Program Pupil - Activity Trans. Program Pupil - To School Trans. Program Security Program Maintenance - Student Occupied Bldgs Maintenance - Non Student Occupied Buildings-Care Program (Custodial) Central Service Program School Administration Program District Administration Program Board of Education Program Educational Media Program Special Education Support Services Prog **Detention Center Program** Summer School Program Special Education Preschool Program Special Education Program Maintenance - Grounds Administrative Technology Services Prog **Business Operation Program Books and Periodicals** Instruction-Related Technology Program Attendance-Guidance-Health Program Adult School Program School Activity Program Interscholastic Program Vocational-Technical Program Secondary School Program Elementary School Program Instruction Improvement Program TOTAL INSTRUCTION Gifted & Talented Program Alternative School Program Functions/Programs **EXPENDITURES** \$158,460.60 \$108,460.60 Prior Year Budget 50,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 \$183,988.78 \$163,988.78 Proposed \$20,000.00 Budget \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$127,438.21 \$127,438.21 Salaries 100 0.00 0.00 0.00 \$36,550.57 \$36,550.57 Benefits 200 0.00 0.00 0.00 0.00 Purchased Services \$5,000.00 5,000.00 300 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 \$15,000.00 Materials Supplies 15,000.00 400 \$0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Capital Objects 500 \$0.00 0.00 0.00 Retirement 600 Debt \$0.00 Insurance-Judgment 700 \$0.00 Transfers 800 \$0.00

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Subtotal (carried over to page b)

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BUDGET EXPENDITURES July 1, 2023 - June 30, 2024

Page 6

FUND NO: 22ND NO: 220

81	80	79	78	77	76	75	/4	73	72	70	69	68	67	88	65	64	63	63	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line		NOTE:
																			900		920	913	912	911		800		811	810		700		740	730	720	710		600		691	Code		Round ea
TOTAL APPROPRIATION (lines 78 + 79)	Unappropriated Balance	Total Appropriation		TOTAL REVENUE (lines 74 + 75)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 63 + line 66)	TOTAL APPROPRIATION					(Lines 14+41+48+53+60)	TOTAL EXPENDITURES		TOTAL OTHER SERVICES		Transfers Out	Debt Services Program - Refunded Debt	Debt Services Program - Interest	Debt Services Program - Principal		TOTAL CAPITAL ASSET PROGRAMS		Capital Assets - NonStudent Occupied	Capital Assets - Student Occupied		TOTAL NON-INSTRUCTION		Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERVICES		Other Support Services Program	Functions/Programs	EXPENDITURES	NOTE: Round each entry to the nearest dollar amount.
\$158,460.60		158,460.60		0.00	0.00	0.00					\$158,460.60					\$158,460,60			\$0.00							\$0.00					\$0.00							\$0.00			Budget	Prior Year	
\$184,000.00	11.22	183,988.78		(184,000.00)	0.00	(184,000.00)					\$183,988.78		**************************************		00000	\$183,988,78			\$0.00		0.00	0.00	0.00	0.00		\$0.00		0.00	0.00		\$0.00		0.00	0.00	0.00	0.00		\$0.00		\$0.00	Budget	Proposed	
				The total or		BUDGET SUN									1	\$127 438 21			\$0.00							\$0.00					\$0.00							\$0.00			Salaries	100	
				າ line 77 must ຄ		SUMMARY:								100 mm m	\$00,000.00	\$36 550 57		40.00	00 08 00 08							\$0.00					\$0.00							\$0.00			Benefits	200	
				The total on line 77 must equal the total on line 81.											φο,οοο.οο	\$5,000,00			\$0.00							\$0.00					\$0.00							\$0.00			Services	300	
				n line 81											4.0,000.00	\$15,000,00			00 00g							\$0.00					\$0.00							\$0.00			Supplies Materials	400	
															ψ0.00	2000			\$300							\$0.00					\$0.00							\$0.00			Objects	500	
															φ0.00	00 00			2000							\$0.00					\$0.00							\$0.00			Debt Retirement	600	
															φ0.00				60.00							\$0.00					\$0.00							\$0.00			Insurance- Judgment	700	
															φυ.υυ			φυ.υυ								\$0.00					\$0.00							\$0.00			Transfers	800	

Page 8
STATE PROFESSIONAL TECHNICAL
FUND NO: 243

(\$11,000.00)		(*:0,:0::00)							
(\$11,000,00)		(\$10 181 00)	(Lines 1 + 74 + 76)	400000	0.00		0.00		_
	****			100000	0.00	*****	0.00	1	30 410000
0.00			- RANGTERG IN	75 460000	3	V.UU	0.00	TOTAL OTHER LOCAL	38
				+				-	+
(11,000.00)	****	(10,181.00)	TOTAL REVENUES	74	17				+
				73	17			_	-
0.00	****	0.00	TOTAL OTHER	72 450000	7				
1			Sale of Fixed Assets	71 453000	7			Community Service	32 418100
			Proceeds: Bonds, Capital Leases, et. al.	70 451000				-	\vdash
				69	0			0 Other Student Revenues	30 417900
0.00	*****	0.00	TOTAL FEDERAL	68 440000	0			0 School Fees & Charges	29 417400
			Impact Aid - P.L. 874	67 448200	0			_	28 417300
			Other Indirect Federal Programs	\dashv	0				27 417200
			IDEA Part B (School Age & Preschool)	\dashv	6			0 Admissions/Activities	26 417100
			Child Nutrition Reimbursement	\dashv	0				25
			Adult Education	-	6			Other Food	24 416900
			Perkins III - Vocational Technical Act	\dashv	0			0 Meal Sales: Non-reimbur.	23 416200
			Title VI, ESEA - Innovative Practices Program	61 445200	0			0 School Food Service	22 416100
			Title I - ESEA	60 445100	6				\vdash
			Direct Restricted Federal	59 443000	C			0 Earnings on Investments	20 415000
			Indirect Unrestricted Federal	58 442000	CI				19
				57	CD			0 Tuition From Out of State Districts	18 414300
				56	cn			0 Tuition From Districts in Idaho	17 414200
(11,000.00)	*****	(10,181.00)	TOTAL STATE	55 430000	CII			_	16 414100
•			Other State Revenue	54 439000	C				
			Revenue in Lieu of/Tax Replacement	53 438000	CD.			0 Penalty: Delinquent Taxes	14 413000
			Lottery/Additional State Maintenance	52 437000	0.00	*****	0.00	_	13
	(11,000.00)	(10,181.00)	Professional Technical Program	51 432400	(n			-	12 412500
			Driver Education Program	50 432100	(D				11 412100
			Other State Support	49 431900	4			0 Taxes - Other	10 411900
			Benefit Apportionment	48 431800	4			0 Taxes - Migrant	9 411700
			Tuition Equivalency	\dashv	4			Taxes -	8 411600
-			Border Tuition Support	46 431500	4			0 Taxes - Cooperative	7 411500
			Exceptional Child/SED Support	45 431400	4			Taxes -	6 411400
			Transportation Support	44 431200	4			0 Taxes - Emergency	5 411300
			Base Support Program	43 431100	4			Taxes -	
				42	4			Taxes -	3 411100
0.00	*****	0.00	TOTAL COUNTY	\dashv	=				2
			Other County	4	60.00		\$0.00	0 Estimated Fund Balance, July 1	1 320000
Totals	Line Amounts		Item	Line Code	otals	Line Amounts	Budget		Line Code
Budget	Proposed	Prior Year	REVENUES		Budget	Proposed	Prior Year	REVENUES	
							ount.	Round each entry to the nearest dollar amount.	NOIE. NOU

EXPENDITURES BUDGET

July 1, 2023 - June 30, 2024

STATE PROFESSIONAL TECHNICAL **FUND NO: 243** Page 15

NOTE: Round each entry to the nearest dollar amount.

\\gvsd.schoo\\data\fachome\ggillette\Desktop\23-24 Budget\[2024-Expenditures.xlsm]243 (4) Line 26 27 37 88 35 34 33 33 $\frac{\omega}{2}$ 30 28 29 25 24 21 23 22 19 8 16 12 10 9 15 3 641 611 682 663 656 656 661 621 622 623 500 541 532 531 521 512 524 522 School Administration Program Special Education Support Services Prog General Transportation Program Pupil - Activity Trans. Program Pupil - To School Trans. Program Security Program Buildings-Care Program (Custodial) Central Service Program **Business Operation Program Books and Periodicals** Educational Media Program Detention Center Program Summer School Program School Activity Program Special Education Preschool Program Secondary School Program Elementary School Program Maintenance - Grounds Maintenance - Student Occupied Bldgs Administrative Technology Services Prog District Administration Program Board of Education Program Instruction-Related Technology Program Gifted & Talented Program Special Education Program Alternative School Program Maintenance - Non Student Occupied Attendance-Guidance-Health Program TOTAL INSTRUCTION Adult School Program Vocational-Technical Program Instruction Improvement Program nterscholastic Program Functions/Programs **EXPENDITURES** Prior Year \$10,181.00 Budget 10,181.00 Proposed \$11,000.00 \$11,000.00 Budget \$0.00 Salaries 100 \$0.00 0.00 Benefits 200 \$0.00 0.00 Purchased Services 300 \$0.00 0.00 \$11,000.00 Materials Supplies 11,000.00 400 Objects 500 Capital \$0.00 0.00 Retirement 600 Debt \$0.00 Insurance-Judgment 700 \$0.00 Transfers 800 \$0.00

Subtotal (carried over to page b)

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STATE PROFESSIONAL TECHNICAL

July 1, 2023 - June 30, 2024

EXPENDITURES

BUDGET

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES Line 40 81 80 78 7367473 44 43 Code 691 913 920 911 912 900 810 811 800 700 710 720 740 600 Enterprise Operations
Student Activity Program Total Appropriation
Unappropriated Balance Beginning Fund Balance Revenues + Transfers In Debt Services Program - Principal
Debt Services Program - Interest
Debt Services Program - Refunded Debt Capital Assets - NonStudent Occupied Child Nutrition Program Transfers Out TOTAL CAPITAL ASSET PROGRAMS Capital Assets - Student Occupied Community Services Program Other Support Services Program TOTAL APPROPRIATION (lines 78 + 79) TOTAL OTHER SERVICES TOTAL REVENUE (lines 74 + 75) (Line 63 + line 66) TOTAL APPROPRIATION (Lines 14+41+48+53+60) TOTAL NON-INSTRUCTION TOTAL SUPPORT SERVICES TOTAL EXPENDITURES **BUDGET SUMMARY** Functions/Programs Prior Year \$10,181.00 Budget \$10,181.00 \$10,181.00 10,181.00 \$0.00 0.00 \$0.00 \$0.00 0.00 \$0.00 Budget \$0.00 Proposed \$11,000.00 \$11,000.00 \$11,000.00 11,000.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 **BUDGET SUMMARY:** The total on line 77 must equal the total on line 81. Salaries 100 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Benefits 200 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Purchased Services 300 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Supplies Materials \$11,000.00 400 \$0.00 \$0.00 \$0.00 \$0.00 Capital Objects 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Retirement 600 Debt \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Insurance-Judgment 700 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 FUND NO: 243 Transfers 800

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NOTE: Round each entry to the nearest dollar amount.

REVENUES

July 1, 2023 - June 30, 2024

TECHNOLOGY - STATE FUND NO: 245

35 32 24 Line 39 37 8 26 4 36 33 29 28 27 25 23 22 20 18 16 419300 Transportation Fees 419200 | Contributions/Donations 418100 Community Service 417900 Other Student Revenues 417300 Clubs, Org. Dues, Etc. 419100 |Rentals 417200 Bookstore Sales 416900 Other Food Sales 416200 | Meal Sales: Non-reimbur. 416100 School Food Service 419900 Other Local 417400 | School Fees & Charges 417100 | Admissions/Activities 415000 Earnings on Investments 414300 Tuition From Out of State Districts 414200 Tuition From Districts in Idaho 414100 Tuition From Individuals 413000 Penalty: Delinquent Taxes 412500 Taxes - Bond & Interest 411900 Taxes - Other 411700 Taxes - Migrant 411600 | Taxes - Tuition 411500 Taxes - Cooperative 411400 Taxes - Tort 411300 Taxes - Emergency 411200 411100 Code 320000 Estimated Fund Balance, July 1 Taxes - Plant Facility Taxes - Supplemental Taxes - General M & O TOTAL LOCAL (Line 13 + 38) TOTAL OTHER LOCAL TOTAL TAXES REVENUES Prior Year Budget 0.00 0.00 0.00 Line Amounts ****** ***** ***** Proposed Budget Totals 0.00 0.00 0.00 66 59 58 52 41 Line 67 57 55 75 74 69 89 65 64 63 62 60 54 53 5 50 73 49 48 46 45 44 43 42 40 453000 445900 Other Indirect Federal Programs 445500 | Child Nutrition Reimbursement 429000 Other County 450000 440000 445600 445300 Perkins III - Vocational Technical Act 445100 | Title I - ESEA 443000 | Direct Restricted Federal 430000 432400 | Professional Technical Program 460000 451000 | Proceeds: Bonds, Capital Leases, et. al 448200 445400 | Adult Education 445200 Title VI, ESEA - Innovative Practices Program 442000 Indirect Unrestricted Federal 432100 | Driver Education Program 431800 Benefit Apportionment 431600 431500 431200 Transportation Support 420000 400000 TOTAL BALANCE + REVENUES + TRANSFERS 439000 438000 | Revenue in Lieu of/Tax Replacement 437000 Lottery/Additional State Maintenance 431900 Other State Support 431400 | Exceptional Child/SED Support 431100 |Base Support Program Code Sale of Fixed Assets Other State Revenue Border Tuition Support Impact Aid - P.L. 874 IDEA Part B (School Age & Preschool) Tuition Equivalency TRANSFERS IN TOTAL COUNTY TOTAL STATE TOTAL REVENUES TOTAL FEDERAL TOTAL OTHER Lines REVENUES + Item 74 + 76) Prior Year \$82,854.94 Budget (53,500.00)0.00 0.00 0.00 0.00 Line Amounts (60,044.00)Proposed ***** ****** ***** ***** 0.00 Budget Totals 0.00 0.00 0.00

EXPENDITURES BUDGET

July 1, 2023 - June 30, 2024

TECHNOLOGY - STATE FUND NO: 245 Page 17

NOTE: Round each entry to the nearest dollar amount.

20 $\frac{\omega}{2}$ Line 8 37 8 35 30 23 22 34 25 26 27 28 19 16 15 8 4 3 12 6 624 631 682 665 661 656 641 616 611 681 664 663 655 651 623 621 622 500 519 517 531 524 521 522 Maintenance - Non Student Occupied
Maintenance - Student Occupied Bldgs Security Program School Administration Program General Transportation Program Pupil - To School Trans. Program **Business Operation Program** Special Education Support Services Prog School Activity Program
Summer School Program Pupil - Activity Trans. Program Buildings-Care Program (Custodial) Central Service Program District Administration Program Board of Education Program **Books and Periodicals** Instruction-Related Technology Program Educational Media Program Attendance-Guidance-Health Program Detention Center Program Gifted & Talented Program Special Education Program Vocational-Technical Program Secondary School Program Elementary School Program Maintenance - Grounds Administrative Technology Services Prog Interscholastic Program Special Education Preschool Program Instruction Improvement Program TOTAL INSTRUCTION Alternative School Program Functions/Programs EXPENDITURES Prior Year \$77,510.00 Budget 77,510.00 0.00 0.00 \$105,044.00 \$105,044.00 Proposed Budget \$0.00 Salaries 100 \$0.00 0.00 0.00 0.00 Benefits 200 \$0.00 0.00 0.00 0.00 \$26,261.00 Purchased Services 26,261.00 300 0.00 \$52,522.00 Supplies Materials 52,522.00 400 0.00 \$26,261.00 Capital Objects 26,261.00 500 0.00 Retirement 600 Debt \$0.00 Judgment nsurance-700 \$0.00 Transfers 800 \$0.00

\lgvsd.school\data\fachome\ggillette\Desktop\23-24 Budget\[2024-Expenditures.xlsm]245

Subtotal (carried over to page b)

0.00

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BUDGET EXPENDITURES July 1, 2023 - June 30, 2024

Page 18
TECHNOLOGY - STATE
FUND NO: 245

						9.070	0000	HOHAL ADDOUGH OF TO TO		
						0.00	5,344.94	Unappropriated Balance	<u>_</u>	80
						105,044.00	77,510.00	Total Appropriation	To	79
										78
		on line 81.	qual the total c	The total on line 77 must equal the total on line 81.	The total or	(105,044.00)	(82,854.94)	TOTAL REVENUE (lines 74 + 75)		77
						(60,044.00)	(53,500.00)	Revenues + Transfers In	R	76
				MARY:	BUDGET SUMMARY:	(45,000.00)	(29,354.94)	Beginning Fund Balance	Ве	75
								BOUGET SOMMARY		74
										72
										71
								(Line 63 + line 66)		70
						\$105.044.00	\$77.510.00	TOTAL APPROPRIATION		69
										88
										67
										65
\$0.00 \$0.00	\$26,261.00	\$52,522.00	\$26,261.00	\$0.00	\$0.00	\$105,044.00	\$77,510.00	(Lines 14+41+48+53+60)		64
								TOTAL EXPENDITURES		63
										62
\$0.00 \$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL OTHER SERVICES	900	61
										60
						0.00		Transfers Out	920 Tr	59
						0.00		Debt Services Program - Refunded Debt	913 D	58
						0.00		Debt Services Program - Interest	912 D	57
						0.00		Debt Services Program - Principal	911 D	56
										55
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800 TO	54
										53
						0.00		Capital Assets - NonStudent Occupied	811 C	52
						0.00		Capital Assets - Student Occupied		51
										50
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL NON-INSTRUCTION	700	49
										48
						0.00		Student Activity Program	740 St	47
						0.00		Enterprise Operations		46
						0.00		Community Services Program		45
						0.00		Child Nutrition Program	710 C	44
111111111111111111111111111111111111111										43
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL SUPPORT SERVICES	600	42
										41
+						\$0.00		Other Support Services Program	691 0	40
Retirement Judgment	Objects	Materials	Services	Benefits	Salaries	Budget	Budget	Functions/Programs		Line
600 700	500 Capital	400 Simplies	300 Purchased	200	100	Proposed	Prior Year	EXTEND: OREO		
				1,,,,						

Page 10
SUBSTANCE ABUSE - STATE
FUND NO; 246

Tuition Equivalency Benefit Apportionment Other State Support Other State Support Driver Education Program Professional Technical Program Lottery/Additional State Maintenance Revenue in Lieu of/Tax Replacement Other State Revenue TOTAL STATE Indirect Unrestricted Federal Direct Restricted Federal Child Nutrition Reimbursement DEA Part B (School Age & Preschool) Other Indirect Federal Programs Impact Aid - P.L. 874 TOTAL FEDERAL Proceeds: Bonds, Capital Leases, et. al. Sale of Fixed Assets TOTAL REVENUES TOTAL REVENUES TOTAL REVENUES Concount (5,000.00) *******************************		59 443000 60 445100 61 445200 62 445300 63 445400 64 445500 65 445900 67 448200 68 440000 71 453000 71 453000 72 450000 73 74 75 460000 77	0.00	· ************************************	0.00	415000 Earnings on Investments 416100 School Food Service 416200 Meal Sales: Non-reimbur. 416900 Other Food Sales 417100 Admissions/Activities 417200 Bookstore Sales 417300 Clubs, Org. Dues, Etc. 417400 School Fees & Charges 417900 Other Student Revenues 419100 Rentals 419200 Contributions/Donations 419300 Transportation Fees 419900 Other Local TOTAL OTHER LOCAL
Ce (5,000 (5,00) (5,000 (5,00) (5,000 (5,00) (5,000 (5,00) (5,000 (5,00) (5,00) (5,000 (5,00) (5,00) (5,00) (5,00) (5,00) (5,00) (5,000 (5,0) (5,00) (5,00) (5,00) (5,00) (5,00) (5,00) (5,00) (5,00) (5,0) (5,00) (5,0) (5,00) (5,0) (5,0) (5,0) (5,0) (5,0) (5,0) (Earnings on School Food Meal Sales: Other Food School Fees Clubs, Org. I School Fees Other Studen Community School Fees Other Studen Contributions Transportation
ce ent 0.00 ****** oce ent 0.00 ****** oce 0.00 ****** oce 0.00 ****** oce 0.00 ****** oce 0.00 ******						Earnings on School Food Meal Sales: Other Food 9 Admissions/, Bookstore S. Clubs, Org. I School Fees Other Studen Community 9 Rentals Contributions
ce ent 0.00 ***** Ct 100l) 0.00 ***** 0.00 ******		+++++++++++++++++++++++++++++++++++++				Earnings on School Food Meal Sales: Other Food School Fees Clubs, Org. I School Fees Other Stude
Ce		 				Earnings on School Food Meal Sales: Other Food 9 Admissions/, Bookstore S. Clubs, Org. I School Fees Other Stude
Ce		 				Earnings on School Food Meal Sales: Other Food Shookstore School Fees Other Studer Community (
Ce ent 0.00 ***** O.00 ***** O.00 ***** O.00 ***** O.00 ***** O.00 *****						Earnings on School Food Meal Sales: Other Food School Fees Other Stude
It (5,00 gram (5,00 gram (5,00 gram gl Program gl Program gl Program gl Program gl Program gl Program gl Technical Act (5,00 gl Program gl Prog						Earnings on School Food Meal Sales: Other Food (Admissions/, Bookstore S. Clubs, Org. I School Fees Other Studei
It (5,00) gram al Program te Maintenance ax Replacement 0.00 Federal eral al Technical Act ursement Age & Preschool) I Programs 0.00 ******						School Food Meal Sales: Other Food Admissions/, Bookstore S. Clubs, Org. I School Fees
it (5,00) gram al Program te Maintenance ax Replacement 0.00 Federal eral eral al Technical Act ursement Age & Preschool) I Programs						Earnings on School Food Meal Sales: Other Food 9 Admissions/ Bookstore S. Clubs, Org. I
(5,000 (5,000 (5,000 (5,000 (5,000						School Food Meal Sales: Other Food 3 Admissions/, Bookstore S.
it (5,00) gram al Program te Maintenance ax Replacement 0.00 ax Replacement 0.00 reteral 0.00						Earnings on School Food Meal Sales: Other Food 3
it (5,00 gram al Program te Maintenance ax Replacement 0.00 eral eral al Technical Act (5,00 gram al Technical Act	-					Earnings on School Food Meal Sales: Other Food
It (5,00 gram al Program te Maintenance ax Replacement 0.00 state at Program eral al Technical Act						Earnings on School Food Meal Sales: Other Food 9
It (5,00 gram gram al Program te Maintenance ax Replacement 0.00 months are real ative Practices Program al Technical Act		-HH				Earnings on School Food Meal Sales:
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it (5,00) gram al Program te Maintenance ax Replacement 0.00 Tederal 0.00 ******	00 Title I - ESEA					
it (5,00 gram al Program te Maintenance ax Replacement 0.00 con 0.	_					
it (5,00 gram al Program te Maintenance ax Replacement 0.00 states	00 Indirect Unrestricted Federal	58 442000			The second secon	
it (5,00 gram gram al Program te Maintenance ax Replacement 0.00 ******		57				414300 Tuition From Out of State Districts
it (5,00 gram gram ax Replacement 0.00 co.00 co.		\dashv				414200 Tuition From Districts in Idaho
nt (5,00 gram gram ax Replacement 0.00	_	\dashv				414100 Tuition From Individuals
ogram enterement	\rightarrow	54 439000				
ogram (aintenance)	_	53 438000				413000 Penalty: Delinquent Taxes
ogram (\dashv	0.00	*****	0.00	TOTAL TAXES
		51 432400				412500 Taxes - Bond & Interest
	_	50 432100				412100 Taxes - Plant Facility
nt	_	49 431900				411900 Taxes - Other
	_	48 431800				411700 Taxes - Migrant
	_	47 431600				411600 Taxes - Tuition
<u>-</u>	\rightarrow	46 431500				411500 Taxes - Cooperative
D Support	-	45 431400				411400 Taxes - Tort
ort		44 431200				411300 Taxes - Emergency
B	00 Base Support Program	43 431100				411200 Taxes - Supplemental
	\dashv	42				411100 Taxes - General M & O
0.00		41 420000				
· ·	00 Other County	_	0.00)		(\$5,593.00)	320000 Estimated Fund Balance, July 1
Line Amounts	Φ	Line Code	otals	Line Amounts	Budget	Code Item
REVENUES Prior Year Proposed Buc	RE		Budget	Proposed	Prior Year	REVENUES

BUDGET EXPENDITURES July 1, 2023 - June 30, 2024

SUBSTANCE ABUSE - STATE FUND NO: 246

Page 19

Wasan Serior	39	38	37	36	35	34	33	32	31	30	29	28	77	26.0	274	24	200	3 ~	20	3 2	àā	2	16	15	14	13	12	11	10	9	8	7	6	CTI	4	ω	2	_	Line		NOTE:
Divatavacione	683	682	681		667	665	664	663	661	656	655	651	1	841	200	031	024	624	220	170	2	919	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		
Subtotal (carried over to page b)	General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program	Celloo Adilillist anoti i logi alli	Cobool Administration Drogram	District Admillistration Program	Board of Education Program	DOORS and Periodicals	Back and Pariation I echnology Program	Equicational Media Program	Instruction improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXTENDITORES	Round each entry to the nearest dollar amount.
0.00														0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											\$11,051.00												0.00	\$11,051.00	Budget	Prior Year	
0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	ф0.00	9000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$6,400.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.00	Budget	Proposed	-
0.00																									\$0.00														Salaries	100	2
0.00																									\$0.00														Benefits	200	00, 2024
0.00												20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0													\$1,000.00												0.00	\$1,000.00	Services	300 Purchased	
0.00										•		100 mm													\$5,400.00												0.00	\$5,400.00	Materials	400 Supplies	
0.00																									\$0.00														Objects	500 Capital	
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0.00												000000000000000000000000000000000000000													\$0.00														Judgment	700	
0.00																									\$0.00														Transfers	800	TOND NO. 240

Page 20
SUBSTANCE ABUSE - STATE
FUND NO: 246

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

								\$6,400.00	\$11,051.00	TOTAL APPROPRIATION (lines 78 + 79)		81
								6,400.00	11,051.00	Total Appropriation		79
				n line 81.	qual the total o	total on line // must equal the total on line 81.	i ne total or	(0,400.00)	(0,090.00)	CIDE INTACINOT (IIII IGS (4 · 13)		78
				:		: :	1	(5,000.00)	0.00 (5.503.00)	TOTAL BEVENILE (lines 74 ± 75)	 	77
						IMARY:	BUDGET SUMMARY:	(1,400.00)	(5,593.00)	Beginning Fund Balance	В	75
												74
										BUDGET SUMMARY		73
												72
										(Line 63 + line 66)		7/0
								\$6,400.00	\$11,051.00	I CLAL APPROPRIATION		69
)		HOHA: ADDDODDAHION		68
												67
												65
\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$1,000.00	\$0.00	\$0.00	\$6,400.00	\$11,051.00	(Lines 14+41+48+53+60)		64
										TOTAL EXPENDITURES		63
												62
\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL OTHER SERVICES	900	61
												60
								0.00		Transfers Out	920 T	59
								0.00		Debt Services Program - Refunded Debt	913 D	58
								0.00	S.	Debt Services Program - Interest		57
								0.00		Debt Services Program - Principal		56
												55
\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800 T	54
												53
								0.00		Capital Assets - NonStudent Occupied		52
	200000000000000000000000000000000000000			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100 mm m			0.00		Capital Assets - Student Occupied	810 C	51
	200 200											50
0.08	00 08 00 08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL NON-INSTRUCTION	700	49
										d		48
								0.00		Student Activity Program		47
								0.00		Enterprise Operations		46
								0.00		Community Services Program		45
	100 mm m							0.00		Child Nutrition Program	710 C	44
												43
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL SUPPORT SERVICES	600	42
												41
								\$0.00		Other Support Services Program		40
Transfers	Judament	Retirement	Objects	Materials	Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
800	700	600	500	400	300	200	100	Proposed	Prior Year	EXPENDITORES		
										Round each entry to the nearest dollar amount.	Round each	NO I E:
FUND NO: 240	II					2023 - Julie 30, 2024	July 1, 2020 -)

Page 12
TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.	NOTE: Round each entry to the nearest dollar amount.

+ 76) (\$76,731.00)
TOTAL BALANCE + DEVENHES + TRANSCEEDS
TRANSFERS IN
TOTAL REVENUES (76,731.00)
TOTAL OTHER 0.00
Sale of Fixed Assets
Proceeds: Bonds, Capital Leases, et. al.
1.00
TOTAL FEDERAL (76.731.00)
Impact Aid - P.L. 874
Other Indirect Federal Programs
Child Nutrition Reimbursement
Adult Education
Perkins III - Vocational Technical Act
\ - Innovative Practices Program
Title I - ESEA (76,731.00)
Direct Restricted Federal
Indirect Unrestricted Federal
TOTAL STATE 0.00
Other State Revenue
Revenue in Lieu of/Tax Replacement
Professional Technical Program
Driver Education Program
Other State Support
Benefit Apportionment
Tuition Equivalency
Border Tuition Support
Exceptional Child/SED Support
Transportation Support
Base Support Program
TOTAL COUNTY 0.00
Į S S
Item Rudget Line Amounts

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS FUND NO: 251 Page 23

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

S.	30	38	37	36	35	34	33	32	31	30	29	28	17	26	7.	24	23	22	21	20	19	8	17	16	15	14	13	12	11	10	9	8	7	6	5	4	ω	2		Line		NOTE: F
000			681		667	665	664	663	661	656	655	651	-	641	100	632	631	624	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		Round ead
General Hallsportation Program	Conord Transportation Drogram	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program		School Administration Program	Concession 109 and	District Administration Program	Board of Education Program	Books and Periodicals	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXPENDITURES	Round each entry to the nearest dollar amount.
												1,228.45			0.00	0 00										\$96,343.41													\$96,343.41	Budget	Prior Year	
\$0.00	9000	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	÷	\$0 00	#0.00	00.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$55,951.60		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,951.60	Budget	Proposed	ouly 1, zozo
												0.00			0.00	0.00										\$32,346.62													\$32,346.62	Salaries	100	
												0.00			0.00	0.00										\$22,527.53													\$22,527.53	Benefits	200	Julie 30, 2024
																										\$0.00													\$0.00	Services	300 Purchased	
												00000000000000000000000000000000000000														\$1,077.45													\$1,077.45	Materials	400 Supplies	
																										\$0.00													\$0.00	Objects	500 Capital	
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			000 000 000 000 000 000 000 000 000 00																							\$0.00														Judgment	700	TOND NO
																										\$0.00														Transfers	800	J NO: 251

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Subtotal (carried over to page b)

1,228.45

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0.00

0.00

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0.00

0.00

BUDGET

EXPENDITURESJuly 1, 2023 - June 30, 2024

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS FUND NO: 251 Page 24

								\$55,952.00	\$97,571.86	TOTAL APPROPRIATION (lines /8 + /9)		o -
								0.40		Unappropriated Balance		0 00
								55,951.60	97,571.86	Total Appropriation		79
												78
				n line 81.	qual the total o	total on line 77 must equal the total on line 81.	The total or	(55,952.00)	(76,731.00)	TOTAL REVENUE (lines 74 + 75)		77
								(55,952.00)	(76,731.00)	Revenues + Transfers In		76
						ET SUMMARY:	BUDGET SUN	0.00	0.00	Beginning Fund Balance		75
										-		74
										BUDGET SUMMARY		73
												72
										(Lille 63 + Ille 60)		71
								\$55,951.60	\$97,571.86			70
										101111111111111111111111111111111111111		8
												67
									1000 1000 1000 1000 1000 1000 1000 100			66
\$0.00	\$U.UU	φυ.υυ	φυ.υυ	ψ1,077.40	40.00	Ψετ, σετ. σσ	ψοr,ο-το.οκ	\$00,00				67
60.00	en on	en on	00 00	\$1 077 45	\$0.00	\$22 527 53	\$32 346 62	\$55,951.60	\$97.571.86	(Lines 14+41+48+53+60)		64
										TOTAL EXPENDITURES		63
46.6	φο.σο		40.00									62
\$0 OO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL OTHER SERVICES	900	61
												60
								0.00		Transfers Out	920	59
								0.00		Debt Services Program - Refunded Debt	913	58
								0.00		Debt Services Program - Interest	912	57
								0.00		Debt Services Program - Principal	911	56
40.0												55
so oo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800	54
												53
								0.00		Capital Assets - NonStudent Occupied	811	52
		1						0.00		Capital Assets - Student Occupied	810	51
60.00	60.00		40.00									50
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL NON-INSTRUCTION	700	49
												48
								0.00		Student Activity Program	740	47
								0.00		Enterprise Operations	730	46
								0.00		Community Services Program	720	45
								0.00		Child Nutrition Program	710	44
***************************************												43
So os	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,228.45	TOTAL SUPPORT SERVICES	600	42
												41
110101010	ouddilloir.							\$0.00		Other Support Services Program	691	40
Transfers	Insurance-	Debt Refirement	Capital Objects	Supplies Materials	Purchased Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
800	700	600	500	400	300	200	100	Proposed	Prior Year	EXPENDITURES		
												1

NOTE: Round each entry to the nearest dollar amount.

BUDGET REVENUES

July 1, 2023 - June 30, 2024

Page 16

IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

Line 20 34 32 30 29 23 39 36 35 3328 27 26 25 24 22 4 19 8 16 2 0 412100 Taxes - Plant Facility 412500 Taxes - Bond & Interest 419300 Transportation Fees 417900 Other Student Revenues 417400 School Fees & Charges 417300 Clubs, Org. Dues, Etc. 417200 Bookstore Sales 416200 | Meal Sales: Non-reimbur. 416100 School Food Service 415000 Earnings on Investments 414300 | Tuition From Out of State Districts 414100 Tuition From Individuals 411900 Taxes - Other 410000 419900 Other Local 419200 | Contributions/Donations 419100 | Rentals 418100 | Community Service 417100 Admissions/Activities 416900 Other Food Sales 414200 Tuition From Districts in Idaho 413000 | Penalty: Delinquent Taxes 411700 Taxes - Migrant 411600 Taxes - Tuition 411200 Taxes - Supplemental 411100 Taxes - General M & O 411500 411300 Taxes - Emergency 411400 | Taxes - Tort 320000 Estimated Fund Balance, July Taxes - Cooperative TOTAL LOCAL (Line 13 + 38) TOTAL OTHER LOCAL TOTAL TAXES REVENUES Prior Year Budget \$0.00 0.00 0.00 0.00 Line Amounts ***** ****** ***** Proposed Budget Totals \$0.00 0.00 0.00 0.00 Line 66 67 20 23 62 61 59 58 57 58 57 58 57 53 52 40 68 65 49 46 43 44 75 74 72 50 42 42 76 48 47 73 70 450000 453000 | Sale of Fixed Assets 445300 | Perkins III - Vocational Technical Act 437000 Lottery/Additional State Maintenance 431900 Other State Support 429000 Other County 445600 | IDEA Part B (School Age & Preschool) 445400 | Adult Education 443000 | Direct Restricted Federal 442000 Indirect Unrestricted Federal 439000 Other State Revenue 438000 | Revenue in Lieu of/Tax Replacement 432400 | Professional Technical Program 431200 Transportation Support 460000 451000 | Proceeds: Bonds, Capital Leases, et. al 440000 445900 Other Indirect Federal Programs 445500 | Child Nutrition Reimbursement 445200 | Title VI, ESEA - Innovative Practices Program 445100 432100 Driver Education Program 431600 431500 | Border Tuition Support 431400 | Exceptional Child/SED Support 431100 Base Support Program 420000 400000 TOTAL BALANCE + REVENUES + TRANSFERS 431800 Code Benefit Apportionment Impact Aid - P.L. 874 Tuition Equivalency litle I - ESEA TRANSFERS IN TOTAL COUNTY TOTAL REVENUES TOTAL FEDERAL TOTAL OTHER TOTAL STATE (Lines REVENUES Item 74 76) Prior Year \$49,229.00 Budget 49,229.00) 0.00 0.00 0.00 Line Amounts (52,996.00 Proposed ***** ****** ***** ***** ***** ***** Budget \$52,996.00 Totals 0.00 0.00 0.00 0.00

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

Page 31

•	\\avsd.scho	39	38	37	36	35	34	33	32	31	30	29	28	07	22	24	23	22	21	20	19	18	17	16	15	14	13	12	<u> </u>	10	9	φ -	7 0	טמ	4 n				Line		NOTE:
	ol\data\fachome\c	683	682	681		667	665	664	663	661	656	655	651	041	644	632	631	624	623	622	621		616	611		500		546	542	541	532	721	220	500	810	517	515	512	Code		
Subtotal (carried over to page b)		General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program	Scriool Administration Program		District Administration Program	Board of Education Program	Books and Periodicals	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program	*****	TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Ciffod 8 Talented Program	Special Education Program	Cookid Education Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXTENDITORES	Round each entry to the nearest dollar amount.
0.00																										\$57,699.43								57,699.43	77 000 40				Budget	Prior Year	
0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$52,996.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,996.00	\$0.00	\$0.00	\$0.00	\$0.00	Budget	Proposed	July I,
0.00																										\$32,656.00								32,656.00					Salaries	100	= a
0.00																										\$18,328.73								18,328.73					Benefits	200	30, 2024
0.00																										\$0.00								0.00					Services	300 Purchased	
0.00																										\$2,011.27								2,011.27					Materials	400 Supplies	
0.00																										\$0.00								0.00					Objects	500 Capital	
0.00																										\$0.00													Retirement	600 Debt	
0.00																										\$0.00													Judgment	700	
0.00																										\$0.00													Transfers	800	FUND NO: 25

Page 32

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

								\$52,996.00	\$57,699.43	TOTAL APPROPRIATION (lines 78 + 79)		81
								0.00	0.00	Unappropriated Balance		80
								52,996.00	57,699.43	Total Appropriation	T	79
					4441 010 10141 01							78
				line 81	The total on line 77 must equal the total on line 81	line 77 must er	The total or	(52,996.00)	,229	TOTAL REVENUE (lines 74 + 75)		77
								(52.996.00)	(49.229.00)	Revenues + Transfers In	70	76
						MARY.	BUDGET SUMMARY	0.00	0.00	Beginning Fund Balance		75
										BUDGET SUMMARY		74
												2 72
												71
								00.00	200	(Line 63 + line 66)		70
								\$50 006 00	\$57 600 //3	TOTAL APPROPRIATION		68
												67
												65
\$0.00	\$0.00	\$0.00	\$0.00	\$2,011.27	\$0.00	\$18,328.73	\$32,656.00	\$52,996.00	\$57,699.43	(Lines 14+41+48+53+60)		64
								100		TOTAL EXPENDITURES		63
Φυ.υυ	φυ.υυ	ψ0.00	ψ0.00	φ	ψ0.00	φο.σο	40.00	0.00	***************************************			63
	\$0.00	\$0.00	\$000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL OTHER SERVICES	900	61
								0.00		Tansiers Out	076	60
								0.00		Debt Services Program - Refunded Debt		50
								0.00		Debt Services Program - Interest		5/
								0.00		Debt Services Program - Principal		56
												55
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800	54
												53
								0.00		Capital Assets - NonStudent Occupied	811 (52
								0.00		Capital Assets - Student Occupied	810	51
												50
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL NON-INSTRUCTION	700	49
												48
								0.00		Student Activity Program		47
								0.00		Enterprise Operations		46
								0.00		Community Services Program	720	45
			100 mm					0.00		Child Nutrition Program	710	44
0.00	40.00											43
\$0.00	80 00 00 08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL SUPPORT SERVICES	600	42
										·		41
	9							\$0.00		Other Support Services Program		40
Transfers	Insurance- Judament	Debt	Capital Objects	Supplies	Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
800	700	600	500	400	300	200	100	Proposed	Prior Year	EXPENDITURES		
0.40.40.	Į,					7	7, 1010			NOTE: Round each entry to the nearest dollar amount.	Round each	NOTE:

Page 17
IDEA Part B (619 PRE-SCHOOL AGE 3-5)
FUND NO: 258

(\$1,411.00)		(W1,110.00)							
(41 217 00)	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	(\$1 176 00)	OU O AL BALANCE + REVENUES + IRANSFERS	400000	0.00		0.00	101AF FOCAF (Fille 13 + 30)	1
				77	0.00	* * * * * * * * * * * * * * * * * * * *	0.00	$^{+}$	+
0.00			00 TRANSFERS IN	76 460000		*******] 🚊	3/ 419900
				75	200			-	
(1,217.00)	*****	(1,176.00)	TOTAL REVENUES	74				1 =	\vdash
				73				419100 Rentals	-
0.00	****	0.00	00 TOTAL OTHER	72 450000					\vdash
			1	71 453000				00 Community Service	32 418100
			00 Proceeds: Bonds, Capital Leases, et. al.	70 451000					⊢
				69				00 Other Student Revenues	30 417900
(1,217.00)	*****	(1,176.00)		68 440000				_	
			\rightarrow	67 448200					28 417300
			_	66 445900				_	27 417200
	(1,217.00)	(1,176.00)	_	\dashv				00 Admissions/Activities	26 417100
			_	\dashv					25
			_	\dashv				416900 Other Food Sales	24 41690
			-	62 445300				416200 Meal Sales: Non-reimbur.	\vdash
			-	61 445200				00 School Food Service	\vdash
				60 445100					\vdash
			_	59 443000				00 Earnings on Investments	20 415000
			00 Indirect Unrestricted Federal	58 442000					\vdash
				57				00 Tuition From Out of State Districts	18 414300
				56				00 Tuition From Districts in Idaho	-
0.00	*****	0.00	_	55 430000					-
			_	54 439000					\vdash
			_	53 438000				00 Penalty: Delinquent Taxes	14 413000
			_	\dashv	0.00	*****	0.00		13
			_	51 432400				00 Taxes - Bond & Interest	12 412500
				50 432100				-	11 412100
			_	49 431900				Η.	10 411900
			-	48 431800				-	9 411700
				\dashv				Taxes -	8 411600
			_	\dashv				Taxes -	7 411500
			_	45 431400				Taxes -	6 411400
				44 431200				Η,	5 411300
			00 Base Support Program	43 431100	,			Taxes -	4 411200
			\dashv	42					3 411100
0.00	****	0.00	-	\dashv					2
1 0 000			Other County	_	80.00		\$0.00	Estimated Fund	1 320000
Totals				Line Code	otals	Line Amounts	Budget	le Item	Line Code
Budget	Proposed	Prior Year	REVENUES		Budget	Proposed	Prior Year	REVENUES	
							ount.	Round each entry to the nearest dollar amount.	NO. 10

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

Page 33

NOTE: Round each entry to the nearest dollar amount.

37 32 24 22 38 36 35 34 33 3 30 28 26 23 20 19 665 611 531 532 682 681 651 656 661 664 641 631 624 622 623 621 500 541 519 521 522 524 School Activity Program
Summer School Program General Transportation Program Security Program School Administration Program **Detention Center Program** Pupil - Activity Trans. Program Pupil - To School Trans. Program **Buildings-Care Program (Custodial)** Central Service Program **Business Operation Program** District Administration Program **Books and Periodicals** Special Education Support Services Prog Special Education Program Secondary School Program Maintenance - Student Occupied Bldgs Maintenance - Non Student Occupied Administrative Technology Services Prog Board of Education Program Instruction-Related Technology Program Educational Media Program Attendance-Guidance-Health Program Adult School Program Gifted & Talented Program Special Education Preschool Program Elementary School Program Maintenance - Grounds TOTAL INSTRUCTION Alternative School Program Instruction Improvement Program Interscholastic Program Vocational-Technical Program Functions/Programs **EXPENDITURES** Prior Year Budget \$1,176.00 1,176.00 Proposed Budget \$1,217.00 \$1,217.00 \$0.00 Salaries 100 \$0.00 0.00 Benefits 200 \$0.00 0.00 Purchased Services \$0.00 0.00 Supplies Materials \$1,217.00 400 1,217.00 0.00 Capital Objects 500 \$0.00 0.00 Retirement 600 Debt \$0.00 Insurance-Judgment 700 \$0.00 Transfers 800 \$0.00

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Subtotal (carried over to page b)

0.00

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BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

Page 34
IDEA Part B (619 PRE-SCHOOL AGE 3-5)
FUND NO: 258

81	80	79	78	77	76	6	75	74	73	72	71	70	69	68	67	66	65	64	63	62		_					52		50		48	47	46	45	44	43		40	Line	
	n	T			7	۵	0														900	920 T	L			800 T	811 C			700		740 S	730 E	720 C			600	691 C		
TOTAL APPROPRIATION (lines 78 + 79)	Unappropriated Balance	Total Appropriation		TOTAL REVENUE (lines 74 + 75)	Revenues + Transfers In	beginning rund balance	Occipation Find Delegan	BODGET SOMMANY	BUDGET SUMMARY			(Line 63 + line 66)	TOTAL APPROPRIATION					(Lines 14+41+48+53+60)	TOTAL EXPENDITURES		TOTAL OTHER SERVICES	Transfers Out	Debt Services Program - Refunded Debt	Debt Services Program - Interest	Debt Services Program - Principal	TOTAL CAPITAL ASSET PROGRAMS	Capital Assets - NonStudent Occupied	Capital Assets - Student Occupied		TOTAL NON-INSTRUCTION		Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERVICES	Other Support Services Program	Functions/Programs	
\$1,176.00	0.00	1,176.00		(1,176.00)	(1,176.00)	0.00	0.00						\$1,176.00					\$1,176.00			\$0.00					\$0.00				\$0.00							\$0.00		Budget	1 0
\$1 217 00	0.00	1,217.00		(1,217.00)	(1,217.00)	0.00							\$1,217.00					\$1,217.00			\$0.00	0.00	0.00	0.00	0.00	\$0.00	0.00	0.00		\$0.00		0.00	0.00	0.00	0.00		\$0.00	\$0.00	Budget	- loboaca
				The total on I		BUDGET SUMMARY:												\$0.00			\$0.00					\$0.00				\$0.00							\$0.00		Salaries	0
				total on line 77 must equal the total on line 81.		MARY:												\$0.00			\$0.00					\$0.00				\$0.00							\$0.00		Benefits	700
				jual the total or														\$0.00			\$0.00					\$0.00				\$0.00							\$0.00		Services	Direction
				1 line 81.														\$1,217.00			\$0.00					\$0.00				\$0.00							\$0.00		Materials	004
																		\$0.00			\$0.00					\$0.00				\$0.00							\$0.00		Capital Objects	000
																		\$0.00			\$0.00					\$0.00				\$0.00							\$0.00		Retirement	000
																		\$0.00			\$0.00					\$0.00				\$0.00							\$0.00		Insurance- Judgment	. /00
																		\$0.00			\$0.00					\$0.00				\$0.00							\$0.00		Transfers	800

Page 18
SCHOOL-BASED MEDICAID
FUND NO: 260

00)	(a) C) C) C) C)							
	9000	400000 IOTAL BALANCE + REVENUES + TRANSFERS	40	0.00		0.00	I OTAL LOCAL (LITIE 13 + 38)	410000
			77	0.00	*****	0.00		1000
		460000 TRANSFERS IN	76 46				ļ	419900
			75				Transportation Fees	419300
.00)	(250,000.00	TOTAL REVENUES	74				Contributions/Donations	419200
			73				Rentals	419100
0.00	0	450000 TOTAL OTHER	72 45					
		453000 Sale of Fixed Assets	71 45				Community Service	418100
		451000 Proceeds: Bonds, Capital Leases, et. al.	70 45				_	
			69				Other Student Revenues	417900
.00)	(250,000.00)	440000 TOTAL FEDERAL	68 44				₩	417400
		448200 Impact Aid - P.L. 874	67 44					417300
.00) (200,000.00	(250,000.00)	445900 Other Indirect Federal Programs	66 44					417200
		445600 IDEA Part B (School Age & Preschool)	65 44				417100 Admissions/Activities	41710
		445500 Child Nutrition Reimbursement	64 44					
		445400 Adult Education	63 44				416900 Other Food Sales	24 41690
		445300 Perkins III - Vocational Technical Act	62 44				Meal Sales: Non-reimbur.	23 416200
		445200 Title VI, ESEA - Innovative Practices Program	\vdash				School Food Service	
		445100 Title I - ESEA	60 44					21
		443000 Direct Restricted Federal	59 44				Earnings on Investments	20 415000
		442000 Indirect Unrestricted Federal	58 44					⊢
			57				Tuition From Out of State Districts	414300
			56					414200
0.00	0	430000 TOTAL STATE	55 43				_	414100
		_	54 43					
		438000 Revenue in Lieu of/Tax Replacement	53 43				Penalty: Delinquent Taxes	413000
		-	52 43	0.00	*****	0.00	TOTAL TAXES	
		432400 Professional Technical Program	51 43) Taxes - Bond & Interest	412500
		432100 Driver Education Program	50 43					412100
		431900 Other State Support	49 43) Taxes - Other	411900
		431800 Benefit Apportionment	48 43				0 Taxes - Migrant	411700
1		_	\dashv				Taxes -	411600
		431500 Border Tuition Support	46 43				Taxes -	411500
		\rightarrow	45 43				Taxes -	411400
		431200 Transportation Support	44 43		Į.		Taxes -	411300
		431100 Base Support Program	43 43					411200
			42				Taxes -	411100
0.00	0	420000 TOTAL COUNTY	41 42					
		Other County	40 42		****) Estimated Fund Balance, July 1	320000
t Line Amounts	Budget	Code Item	Line C	otals	Line Amounts	Budget		Line Code
	Prior Year	REVENUES		Budget	Proposed	Prior Year	REVENUES P	

EXPENDITURES BUDGET

SCHOOL-BASED MEDICAID FUND NO: 260

July 1, 2023 - June 30, 2024

\\gvsd.schoo\\data\fachome\ggillette\Desktopt23-24 Budge\\(2024-Expenditures.xism\)260
Subtotal (carried over to page b) NOTE: Round each entry to the nearest dollar amount. 26 25 24 Line 37 32 33 30 28 23 22 20 38 36 33 4 3 19 616 641 611 683 681 682 665 664 663 661 651 655 631 632 622 623 624 621 500 531 532 521 522 524 Security Program School Administration Program Special Education Support Services Prog Summer School Program Special Education Program Buildings-Care Program (Custodial) **Business Operation Program Books and Periodicals Detention Center Program** School Activity Program Alternative School Program Elementary School Program General Transportation Program Pupil - Activity Trans. Program Pupil - To School Trans. Program Maintenance - Student Occupied Bldgs Maintenance - Non Student Occupied Administrative Technology Services Prog Central Service Program District Administration Program Board of Education Program Instruction-Related Technology Program Educational Media Program TOTAL INSTRUCTION Gifted & Talented Program Special Education Preschool Program Secondary School Program Maintenance - Grounds Instruction Improvement Program Attendance-Guidance-Health Program Adult School Program Interscholastic Program Vocational-Technical Program Functions/Programs **EXPENDITURES** Prior Year Budget \$0.00 \$200,000.00 \$200,000.00 Proposed Budget \$0.00 \$86,874.11 Salaries 86,874.11 100 \$44,836.20 Benefits 44,836.20 200 \$68,289.69 Purchased Services 68,289.69 300 Supplies Materials 400 \$0.00 Capital Objects 500 \$0.00 Retirement 600 Debt \$0.00 Judgment Insurance-700 \$0.00 Transfers 800 \$0.00

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Page 36
SCHOOL-BASED MEDICAID
FUND NO: 260

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

								\$200,000.00	\$250,000.00	TOTAL APPROPRIATION (lines 78 + 79)		81
								0.00	0.00	Unappropriated Balance		80
								200,000.00	250,000.00	Total Appropriation		79
	9											78
				line 81	The total on line 77 must equal the total on line 81.	ı line 77 must e	The total or	200,000.00	250,000.00	TOTAL REVENUE (lines 74 + 75)		77
								200.000.00	250,000.00	Revenues + Transfers In		76
						MARY:	BUDGET SUMMARY:		0.00	Beginning Fund Balance		75
												74
										BUDGET SUMMARY		73
												71 72
								\$200,000.00	ΨC.CC	(Line 63 + line 66)		70
									200	TOTAL ADDDODDIATION		68
												66
												65
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,289.69	\$44,836.20	\$86,874.11	\$200,000.00	\$0.00	(Lines 14+41+48+53+60)		64
				100 mm m						TOTAL EXPENDITURES		63
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	I O I AL O I HER SERVICES	006	S =
									3			60
								0.00		Transfers Out	920	59
								0.00		Debt Services Program - Refunded Debt	913	58
								0.00		Debt Services Program - Interest	912	57
								0.00		Debt Services Program - Principal	911	56
												55
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800	54
												53
								0.00		Capital Assets - NonStudent Occupied		52
	100 mm m	100 mm m						0.00		Capital Assets - Student Occupied	810	51
												50
\$0.00	so on	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL NON-INSTRUCTION	700	49
										c		48
								0.00		Student Activity Program		47
								0.00		Enterprise Operations		46
								0.00		Community Services Program	720	45
								0.00		Child Nutrition Program	710	44
												43
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL SUPPORT SERVICES	600	42
												41
	ď							\$0.00		Other Support Services Program	691	40
Transfers	Judament	Retirement	Objects	Materials	Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
800	700	600	500	400	300	200	100	Proposed	Prior Year	EXPENDITURES		
	ľ					**************************************				NOTE: Round each entry to the nearest dollar amount.	Round eac	NOTE

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******* (\$10,000.00)	\$0.00	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	400000	0.00	K K K K K K K K K K K K K K K K K K K	0.00	39 410000 101AL LOCAL (Line 13 + 38)	39 410000
			Н	0.00 77	*****	0.00	TOTAL OTHER	\vdash
		TRANSFERS IN	460000	76			Ot!	37 419900
				75			_	\vdash
****	0.00	TOTAL REVENUES		74				-
	0.00	; ; ; ;	+	73			0 Rentals	34 419100
*****	0.00	TOTAL OTHER	+	72			_	\dashv
		9		71			Community Service	32 418100
		Proceeds: Bonds Capital Leases et al	451000	70			_	+
	0.00		+	69			_	+
****	0.00	TOTAL FEDERAL	440000	68				29 417400
(10,000.00)		Other Indirect Federal Programs	+	67			Clubs Org Dues Etc	28 417300
		IDEA Part B (School Age & Preschool)	-	65			_	26 417100
		Child Nutrition Reimbursement	-	64			-	+
		Adult Education	\vdash	63				24 416900
		Perkins III - Vocational Technical Act	\dashv	62			-	-
		Title VI, ESEA - Innovative Practices Program	\dashv	61				22 416100
		Title I - ESEA		60				21
		Direct Restricted Federal	443000	59			0 Earnings on Investments	20 415000
		Indirect Unrestricted Federal	442000	58				19
				57			_	18 414300
			\dashv	56			_	17 414200
****	0.00	TOTAL STATE	+	55			Tuition From Individuals	16 414100
		Other State Revenue	\dashv	54				15
		Revenue in Lieu of/Tax Replacement	\dashv	53			0 Penalty: Delinquent Taxes	14 413000
		Lottery/Additional State Maintenance	\dashv	0.00 52	*****	0.00	TOTAL TAXES	13
		Professional Technical Program	+	51			-	\dashv
		Driver Education Program		50			_	
		Other State Support		49			-	7
		Reposit Apportionment	+	48			Taxes -	+
		Tuition Equivalency		47			Taxes -	8 411600
		Border Tuition Support	+	46			Taxes -	\dashv
		Exceptional Child/SED Support	+	45			Taxes -	-
		Transportation Support	+	44			_	5 411300
		Base Support Program	431100	43			_	4 411200
			\dashv	42			0 Taxes - General M & O	3 411100
****	0.00	TOTAL COUNTY	+	41			_	2
	\perp	Other County	_		****		0 Estimated Fund Balance, July 1	1 320000
Line Amounts Tota		Item	e Code	Totals Line	_	Budget		Line Code
	Drior Veer	REVENILES		net III	Proposed Budget	Prior Year	REVENUES	
						orint	Round each entry to the nearest dollar amount.	NOTE: Rou
			1		JULY I. LULU			

EXPENDITURES BUDGET

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT Page 37

NOTE: Round each entry to the nearest dollar amount. Line 30 29 25 26 22 2 32 $\frac{3}{2}$ 28 24 23 20 19 8 4 10 6 12 663 661 656 641 622 616 611 651 624 621 500 531 532 521 517 524 School Administration Program Special Education Support Services Prog Buildings-Care Program (Custodial) Administrative Technology Services Prog Central Service Program **Business Operation Program** District Administration Program Summer School Program Gifted & Talented Program Secondary School Program Board of Education Program Books and Periodicals Instruction-Related Technology Program **Educational Media Program** Attendance-Guidance-Health Program TOTAL INSTRUCTION **Detention Center Program** Adult School Program School Activity Program Special Education Preschool Program Special Education Program Vocational-Technical Program Alternative School Program Elementary School Program Instruction Improvement Program Interscholastic Program Functions/Programs **EXPENDITURES** Prior Year Budget \$0.00 Proposed Budget July 1, 2023 - June 30, 2024 \$0.00 Salaries 100 \$0.00 Benefits 200 \$0.00 Purchased Services 300 \$0.00 0.00 Materials Supplies \$0.00 Capital Objects 500 \$0.00 Retirement Debt 600 \$0.00 Insurance-Judgment 700 \$0.00 FUND NO: 261 Transfers 800 \$0.00

\lgvsd.schoo\\data\fachome\ggillette\Desktop\23-24 Budget\[2024-Expenditures.x\sm]261

Subtotal (carried over to page b)

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10,000.00

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665 664

Maintenance - Grounds
Security Program

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Maintenance - Student Occupied Bldgs Maintenance - Non Student Occupied

33

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681

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683 682

General Transportation Program Pupil - Activity Trans. Program Pupil - To School Trans. Program

BUDGET

EXPENDITURESJuly 1, 2023 - June 30, 2024

Page 38

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT FUND NO: 261

79	777	76	75	74	73	71	70	69	68	67	66	64	63	62	61 900	60	59 920			56 911	+	54 800	52 811		50	49 700	48			45 720	44 710		42 600	1	40 691	Line Code		NOTE: Round
Total Appropriation Unappropriated Balance	TOTAL REVENUE (lines 74 + 75)	Revenues + Transfers In	Beginning Fund Balance	BODGET SOMMANT	BIDOST CIMMADA		(Line 63 + line 66)	TOTAL APPROPRIATION				(Lines 14+41+48+53+60)	TOTAL EXPENDITURES		TOTAL OTHER SERVICES		Transfers Out	Debt Services Program - Refunded Debt	Debt Services Program - Interest	Debt Services Program - Principal		TOTAL CAPITAL ASSET PROGRAMS	Capital Assets - NonStudent Occupied	Capital Assets - Student Occupied		TOTAL NON-INSTRUCTION		Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERVICES		Other Supp	Functions/Programs	EXTENDITORES	Round each entry to the nearest dollar amount.
otal Appropriation 10,000.00 nappropriated Balance 0.00	10,000.00	10.000.00						\$10,000.00				\$10,000.00			\$0.00						60.00	20				\$0.00							\$10,000.00			Budget	Prior Year	
10,000.00	10,000.00	10.000.00						\$10,000.00				\$10,000.00			\$0.00		0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00		\$0.00		0.00	0.00	0.00	0.00		\$10,000.00		\$0.00	Budget	Proposed	
	The total on		BUDGET SUMMARY:									\$0.00			\$0.00						60.00	60 00				\$0.00							\$0.00			Salaries	100	() 1, E0E0
	line 77 must e		MARY:									\$0.00			\$0.00						40.00	60.00				\$0.00							\$0.00			Benefits	200	
	The total on line 77 must equal the total on line 81.											\$10,000.00			\$0.00						\$0.00	9000				\$0.00							\$10,000.00			Services	300	
	n line 81.											\$0.00			\$0.00						\$0.00	2000				\$0.00							\$0.00			Materials	400	
												\$0.00			\$0.00						\$0.00	80				\$0.00							\$0.00			Objects	500	
												\$0.00			\$0.00						\$0.00	2000				\$0.00							\$0.00			Retirement	600	
												\$0.00			\$0.00						\$0.00	900				\$0.00					100 mm	40.00	\$0.00			Insurance- Judament	700	17
												\$0.00			\$0.00						₩0.00	9				\$0.00						***************************************	SO OS			Transfers	800	OND NO. 201

Page 20
Title V-B, ESSA - RURAL EDUCATION INITIATIVE
FUND NO: 262

****		The same of the sa					
		400000 TOTAL BALANCE + REVENUES + TRANSFERS		*****			39 410000
			0.00 77	*********	0.00	101	+
		3 460000 TRANSFERS IN	76			\rightarrow	+
,122.00	(17)	10 AL REVENOES	75			O Transportation Fees	36 419300
70	147		73			Contributions/Donations	+
0.00		2 450000 TOTAL OTHER	72				-
		453000	71			0 Community Service	32 418100
		0 451000 Proceeds: Bonds, Capital Leases, et. al.	70				31
		9	69			Other Student Revenues	30 417900
,7%	(17,722.00)	440000	68				29 417400
- 1		448200	67			O Clubs, Org. Dues, Etc.	28 417300
		445900	66			0 Bookstore Sales	\vdash
7	(17,722.00)	445600	65			0 Admissions/Activities	26 417100
		445500	64				25
		445400	63				24 416900
		445300	62			Meal Sales: Non-reimbur.	23 416200
		1 445200 Title VI, ESEA - Innovative Practices Program	61			0 School Food Service	22 416100
		445100	60				21
		9 443000 Direct Restricted Federal	59			0 Earnings on Investments	20 415000
		3 442000 Indirect Unrestricted Federal	58				19
		7	57			O Tuition From Out of State Districts	18 414300
		S.	56			0 Tuition From Districts in Idaho	17 414200
0.00		430000	55			O Tuition From Individuals	16 414100
		439000	54				15
		438000	53			0 Penalty: Delinquent Taxes	14 413000
		437000	0.00 52	*****	0.00	TOTAL TAXES	13
		432400	51			0 Taxes - Bond & Interest	12 412500
		432100	50			Taxes -	11 412100
		431900	49			_	10 411900
		431800	48			Taxes -	9 411700
		431600	47			Taxes -	8 411600
		431500	46			0 Taxes - Cooperative	7 411500
		431400	45			Taxes -	6 411400
		431200	44			Taxes -	5 411300
		3 431100 Base Support Program	43			Taxes -	
			42			Taxes -	
0.00		1 420000 TOTAL COUNTY	41				2
			\$0.00 40		\$0.00	0 Estimated Fund Balance, July 1	1 320000
Budget	Bud	Code	Totals Line	_	Budget		Line Code
r Yea	Prior Year	REVENUES)et	Proposed Budget	Prior Year	REVENUES	

BUDGET EXPENDITURES July 1, 2023 - June 30, 2024

Page 39
Title V-B, ESSA - RURAL EDUCATION INITIATIVE
FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

39	38	37	36	35	34	33	32	31	30	62	28	17	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	ω	2	_	Line	
683	682	681		667	665	664	663	661	656	655	651		641		632	631	624	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program		School Administration Program		District Administration Program	Board of Education Program	Books and Periodicals	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXPENDITURES
																				0.00					\$17,722.00												17,722.00	\$0.00	Budget	Prior Year
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$29,297.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,297.00	\$0.00	Budget	Proposed
																				0.00					\$0.00												0.00	\$0.00	Salaries	100
																				0.00					\$0.00												0.00	\$0.00	Benefits	200
																				0.00					\$29,297.00												29,297.00	\$0.00	Purchased Services	300
																				0.00					\$0.00														Supplies Materials	400
																				0.00					\$0.00														Capital Objects	500
																									\$0.00														Debt Retirement	600
																									\$0.00														Insurance- Judgment	700
																									\$0.00														Transfers	800

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BUDGET

EXPENDITURESJuly 1, 2023 - June 30, 2024

Page 40

Title V-B, ESSA - RURAL EDUCATION INITIATIVE FUND NO: 262

								\$29,297.00	\$17,722.00	TOTAL APPROPRIATION (lines 78 + 79)		81
								0.00	0.00	Unappropriated Balance		80
								29,297.00	17,722.00	Total Appropriation		79
					ילממו נווס נסנמו כ	i ilito i i ilidot c				, ,		78
				n line 81	e total on line 77 must equal the total on line 81	i line 77 must e	The total or	(29,297.00)	(17,722.00)	TOTAL REVENUE (lines 74 + 75)		77
							מסטטרו סטוי	(20 207 00)	(17 700 00)	Revenues + Transfers In		76
						MARY.	BUDGET SUMMARY.	0.00	0.00	Beginning Fund Balance		75
										BUDGET SUMMARY		73
												72
										(Line 63 + line 66)		70
								\$29,297.00	\$17,722.00	TOTAL APPROPRIATION		69
												67
												55 05
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,297.00	\$0.00	\$0.00	\$29,297.00	\$17,722.00	(Lines 14+41+48+53+60)		67
)		24 100 00	TOTAL EXPENDITURES		63
												62
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL OTHER SERVICES	900	61
												60
								0.00		Transfers Out	920	59
								0.00		Debt Services Program - Refunded Debt		58
								0.00		Debt Services Program - Interest	912	57
								0.00		Debt Services Program - Principal	911	56
0.00	40.00	***************************************										55
SO CO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800	54
												53
								0.00		Capital Assets - NonStudent Occupied		52
		100 mm						0.00		Capital Assets - Student Occupied	810	51
												50
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL NON-INSTRUCTION	700	49
										3		48
								0.00		Student Activity Program		47
								0.00		Enterprise Operations		46
								0.00		Community Services Program		45
								0 00		Child Nutrition Program	710	44
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL SUPPORT SERVICES	600	42
												41
								\$0.00		Other Support Services Program	691	40
Transfers	Insurance- Judgment	Debt Retirement	Capital Objects	Supplies Materials	Purchased Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
800	700	600	500	400	300	200	100	Proposed	Prior Year	EXPENDITURES		
										NOTE: Noutra each entry to the hearest dollar althourt.	Vonin eac	

Page 24

NOTE: Round each entry to the nearest dollar amount. **BUDGET REVENUES**July 1, 2023 - June 30, 2024 TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

0)	(\$2,700.00)						C:\Users\callaway.GVSD\Downloads\[2023-2024-Revenues (2).xlsx 271	C:\Users\lcallaway.G
0 755 00	(2)	TOTAL BALANCE + REVENUES + TF	400000	0.00	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	0.00	IOTAL LOCAL (LINE 13 + 38)	39 4 10000
			77	0.00	****	0.00	TOTAL OTHER LOCAL	+
		000 TRANSFERS IN	76 460000				Q	37 419900
			75				_	
9.755.00	(9	TOTAL REVENUES	74				_	35 419200
0.0			+) Rentals	34 419100
0.00		_	72 450000					33
		Sale of Fixed Assets	71 453000				Community Service	32 418100
)00 Proceeds: Bonds, Capital Leases, et. al.	70 451000				_	\vdash
		1	\dashv	-			Other Student Revenues	30 417900
,755.00	(9,	_	68 440000	-			School Fees & Charges	⊢
		_		-				
(9.755.00)	9)	_	\dashv				0 Bookstore Sales	27 417200
		_					Admissions/Activities	26 417100
		_	+					25
		_	\dashv				0 Other Food Sales	24 416900
		Perkins III - Vocational Technical Act	\dashv				0 Meal Sales: Non-reimbur.	23 416200
		-	-					\vdash
		_	60 445100					
			59 443000	-			Earnings on Investments	20 415000
		OO Indirect Unrestricted Federal	58 442000				_	\vdash
			57	ā			-	18 414300
0.0		\forall	\dashv				_	17 414200
0.00		_	\dashv				_	16 414100
		_	\dashv					15
		\rightarrow	+	=			Pe	14 413000
		_	+	0.00	*****	0.00	TOTAL TAXES	13
		_	\dashv				0 Taxes - Bond & Interest	12 412500
		_	\dashv				Н.	11 412100
		_	\dashv				0 Taxes - Other	10 411900
		_	+				0 Taxes - Migrant	9 411700
			\dashv				0 Taxes - Tuition	8 411600
		Border Tuition Support	\dashv				0 Taxes - Cooperative	7 411500
		_	\dashv				_	6 411400
			44 431200				-	5 411300
		100 Base Support Program	43 431100				-	
0.0		+	\dashv				0 Taxes - General M & O	3 411100
000		200 TOTAL COUNTY	41 420000	.00		40.00	_	2
get	Budget		1	_	Lilie Allioults	Punger Dunger	0 Estimated Fund Balance July 1	
Prior Year	Prio	REVENUES			Proposed	Pudast		Codo
			1	7	7.55555	D:: > V > > -	BEVENI IES	

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271 Page 47

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Wgvsd.scilor	39	38	37	36	35	34	33	32	3	30	29	28	77	200	24	22	2 2	1 8	21	0	10		16	15	14	13	12	1	10	9	œ	7	တ	51	4	ω	2		Line	
ondatanachomeg	683	682	681		667	665	664	663	661	656	655	651	-	044	632	001	624		623	200	631	010	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	- 1
Subtotal (carried over to page b)	General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program	Scribol Admillistration Frogram		District Administration Program	board of Education Program	Books and Periodicals	The dead is seen to be all the s	Instruction-Related Technology Program	Education improvement Flogram	Instruction Improvement Drogram	Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION	8	Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXPENDITURES
9,755.00															0.00					8,733.00	0.755.00				\$0.00														Budget	Prior Year
8,763.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	φ0.00	\$0.00	\$6,763.00	00 00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Budget	Proposed
0.00															0.00					0.00					\$0.00														Salaries	100
0.00			000 000 000 000 000 000 000 000 000 00									100 100 100 100 100 100 100 100 100 100								0.00					\$0.00														Benefits	200
4,763.00																				4,763.00					\$0.00														Purchased Services	300
4,000.00																				4,000.00					\$0.00														Supplies Materials	400
0.00																				0.00					\$0.00													,	Capital Objects	500
0.00																								-	\$0.00														Debt Retirement	600
0.00		92																							\$0.00														Insurance- Judgment	700
0.00												100													\$0.00														Transfers	800

EXPENDITURES BUDGET

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

\$0.00

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount. 41 Line 40 43 80 79 78 763 73 74 Code 691 912 913 920 810 900 911 800 700 600 710 720 740 Beginning Fund Balance Revenues + Transfers In Capital Assets - Student Occupied
Capital Assets - NonStudent Occupied Total Appropriation
Unappropriated Balance Debt Services Program - Refunded Debt Transfers Out Child Nutrition Program
Community Services Program Student Activity Program Debt Services Program - Interest Debt Services Program - Principal TOTAL CAPITAL ASSET PROGRAMS Enterprise Operations Other Support Services Program TOTAL APPROPRIATION (lines 78 + 79) TOTAL REVENUE (lines 74 + 75) TOTAL OTHER SERVICES TOTAL NON-INSTRUCTION TOTAL SUPPORT SERVICES (Line 63 + line 66) TOTAL APPROPRIATION (Lines 14+41+48+53+60) TOTAL EXPENDITURES Functions/Programs **BUDGET SUMMARY EXPENDITURES** Prior Year Budget \$9,755.00 9,755.00 \$9,755.00 \$9,755.00 \$9,755.00 0.00 \$0.00 \$0.00 \$0.00 Budget \$0.00 Proposed \$8,763.00 \$8,763.00 \$8,763.00 \$8,763.00 8,763.00 0.00 \$0.00 \$0.00 \$0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 **BUDGET SUMMARY:** The total on line 77 must equal the total on line 81. Salaries 100 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Benefits 200 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Purchased Services \$4,763.00 \$4,763.00 300 \$0.00 \$0.00 \$0.00 Supplies Materials \$4,000.00 \$4,000.00 400 \$0.00 \$0.00 \$0.00 Capital Objects 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Retirement 600 Debt \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Insurance-Judgment 700 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 FUND NO: 271 Transfers 800

\$0.00

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Page 27
CHILD NUTRITION
FUND NO: 290

(\$Z11,341.10)		(4400,000.00)		-					
	*** ***	100 35c 36ca)	+ REVENUES + TI	4((60 000 00)		(6.150.00)	410000 IOTAL LOCAL (Line 13 + 38)	39
				77	(60,000.00)	++ ** ** ** ** **	(6,150.00)	2000	3 33
	0.00	0.00	460000 TRANSFERS IN	76 46		0.00	0.00	419900 Ot	37
				75				419300	36
(150,000.00	*****	(178,850.00)	TOTAL REVENUES	74				419200 Contributions/Donations	35
				73				419100 Rentals	34
	*****	0.00	450000 TOTAL OTHER	72 45					33
			453000 Sale of Fixed Assets	71 45				418100 Community Service	32
			451000 Proceeds: Bonds, Capital Leases, et. al.	70 45					31
				69				417900 Other Student Revenues	30
(90,000.00)	****	(172,700.00)	_	68 44				417400	29
			448200 Impact Aid - P.L. 874	67 44				417300	28
			_	\vdash				417200 Bookstore Sales	27
			_	65 44				417100 Admissions/Activities	26
-1	(90,000.00)	(172,700.00)	445500 Child Nutrition Reimbursement	64 44				\vdash	25
			445400 Adult Education					416900 Other Food Sales	24
			-	62 44		(60,000.00)	(6,150.00)	416200 Meal Sales: Non-reimbur.	23
			_	61 44		0.00	0.00	416100 School Food Service	22
			445100 Title I - ESEA	60 44					21
			443000 Direct Restricted Federal	59 44				415000 Earnings on Investments	20
			442000 Indirect Unrestricted Federal	\dashv					19
				57				414300 Tuition From Out of State Districts	18
			\dashv	56				414200 Tuition From Districts in Idaho	17
	*****	0.00	_	\dashv				414100	16
			_	54 43					15
			438000 Revenue in Lieu of/Tax Replacement	53 43				413000 Penalty: Delinquent Taxes	14
			\rightarrow	+	0.00	*****	0.00	TOTAL TAXES	13
			\rightarrow	+					12
				\dashv				412100 Taxes - Plant Facility	11
			431900 Other State Support	49 43				411900 Taxes - Other	10
			-	48 43				411700 Taxes - Migrant	9
			_	47 43				411600 Taxes - Tuition	8
				46 43				411500 Taxes - Cooperative	7
			-	45 43				411400 Taxes - Tort	6
			431200 Transportation Support	44 43				411300 Taxes - Emergency	5
			431100 Base Support Program	\dashv				411200 Taxes - Supplemental	4
			\dashv	42				411100 Taxes - General M & O	З
	*****	0.00	_	\dashv					2
			Other County	40 42	(\$61,341.16)		(\$107,506.00)	320000 Estimated Fund Balance, July 1	_
Totals	Line Amounts	Budget	Code Item	Line (Totals	Line Amounts	Budget	Code	Line
D	Droposod	Drior Year	REVENILES		Budaet	Proposed	Prior Year	REVENUES	
							ount.	I.E. Noulla each entry to the hearest aonar amount	14011

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024 Page 53
CHILD NUTRITION
FUND NO: 290

Ngvsd.scrioo	39	38	37	36	35	34	33	32	3	30	29	28	07	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	ഗ	4	ω	2		Line		NOTE:
ondatanachomen	683	682	681		667	665	664	663	661	656	655	651	041		632	631	624	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		Round e
Subtotal (carried over to page b)	General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program	Scriool Administration Program		District Administration Program	Board of Education Program	Books and Periodicals	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	ロスでロスワニーロスログ	Round each entry to the nearest dollar amount.
0.00																									\$0.00													\$0.00	Budget	Prior Year	
0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Budget	Proposed	-
0.00																									\$0.00													\$0.00	Salaries	100	=
0.00																									\$0.00													\$0.00	Benefits	200	30, 2024
0.00																									\$0.00														Services	300 Purchased	
0.00																									\$0.00													\$0.00	Materials	400 Supplies	
0.00																									\$0.00														Objects	500 Capital	
0.00																									\$0.00														Retirement	Debt	
0.00																									\$0.00														Judgment	700 Insurance-	
0.00																									\$0.00														Transfers	800	FUND NO: 290

BUDGET

EXPENDITURESJuly 1, 2023 - June 30, 2024

Page 54
CHILD NUTRITION
FUND NO: 290

								\$211,341.16	\$257,506.00	TOTAL APPROPRIATION (lines 78 + 79)		81
								0.00	0.00	Unappropriated Balance		80
								211,341.16	257,506.00	Total Appropriation		79
					dagi tilo total o							78
				line 81	The total on line 77 must equal the total on line 81	line 77 must e	The total or	(211,341.16)	(257,506.00)	TOTAL REVENUE (lines 74 + 75)		77
								(150,000,00)	(150,000,00)	Revenues + Transfers In		76
						MARY.	BUDGET SUMMARY.	(61,341.16)	(107,506.00)	Beginning Fund Balance		75
												74
										BUDGET SUMMARY		73
												71 72
									0,000.10	(Line 63 + line 66)		70
								\$211 341 16	\$210 596 10	TOTAL APPROPRIATION		69 68
												67
												65
\$0.00	\$0.00	\$0.00	\$6,930.77	\$108,000.00	\$5,250.00	\$12,734.30	\$78,426.09	\$211,341.16	\$210,596.10	(Lines 14+41+48+53+60)		64
										TOTAL EXPENDITURES		63
\$0.00	\$0.00	\$0.00	\$0.00	\$U.UU	φυ.υφ	φυ.υυ	φσ.υυ	60.00			000	62
	9	3		200	60.00	6000	\$0.00	\$0.00	\$0.00	TOTAL OTHER SERVICES	900	61
								0.00		Iransiers Out	076	60
								0.00		Debt Services Program - Refunded Debt	913	200
								0.00		Debt Services Program - Interest	912	57
								0.00		Debt Services Program - Principal	911	56
6.00												55
90.00	80 00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800	54
												53
								0.00		Capital Assets - NonStudent Occupied	811	52
	100 mm m	100 mm m	100 mm		0.000			0.00		Capital Assets - Student Occupied	810	51
ΦΟ.ΟΟ	φ0.00	ψυ.υψ	90,000.1	0,000	4010000							50
000	60.00	00.02	\$6 030 77	\$108 000 00	\$5,250,00	\$12 734 30	\$78,426.09	\$211,341.16	\$210,596.10	TOTAL NON-INSTRUCTION	700	49
										, ,		48
								0.00		Student Activity Program	740	47
								0.00		Enterprise Operations	730	46
			0,000.11	100,000.00	0,100.00			0.00		Community Services Program	720	45
			6 030 77	108 000 00	5 250 00	12 734 30	78.426.09	211.341.16	210,596.10	Child Nutrition Program	710	44
\$O.00	φ0.00	φ	φο.οο		60.00							43
200	60 00	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL SUPPORT SERVICES	600	42
												41
IIdiisieis	andillelit	Lycological	Chloria	maronaro				\$0.00		Other Support Services Program	691	40
T S	Insurance-	Debt	Capital	Supplies Materials	Purchased Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
800	700	600	500	400	300	200	100	Proposed	Prior Year	EXPENDITURES		
FUND NO: 290	-					2020 - 00116 00, 2024	odly 1, 2020 -			NOTE: Round each entry to the nearest dollar amount.	Round ea	NOTE

\lgvsd.school\data\fachome\ggillette\Desktop\23-24 Budget\[2024-Expenditures.xlsm]290b

Page 28
BOND REDEMPTION & INTEREST
FUND NO: 310

(\$2,710,814.00)		(\$2,412,339.90)	(Lines 1 + 74 + 76)		(1,200,000.00)		(1,200,000.00)		-
	****		١	400000	0	****		410000 TOTAL LOCAL (Line 13 + 38)	+
0.00	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAM			+	0.00	****	0.00	_	
			TRANSFERS IN	76 460000				_	-
(1,200,000.00		(1,200,000.00)		75				419300 Transportation Fees	
(1 200 000	*****	(1 200 000 00)	TOTAL REVENUES	74				419200 Contributions/Donations	-
0.00		0.00		+				419100 Rentals	-
	*****	0 00	TOTAL OTHER	-					33
				+				418100 Community Service	\dashv
			Proceeds: Bonds Capital Leases et al	70 451000				_	\dashv
		0.00		+				417900 Other Student Revenues	
000	***	0.00	TOTAL FEDERAL					417400 School Fees & Charges	
			Impact Aid - P.L. 874	67 448200				_	\vdash
			Other Indirect Federal Programs	66 445900				Bookstore Sales	\vdash
			IDEA Part B (School Age & Preschool)	65 445600				_	26 41
			Child Nutrition Reimbursement	64 445500					\vdash
			Adult Education					416900 Other Food Sales	\vdash
			Perkins III - Vocational Technical Act	\dashv					\vdash
			Title VI, ESEA - Innovative Practices Program	\dashv				416100 School Food Service	\vdash
			Title I - ESEA	\dashv					21
			Direct Restricted Federal	59 443000		0.00	0.00	415000 Earnings on Investments	⊢
			Indirect Unrestricted Federal	58 442000					\vdash
				57				414300 Tuition From Out of State Districts	
				\dashv				414200 Tuition From Districts in Idaho	_
000	****	0.00	TOTAL STATE	\dashv				414100 Tuition From Individuals	16 41
			Other State Revenue	54 439000				_	\vdash
			Revenue in Lieu of/Tax Replacement			0.00	0.00	413000 Penalty: Delinquent Taxes	\vdash
			Lottery/Additional State Maintenance	52 437000	(1,200,000.00)	*****	(1,200,000.00)	_	\vdash
			Professional Technical Program			(1,200,000.00)	(1,200,000.00)	412500 Taxes - Bond & Interest	_
			Driver Education Program	\dashv				_	_
			Other State Support	49 431900				411900 Taxes - Other	10 41
			Benefit Apportionment	+				Taxes -	9 41
			Tuition Equivalency					411600 Taxes - Tuition	
			Border Tuition Support	-				411500 Taxes - Cooperative	
			Exceptional Child/SED Support	\dashv				411400 Taxes - Tort	6 41
			Transportation Support	44 431200				Taxes -	
			Base Support Program	43 431100				411200 Taxes - Supplemental	
0.00				42		0.00	0.00	-	
	*****	0.00	TOTAL COUNTY	41 420000					2
I Otalo			Other County		4.00)		(\$1,212,339.90)	320000 Estimated Fund Balance, July 1	1 32
Totale	l ine Amounts		Item	Line Code	otals	Line Amounts	Budget	Code Item	Line C
Rudget	Proposed	Prior Year	REVENUES		Budget	Proposed	Prior Year	REVENUES	
	ı						ount.	NOTE: Round each entry to the nearest dollar amount.	NOTE: F
FUND NO: 310	·			30, 2024	ouly 1, 2020 - Julie 30, 2	ouly i,			

C:\Users\callaway.GVSD\Downloads\\2023-2024-Revenues (2).xlsx\}310

BOND REDEMPTION & INTEREST FUND

FUND NO: 310

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BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

34 665 35 667 36 681 37 681 38 682 39 683								31 6		29 6:		H		25							18		16 6	15		13	12 5	11 5	10 5	9 5	8 5	7 5	6 5	340,78		3			Line Co		NOTE: Noulid
				667 Se				661 Bu			651 Bu		641 Sc		632 Dis					621 Ins		616 Sp			500 TC		546 De		541 Su	532 Sc	531 Int	524 Gi		521 Sp							IIIU Eacil o
ligial Hallahortation Flogram	General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program	Security Program	aintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program		School Administration Program		District Administration Program	Board of Education Program	Books and Periodicals	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program		Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXPENDITURES	eritly to the hearest dollar alliquit.
																									\$0.00														Budget	Prior Year	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Budget	Proposed	
																									\$0.00														Salaries	100	
																									\$0.00														Benefits	200	
																									\$0.00														Purchased Services	300	
																									\$0.00														Supplies Materials	400	
													500000000000000000000000000000000000000												\$0.00														Capital Objects	500	
																							00 00 00 00 00 00 00 00 00 00 00 00 00		\$0.00														Debt Retirement	600	
																									\$0.00														Insurance- Judgment	700	
													100 mm m												\$0.00														Transfers	800	

Subtotal (carried over to page b)

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BUDGET EXPENDITURES July 1, 2023 - June 30, 2024

Page 56
BOND REDEMPTION & INTEREST FUND
FUND NO: 310

81	80	79	78	77	6	26	75	1 1	7/	73	72	71	6	3 8	60	68	67	66	65	04	2	63	62	61	000	50	500	58	57	56	55	54	200	200	7 -	7.7	50	49	48	47	46	45	44	43	42	4	40		- -	
																								900		076	000	913	912	911		800		ă	044	810		700		740	730	720	01.7	210	000		1.69	Code)	
TOTAL APPROPRIATION (lines 78 + 79)	Unappropriated Balance	Total Appropriation		TOTAL REVENUE (lines 74 + 75)	Tevelides + Iralisiers III	Dovonios + Transfors In	Beginning Fund Balance		TOTOL COMMENT	BUDGET SUMMARY			(Line 63 + line 66)		TOTAL ADDRODRIATION					(Lines 14+41+48+53+60)	(1 :>>> 44 : 44 : 48 : F3 : F0)	TOTAL EXPENDITURES		I O I AL O I HER SERVICES	1001	I alisieis Out	Transfers Out	Debt Services Program - Refunded Debt	Debt Services Program - Interest	Debt Services Program - Principal		TOTAL CAPITAL ASSET PROGRAMS		Capital Assets - Nonstudent Occupied	Capital Assets - Student Occupied	Canital Assets - Student Occupied		TOTAL NON-INSTRUCTION		Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		I O I AL SUPPORT SERVICES	1011	Other Support Services Program	ruicions/riogianis		EXPENDITURES
\$2 412 339 00	1,505,539.00	906,800.00		(2,412,339.90)	(1,200,000.00)	(4 200 000 00)	(1,212,339.90)							000,000.00	\$00.800000					00.000,000	00 000 000			\$906,800.00					206,800.00	700,000.00		\$0.00						\$0.00							\$0.00	3		punger	U:	Prior Year
CO 710 914 00	1,800,614.00	910,200.00		(2,710,814.00)	(1,200,000.00)	(4 300 000 00)	(1,510,814.00)							ψο Ιο, 200.00	\$010 000 00					00.002,018¢	00 000 000			\$908,200.00		0.00	0.00	0.00	178,200.00	730,000.00		\$2,000.00		2,000.00	0.00	0 00		\$0.00		0.00	0.00	0.00	0.00		\$0.00		\$0.00	Japona	J 2	Proposed
				The total on		00000	BUDGET SUMMARY:													\$0.00	0000			\$0.00								\$0.00						\$0.00							\$0.00			Salaries)	100
				The total on line 77 must equal the total on line 81.			MARY:													\$0.00	2000			\$0.00								\$0.00						\$0.00							\$0.00			Benefits	J of	200
				ual the total on																\$910,200.00	200000			\$908,200.00					178.200.00	730,000.00		\$2,000.00		2,000.00				\$0.00							\$0.00			Services	Purchased	300
				1 line 81.																\$0.00	***			\$0.00								\$0.00						\$0.00							\$0.00			Materials	Supplies	400
																				\$0.00				\$0.00								\$0.00						\$0.00							\$0.00			Objects	Capital	500
																				\$0.00				\$0.00						0.00		\$0.00						\$0.00							\$0.00			Retirement	Debt	600
																				\$0.00				00.08								\$0.00						\$0.00							\$0.00			Judgment	Insurance-	700
																				\$0.00				\$0.00								\$0.00						\$0.00							\$0.00			Transfers		800