



SCHOOL DISTRICT AMENDED BUDGET 2022 – 2023

Garden Valley

Name of School District/Charter School

Organization Number Boise

County

Sherri Ybarra

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

BUDGET REVENUES July 1, 2022 - June 30, 2023

Page 2
GENERAL M & O
FUND NO: 100

(40,710,000.00)		(47,000,000.77)				V= 3 /		
(\$2 740 260 00)	K K K K K	(\$\langle 227 \\ \alpha\)	400000 CTAL BALANCE + REVENUES + IRANSFERS	563 405 00)		(571.861.00)		1
				(89,432.00) //	The second	(00.000)		
0.00	0.00	0.00	460000 I RANUTERO IN	9	(41,112.00)	7 (. [30 7
			TDANIO TITO	_	(44 445 00)	(40,000,00)		1
(3,048,659.00)		(3,234,379.00)		75				
	****	(00 053 VCC C)	TOTAL DEVENILES	7/				1
0.00		0.00	Т				5 Rentals	34 4F+05
0.00	*****	00.0	450000 TOTAL OTHER	_				
	0.00	0.00		_			5 Community Service	32 4E+05
			451000 Proceeds: Bonds, Capital Leases, et. al.	70 45				31
				69	(8,640.00)	0.00	5 Other Student Revenues	30 4E+05
0.00	*****	0.00	440000 TOTAL FEDERAL	68 44				
	0.00	0.00	448200 Impact Aid - P.L. 874	67 44				
	0.00	0.00	445900 Other Indirect Federal Programs	66 44				
			445600 IDEA Part B (School Age & Preschool)	65 44				
			445500 Child Nutrition Reimbursement	64 44			-	
			445400 Adult Education	_			416900 Other Food Sales	
			445300 Perkins III - Vocational Technical Act	62 44			416200 Meal Sales: Non-reimbur.	
			445200 Title VI, ESEA - Innovative Practices Program	61 44			0 School Food Service	22 416100
			445100 Title I - ESEA	60 44				
			443000 Direct Restricted Federal	_	(24,884.00)	(1,500.00)	U Earnings on Investments	20 415000
*			442000 Indirect Unrestricted Federal	58 44				
				57			414300 Tuition From Out of State Districts	
				56			0 Tuition From Districts in Idaho	
(2,485,254.00)	****	(2,662,718.00)	430000 TOTAL STATE	55 43			0 Tuition From Individuals	
	0.00	0.00	439000 Other State Revenue	54 43				15
	(13,276.00)	(13,275.00)	438000 Revenue in Lieu of/Tax Replacement	53 43	(14,796.00)	(20,000.00)	413000 Penalty: Delinquent Taxes	
	(28,824.00)		4E+05 Lottery/Additional State Maintenance			(510,361.00)	TOTAL TAXES	
			432400 Professional Technical Program	51 43			1	12 412500
			432100 Driver Education Program	50 43			0 Taxes - Plant Facility	11 412100
	(122,193.00)	(90,000.00)	431900 Other State Support	49 43			0 Taxes - Other	10 411900
	(271,070.00)	(265,689.00)	431800 Benefit Apportionment	48 43			00 Taxes - Migrant	9 411700
			431600 Tuition Equivalency	47 43			0 Taxes - Tuition	8 411600
			431500 Border Tuition Support	_				7 411500
			431400 Exceptional Child/SED Support	45 43	(12,741.00)	(10,361.00)	0 Taxes - Tort	6 411400
	(175,436.00)	(185,000.00)	431200 Transportation Support	44 43	0.00	0.00	Taxes -	
	(1,874,455.00)	(2,108,754)	431100 Base Support Program		(461,232.00)	(500,000.00)		4 411200
				42	0.00	0.00	00 Taxes - General M & O	3 411100
0.00	*****	0.00	420000 TOTAL COUNTY	41 42				2
			429000 Other County	(\$669,709.00) 40 42	1\$6	(\$1,103,257.47)	00 Estimated Fund Balance, July 1	1 320000
Totals	_	Budget	Code Item	tals Line	Line Amounts	Budget		Line Code
Budget	Amended	Current Year	REVENUES	let	Amended Budget	Current Year	REVENUES	
				7.8		ount.	Round each entry to the nearest dollar amount.	NOTE: Roun

H:\Documents\22-23 BUDGET\Amended Budget\[2023-Revenues Amended.xlsx]100

NOTE: Round each entry to the nearest dollar amount.

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

GENERAL M & O FUND FUND NO: 100

Line 27 25 27 23 21 20 19 8 17 16 15 14 3 12 10 9 ∞ 663 656 641 616 683 682 681 664 661 655 651 631 623 622 611 500 519 621 541 532 531 524 522 521 517 Pupil - Activity Trans. Program Security Program School Administration Program General Transportation Program Pupil - To School Trans. Program Maintenance - Grounds Buildings-Care Program (Custodial) Central Service Program **Business Operation Program** District Administration Program **Detention Center Program** Summer School Program Secondary School Program Maintenance - Non Student Occupied Board of Education Program Special Education Support Services Prog Attendance-Guidance-Health Program Adult School Program School Activity Program Gifted & Talented Program Special Education Program Maintenance - Student Occupied Bldgs Administrative Technology Services Prog Instruction-Related Technology Program **Educational Media Program** Interscholastic Program Special Education Preschool Program Vocational-Technical Program Alternative School Program Elementary School Program Instruction Improvement Program TOTAL INSTRUCTION Functions/Programs **EXPENDITURES** \$2,252,827.51 \$1,860,139.86 \$1,268,277.00 Current Year \$748,284.16 346,000.00 855,362.87 269,087.64 293,167.11 114,000.00 156,500.00 125,264.70 157,828.43 174,512.18 128,130.00 110,093.83 525,742.10 Budget 50,000.00 91,670.30 66,830.50 13,344.55 18,925.00 0.00 0.00 0.00 0.00 \$158,637.90 \$116,127.32 \$140,000.00 \$272,622.82 \$161,077.80 \$114,981.00 \$763,632.64 \$337,000.00 \$219,181.82 \$658,601.42 Amended \$310,300.35 \$50,000.00 \$40,000.00 \$83,450.00 \$12,624.45 \$64,552.50 \$95,019.76 \$80,000.00 Budget \$8,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$429,259.00 546,134.00 Salaries 127,000.00 208,384.00 98,088.50 75,225.00 98,500.00 65,009.00 78,088.50 74,000.00 10,500.00 100 6,000.00 7,000.00 0.00 0.00 \$501,312.86 \$178,342.42 204,998.64 Benefits 101,616.35 34,093.32 36,534.32 23,902.32 30,137.90 30,077.80 29,510.76 14,231.00 200 2,124.45 4,552.50 ,450.00 0.00 0.00 0.00 0.00 \$25,000.00 337,000.00 128,000.00 Purchased 106,000.00 50,000.00 87,000.00 67,500.00 Services 40,000.00 27,000.00 22,500.00 75,000.00 5,000.00 5,000.00 4,000.00 5,000.00 2,500.00 300 \$0.00 0.00 0.00 0.00 \$63,050.00 \$51,000.00 Materials Supplies 30,000.00 25,000.00 20,000.00 10,000.00 12,000.00 10,000.00 3,000.00 400 7,500.00 ,750.00 500.00 300.00 250.00 0.00 0.00 0.00 0.00 0.00 0.00 \$2,500.00 Capital Objects 4,000.00 5,000.00 2,500.00 500 \$0.00 0.00 0.00 Retirement 600 Debt \$0.00 Insurance-Judgment 26,750.00 700 \$0.00 0.00 0.00 0.00 Transfers 800 \$0.00

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Subtotal (carried over to page b)

1,991,915.86 1,825,669.92

554,911.00

190,258.92 | 936,500.00 | 108,250.00

9,000.00

0.00

26,750.00

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

GENERAL M & O FUND FUND NO: 100

JDGET SUMMARY: The total on line 77 must equal the total on line 81.							
qual the total on line 81.			The second secon		Unappropriated Balance		80
qual the total on line 81.			3,718,368.00	4,247,843.37	Total Appropriation		79
	on line // must ec	I II e total	(0,110,000.00)	(1,000,1000-11)	(1100)		78
	on line 77 mind on	The total	(3,048,659.00)	(4.337.836.47)	TOTAL REVENUE (lines 74 + 75)		77
	ET SUMMARY:	BUDGET S	049,709	105,557.	Revenues + Transfers In		76 3
			1660 700 001	12V 23C 50V V)	Book Book Book Book Book Book Book Book		4 4
					BUDGET SUMMARY		73
							72
					(Line 63 + line 66)		70
			\$3,718,368.00	\$4,247,843.37	TOTAL APPROPRIATION		69
	(Applies to General Fund only)	(Applies to C			(5% of line 63) (Applies to General Fund only)		67
			\$26,558.22		Contingency Reserve	950	66
							65
\$961,500.00 \$171,300.00 \$11,500.00 \$0.00 \$26,750.00	00 \$697,571.78	\$1,823,188.00	\$3,691,809.78	\$4,247,843.37	(Lines 14+41+48+53+60)		64
		100 mm	100 000 000 000 000 000 000 000 000 000		TOTAL EXPENDITURES		63
							62
\$0.00 \$0.00 \$0.00 \$0.00	00 \$0.00	\$0.00	\$0.00	\$0.00	TOTAL OTHER SERVICES	900	61
							60
			0.00		Transfers Out	920	59
			0.00		Debt Services Program - Refunded Debt	913	58
			0.00		Debt Services Program - Interest	912	57
			0.00		Debt Services Program - Principal	911	56
#0.00 #0.00							55
\$0.00 \$0.00 \$0.00 \$0.00	00 \$0.00	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800	54
					-		53
			0.00		Capital Assets - NonStudent Occupied	811	52
			0.00		Capital Assets - Student Occupied	810	51
#0.00 #0.00							50
00 02 00 02 00 03 00 00	00 \$6,000 00	\$0.00	\$6,000,00	\$3,100.00	TOTAL NON-INSTRUCTION	700	49
							48
			0.00		Student Activity Program	740	47
			0.00		Enterprise Operations	730	46
			0.00		Community Services Program	720	45
	6,000.00		6,000.00	3,100.00	Child Nutrition Program	710	44
							42
\$936,500.00 \$108.250.00 \$9.000.00 \$0.00 \$26.750.00	00 \$190.258.92	\$554,911.00	\$1,825,669.92	\$1,991,915.86	TOTAL SUPPORT SERVICES	600	41
						and the second second second second	40
- Conformation			\$0.00		Other Support Services Program	691	39
Purchased Supplies Capital Debt Insurance- Services Materials Objects Retirement Judgment	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
400 500 600	200	100	Amended	Current Year	EXTENDEDARK		

BUDGET REVENUESJuly 1, 2022 - June 30, 2023

Page 3
FEDERAL FOREST RESERVE
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

\$210,231.UU		φ210,231.00	-				0.00		
200000000000000000000000000000000000000	****	00 166 0263	TOTAL BALANCE + REVENUES + TR	400000	0.00)	0 00	39 4 10000 TOTAL LOCAL (LINE 13 + 38)	39
				77	0.00 7	+ × × × × × × ×	0.00		200
0.00			TRANSFERS IN	76 460000	_			419900 Ot	37
				75				419300	36
0.00	****	0.00	TOTAL REVENUES	74				419200	35
				73	7			\vdash	34
0.00	****	0.00	TOTAL OTHER	72 450000	7				33
				71 453000	7			32 418100 Community Service	32
			Proceeds: Bonds, Capital Leases, et. al.	70 451000	7				<u> </u>
				69	6			30 417900 Other Student Revenues	30
0.00	****	0.00	TOTAL FEDERAL	68 440000	6			417400	29
				67 448200	6			417300	28
	0.00	0.00	_	66 445900	6			417200	27
			-	\dashv	6			26 417100 Admissions/Activities	26
			_	64 445500	6				25
			_		6			24 416900 Other Food Sales	24
			_	62 445300	6			23 416200 Meal Sales: Non-reimbur.	23
			_	61 445200	6			416100	22
			Title I - ESEA	60 445100	6				21
	0.00	0.00	Direct Restricted Federal	59 443000	(5)	0.00	0.00	20 415000 Earnings on Investments	20
			-	58 442000	(F				19
				57	(F)			18 414300 Tuition From Out of State Districts	18
				56	(-			7 414200 Tuition From Districts in Idaho	17
0.00	****	0.00	-	55 430000	(-			414100	16
			_	54 439000	(2)				15
			_	53 438000	(F			14 413000 Penalty: Delinquent Taxes	14
			_	\dashv	0.00 5	*****	0.00	13 TOTAL TAXES	13
			_		(F)			12 412500 Taxes - Bond & Interest	12
			_	-	<u></u>			412100	11
			_	49 431900				10 411900 Taxes - Other	10
			_	48 431800	14			411700	9
			_	47 431600				8 411600 Taxes - Tuition	8
			_		4			411500	7
			\rightarrow	45 431400	7			411400 Taxes -	6
			_	44 431200				411300 Taxes -	Ŋ
			Base Support Program	43 431100	۲.			4 411200 Taxes - Supplemental	4
				42				411100 Taxes -	ω
0.00	*****	0.00	_	\dashv				2	2
T		1	Other County	_	31.00		\$270,231.00	1 320000 Estimated Fund Balance, July 1	_
_	Line Amounts		Item	Line Code	otals	Line Amounts	Budget	ine Code Item	Line
Budget	Amended	Current Year	REVENUES		Budget	Amended	Current Year	REVENUES	
							Julit.	ACTE. Noutra each ethi y to the hearest dollar alliquit.	1

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

FOREST RESERVE FUND FUND NO: 220 Page 5

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Is\22-23 BUDGE	683	682	681		667	665	664	663	661	656	655	651	1	644	200	633	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		
H:\Documents\times\tage \text{BUDGET\Amended Budget\times} \text{Zo:23-Expenditures Amended.xism\times\text{Zo:20}} Subtotal (carried over to page b)	General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program	ocilor Adillillsuation Flogram	Ophop Administration Department	חופנו וכי במוווווופוו מנוסוו דו סטומווו	District Administration Drown	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	門入で門内ワークス市の	Round each entry to the nearest dollar amount.
126,601.00		0.00			15,000.00	0.00	0.00		0.00	30,250.00		81,351.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00					\$50,000.00					0.00	0.00						35,000.00	\$15,000.00	Budget	Current Year	
20,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$81,352.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,352.00	Budget	Amended	, , , , , , ,
0.00													0.00				0.00	0.00							\$60,000.00												0.00	\$60,000.00	Salaries	100	
0.00												1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0.00		0.00		0.00	0 00							\$21,352.00												0.00	\$21,352.00	Benefits	200	, 5050
20,000.00		0.00					0.00		0.00			20,000.00			0.00	0.00	0.00	0 00		0.00					\$0.00					0.00	0.00						0.00		Services	300 Purchased	
0.00						0.00	0.00								0.00	0.00	0.00	0.00	0 00	0.00					\$0.00					0.00	0.00						0.00	\$0.00	Materials	400 Supplies	
0.00															0.00		0.00			0.00					\$0.00														Objects	500 Capital	
0.00												0.00								- 22					\$0.00														Retirement	600 Debt	
0.00			2																						\$0.00														Judgment	700 Insurance-	TONE
0.00																									\$0.00														Transfers	800	ND NO. 220

BUDGET

Page 6
FOREST RESERVE SERVE FUND
FUND NO: 22ND NO: 220

EXPENDITURESJuly 1, 2022 - June 30, 2023

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(: ii : i		Revenues + Transfers In	Beginning Fund Balance	BODGET SUMMAKY	BIIDGET SIIMMADV			(Line 63 + line 66)	- CIRC ATTOCTAIN ION	TAL ADDDODDIATION					(Lines 14+41+48+53+60)	יייי ביייייייייייייייייייייייייייייייי	TOTAL EXPENDITURES	TOTAL OTHER SERVICES	I ransfers Out	Debt Services Program - Refunded Debt	Convictor region - Intercet	Deht Services Program - Interest	Debt Services Program - Principal		TOTAL CAPITAL ASSET PROGRAMS		Capital Assets - NonStudent Occupied	Capital Assets - Student Occupied		TOTAL NON-INSTRUCTION	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		I O I AL SUPPORT SERVICES	144 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Other Support Services Program	Functions/Programs		EXPENDITURES
		270,231.00	0.00	270,231.00						\$170,001.00	00 00 07 0					\$1/6,601.00	941000		 \$0.00							\$0.00					\$0.00						\$126,601.00			Budget	Current rear	O Voor
		270.231.00	0.00	270,231.00						\$101,332.00	200000000000000000000000000000000000000					\$101,352.00			\$0.00	0.00	0.00	0.00	0.00	0.00		\$0.00		0.00	0.00		\$0.00	0.00	0.00	0.00	0.00		\$20,000.00		\$0.00	Budget	Amended	>
		The total on		BUDGET SUMMARY:												\$60,000.00			\$0.00							\$0.00					\$0.00						\$0.00			Salaries	001	100
	Time A Timest of	total on line 77 must equal the total on line 81		MARY.												\$21,352.00			\$0.00							\$0.00					\$0.00						\$0.00			Benefits	200	222
	קממו נווס נטנמו טו	mial the total or														\$20,000.00		2000 2000 2000 2000 2000 2000 2000 200	\$0.00						40.00	\$0.00					\$0.00						\$20,000.00			Services	300 Purchased	>>>
		n line 81														\$0.00			\$0.00						40.00	\$0.00					\$0.00						\$0.00			Materials	400 Supplies	
																\$0.00			\$0.00						40.00	\$0.00					\$0.00						\$0.00			Objects	500 Capital	
																\$0.00			\$0.00						\$0.00	\$0.00					\$0.00						\$0.00			Retirement	600 Debt	
												4				\$0.00			\$0.00							\$0.00					\$0.00						\$0.00		(Judgment	700 Insurance-	
																\$0.00			\$0 00						ψ0.00						\$0.00						\$0.00			Transfers	800	

STATE PROFESSIONAL TECHNICAL FUND NO: 243

Inter Code	(\$12,445.00)		(\$10,181.00)	(Lines 1 + 74 + 76)		0.00		0.00		
Budget Line Amounts Totals Line Code REVENUES Current Year Amended Budget Line Amounts Totals Line Code Budget Line Amounts Totals Line Amounts Totals Line Amounts Totals Line Amounts Line Amounts Totals Line Amounts Line Amou	*	*****		TOTAL BALANCE + REVENUES	4000		****			-
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REVENUES Current Year Amended Budget Representation Rem Budget Budget Iline Amounts Total Student Studen	(12,	***	(10,181.00)	TOTAL REVENUES	74				$\overline{}$	\vdash
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Amended Budget Line Code REVENUES Current Year Amended Budget Line Amounts Totals Line Code Registration Revenues Line Amounts Totals Line Amounts Totals Line Amounts Totals Line Amounts Totals Line Amounts Line Amounts Line Amounts Totals Line Amounts Li					69				_	H
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BUDGET

EXPENDITURESJuly 1, 2022 - June 30, 2023

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STATE PROFESSIONAL TECHNICAL
FUND NO: 243

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Code Functions/Programs Budget Budget Salaries
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STATE PROFESSIONAL TECHNICAL
FUND NO: 243

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

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nts\22-23 BUDGE	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		Round ea
H:\Documen\s\22-23\BUDGET\Amended\Budge\\(2\023\-\text{Expenditures}\ Amended\x\sm\\243\Bubtotal\(carried\ over\ to\ page\ b\)	General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program		School Administration Program		District Administration Program	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXPENDITURES	Round each entry to the nearest dollar amount.
0.00																									\$10,181.00										10,181.00				Budget	Current Year	
0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$12,445.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,445.00	\$0.00	\$0.00	\$0.00	Budget	Amended	
0.00																									\$0.00										0.00				Salaries	100	
0.00																									\$0.00										00.0				Benefits	200	
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0.00																									\$12,445.00										12,445.00				Supplies Materials	400	
0.00																									\$0.00										0.00				Capital Objects	500	
0.00																									\$0.00														Debt Retirement	600	
0.00																									\$0.00														Insurance- Judgment	700	
0.00																									\$0.00														Transfers	800	

Page 9
TECHNOLOGY - STATE
FUND NO: 245

(\$/0,/45.00		(00.070.00)	(Lilles + /4 + /0)		0.00	SAME STATES OF SAME	0.00			
376 063)	*****	(00 070 00)	TOTAL BALANCE + REVENUES + TI	400000	0.00	** ** ** ** **	0.00	TOTAL LOCAL (Line 13 + 38)	9 410000	39
				77	0.00	*****	0.00	TOTAL OTHER LOCAL	-	38
0.00			TRANSFERS IN	76 460000				Ō	7 419900	37
				75				Transportation Fees	3 419300	36
(42,375.00	****	(53,500.00)	TOTAL REVENUES	74					Н	35
				73				Rentals	4 419100	34
0.00	*****	0.00		72 450000					_	33
			Sale of Fixed Assets	\vdash				Community Service	2 418100	32
			Proceeds: Bonds, Capital Leases, et. al.	70 451000					⊢	31
			7	69				Other Student Revenues	0 417900	30
0.00	****	0.00	_	\dashv					9 417400	29
			_	67 448200				Clubs, Org. Dues, Etc.	8 417300	28
				66 445900						27
			_	65 445600				Admissions/Activities	6 417100	26
			_	64 445500					-	25
				-				Other Food S	4 416900	24
			-	-				Meal Sales: Non-reimbur.	3 416200	23
			-	61 445200				School Food Service	2 416100	22
			_	\dashv					1	21
			_	59 443000				Earnings on Investments	0 415000	20
			Indirect Unrestricted Federal	58 442000					9	19
				57				-	8 414300	18
			7	\dashv				_	7 414200	17
(42,375.00	****	(53,500.00)	_	\dashv				Tuition From Individuals	3 414100	16
	0.00	0.00	_	54 439000					5	15
			-	\dashv	=			Penalty: Delinquent Taxes	4 413000	14
			_	\dashv	0.00	*****	0.00	TOTAL TAXES	3	13
			_	+					-	12
	()		_	\dashv				- 1	\dashv	<u></u>
	(42.375.00)	(53,500.00)		\dashv				-	0 411900	3
			_	+				Taxes -	411700	9
			_	\dashv				Taxes -	411600	8
			_	\dashv					411500	7
			-	45 431400				Taxes -	411400	6
				44 431200				Taxes - Emergency	411300	5
			Base Support Program	43 431100				Taxes -	411200	4
				42				Taxes - General M & O	411100	ω
0.00	****	0.00		\dashv						2
			Other County	_	70.00)		(\$28,370.00)	Estimated Fund Balance, July 1	320000	_
	Line Amounts	_	Item	Line Code	otals	Line Amounts	Budget	Item	ne Code	Line
ام	Amended	Current Year	REVENUES		Budget	Amended	Current Year	REVENUES		
					3	,	ount.	Round each entry to the nearest dollar amount	NOTE: Round	NO
J 10. 140	- 020			101	1000 0000	i. f				

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EXPENDITURES BUDGET

July 1, 2022 - June 30, 2023

TECHNOLOGY - STATE

Page 17

FUND NO: 245

NOTE: Round each entry to the nearest dollar amount. Line 36 37 38 33 32 30 29 28 27 25 24 23 22 7 20 19 8 6 3 4 13 631 632 616 683 682 681 667 665 664 663 661 656 655 651 641 623 621 611 500 531 524 522 521 Security Program School Administration Program District Administration Program Pupil - Activity Trans. Program Buildings-Care Program (Custodial) **Business Operation Program** Special Education Support Services Prog Summer School Program School Activity Program Alternative School Program General Transportation Program Pupil - To School Trans. Program Maintenance - Grounds Maintenance - Student Occupied Bldgs Administrative Technology Services Prog Central Service Program Board of Education Program Educational Media Program TOTAL INSTRUCTION Gifted & Talented Program Special Education Preschool Program Special Education Program Vocational-Technical Program Secondary School Program Elementary School Program Maintenance - Non Student Occupied Instruction-Related Technology Program Instruction Improvement Program Attendance-Guidance-Health Program Detention Center Program Adult School Program Interscholastic Program Functions/Programs EXPENDITURES Current Year \$77,510.00 Budget 77,510.00 0.00 0.00 Amended \$70,745.00 \$70,745.00 Budget \$0.00 Salaries \$25,000.00 25,000.00 100 0.00 0.00 Benefits \$6,545.00 200 6,545.00 0.00 0.00 Purchased \$20,000.00 Services 20,000.00 300 0.00 \$10,000.00 Supplies Materials 10,000.00 400 0.00 Objects \$9,200.00 Capital 9,200.00 0.00 Retirement 600 Debt \$0.00 Insurance-Judgment 700 \$0.00 Transfers 800 \$0.00

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Subtotal (carried over to page b)

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TECHNOLOGY - STATE
FUND NO: 245

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

								\$70,745.00	\$77,510.00	TOTAL APPROPRIATION (lines 78 + 79)		81
										Unappropriated Balance		80
								70,745.00	77,510.00	Total Appropriation		79
												78
				n line 81.	The total on line 77 must equal the total on line 81.	າ line 77 must e	The total or	(70,745.00)	(82,854.94)	TOTAL REVENUE (lines 74 + 75)		77
								(42,375.00)	(53,500.00)	Revenues + Transfers In		76
						MARY:	BUDGET SUMMARY:	(28,370.00)	(29,354.94)	Beginning Fund Balance		75
										BODGEL SOMMAKT		74
										BLIDGET SLIMMARY		73
												771
										(Line 63 + line 66)		70
								\$70.745.00	\$77.510.00	TOTAL APPROPRIATION		69
												67
												66 65
\$0.00	\$0.00	\$0.00	\$9,200.00	\$10,000.00	\$20,000.00	\$6,545.00	\$25,000.00	\$70,745.00	\$77,510.00	(Lines 14+41+48+53+60)		64
										TOTAL EXPENDITURES		63
												62
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL OTHER SERVICES	900	61
											4	60
								0.00		Transfers Out		59
								0.00		Debt Services Program - Refunded Debt		58
								0.00		Debt Services Program - Interest		57
								0.00		Debt Services Program - Principal	911	56
40.00	÷0.00											55
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800	54
												53
								0.00		Capital Assets - NonStudent Occupied		52
						0.000		0.00		Capital Assets - Student Occupied	810	51
0.00	40.00	0.00										50
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL NON-INSTRUCTION	700	49
								0.00		Charles to Brain		48
								0.00		Student Activity Program		47
								00.0		Enterprise Operations		46
								0.00		Community Services Program		45
			0.000					0.00		Child Nutrition Program	710 C	44
												42
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL SUPPORT SERVICES	600	41
												40
								\$0.00		Other Support Services Program		39
Transfers	Insurance- Judgment	Debt Retirement	Capital Objects	Supplies Materials	Purchased Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
800	700	600	500	400	300	200	100	Amended	Current Year	EXPENDITURES		
										NOTE: Round each entry to the nearest dollar amount.	Round each	NC I E:

Page 10
SUBSTANCE ABUSE - STATE
FUND NO; 246

NOTE: Round each entry to the nearest dollar amount.

(\$14,TOO.00)		(40,000.00)							
(\$12 /38 00)	K K K K K	(\$5 593 00)	CLAL BALANCE + REVENUES + IRANSFERS	400000	0 00		0.00	IOIAL LOCAL (LIIE 13 + 30)	4 10000
				_	0.00 /	** 33 ** 33 ** 33 ** 33 ** 33	0.00	+	+
0.00			TRANSFERS IN	6 460000		*****		10	37 419900
				75	7			-	
(5,315.00)	*****	0.00	TOTAL REVENUES	74	7				\vdash
				73	7			00 Rentals	\vdash
0.00	****	0.00	TOTAL OTHER	72 450000	7.				33
			Sale of Fixed Assets	1 453000	71			00 Community Service	32 418100
			Proceeds: Bonds, Capital Leases, et. al.	70 451000	7				⊢
				\dashv	69			_	30 417900
0.00	****	0.00	TOTAL FEDERAL	8 440000	68			00 School Fees & Charges	29 417400
			Impact Aid - P.L. 874	7 448200	67			_	28 417300
			Other Indirect Federal Programs	6 445900	66			_	27 417200
			IDEA Part B (School Age & Preschool)	\dashv	65				\vdash
			Child Nutrition Reimbursement	4 445500	64				25
			Adult Education	3 445400	63			00 Other Food Sales	24 416900
			Perkins III - Vocational Technical Act	2 445300	62			00 Meal Sales: Non-reimbur.	23 416200
			Title VI, ESEA - Innovative Practices Program	1 445200	61			_	\vdash
			Title I - ESEA	0 445100	60			_	
			Direct Restricted Federal	9 443000	59			00 Earnings on Investments	20 415000
			Indirect Unrestricted Federal	8 442000	58			_	⊢
				7	57			100 Tuition From Out of State Districts	18 414300
				6	56			-	-
(5,315.00)	*****	0.00	TOTAL STATE	5 430000	55			_	16 414100
	0.00	0.00	Other State Revenue	4 439000	54			_	⊢
			Revenue in Lieu of/Tax Replacement	3 438000	53			00 Penalty: Delinquent Taxes	14 413000
			Lottery/Additional State Maintenance		0.00 52	*****	0.00	TOTAL TAXES	13
			Professional Technical Program	\dashv	51			Η.	12 412500
	,		Driver Education Program	0 432100	50			00 Taxes - Plant Facility	11 412100
	(5,315.00)		Other State Support	9 431900	49			-	10 411900
			Benefit Apportionment	8 431800	48			-	9 411700
			Tuition Equivalency	7 431600	47			00 Taxes - Tuition	8 411600
			Border Tuition Support	6 431500	46			_	7 411500
			Exceptional Child/SED Support	5 431400	45			00 Taxes - Tort	6 411400
			Transportation Support	4 431200	44			Taxes -	5 411300
			Base Support Program	3 431100	43			Taxes -	H
				2	42			00 Taxes - General M & O	3 411100
0.00	****	0.00	TOTAL COUNTY	1 420000	41				2
			Other County	_	(\$7,123.99) 40		(\$5,593.00)	00 Estimated Fund Balance, July 1	1 320000
Totals	Line Amounts	_	Item	ne Code	Totals Line	Line Amounts	Budget	de Item	Line Code
Budget	Amended	Current Year	REVENUES		Budget	Amended	Current Year	REVENUES	
							ount.	NOTE: Round each entry to the nearest dollar amount.	NOIE: KO

EXPENDITURES BUDGET

July 1, 2022 - June 30, 2023

SUBSTANCE ABUSE - STATE FUND NO: 246 Page 19

NOTE: Round each entry to the nearest dollar amount H:\Documents\22-23 BUDGET\Amended Budget\[2023-Expenditures Amended.xlsm]246 25 $\frac{\omega}{2}$ 38 36 35 34 33 32 30 29 28 27 24 23 22 20 19 14 18 16 12 ∞ 611 681 682 664 665 663 655 656 661 641 623 631 632 621 622 500 531 522 524 519 517 515 532 521 Security Program Administrative Technology Services Prog Buildings-Care Program (Custodial) Business Operation Program School Administration Program Special Education Support Services Prog General Transportation Program Pupil - Activity Trans. Program Pupil - To School Trans. Program Central Service Program District Administration Program Board of Education Program Educational Media Program Instruction Improvement Program TOTAL INSTRUCTION Detention Center Program Summer School Program School Activity Program Interscholastic Program Gifted & Talented Program Special Education Preschool Program Special Education Program Vocational-Technical Program Alternative School Program Secondary School Program Elementary School Program Maintenance - Grounds Maintenance - Student Occupied Bldgs Maintenance - Non Student Occupied Instruction-Related Technology Program Attendance-Guidance-Health Program Adult School Program Functions/Programs EXPENDITURES Current Year \$11,051.00 \$11,051.00 Budget 0.00 Amended \$12,438.99 \$12,438.99 Budget \$0.00 Salaries 100 \$0.00 Benefits 200 \$0.00 Purchased Services \$8,438.99 \$8,438.99 300 0.00 Supplies Materials \$4,000.00 \$4,000.00 400 0.00 Capital Objects 500 \$0.00 Retirement 600 Debt \$0.00 Insurance-Judgment 700 \$0.00 Transfers 800 \$0.00

Subtotal (carried over to page b)

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BUDGET

EXPENDITURESJuly 1, 2022 - June 30, 2023

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SUBSTANCE ABUSE - STATE
FUND NO: 246

	80	79	78	77	6	100	75	74	73	72	71	70	69	68	8	66	65	204		63	1	61 900	60	59 920		<u> </u>		-	55	+	52 011	+	51 810	50	49 700	48	47 740	46 730			42	41 600	40	39 691	Line Code		NOIE: Roun
	Unappropriated Balance	Total Appropriation		TOTAL REVENUE (lines 74 + 75)	Revenues + Transfers In	Daniel Transfer la	Reginning Fund Ralance		BUDGET SUMMARY			(Line 63 + line 66)	I C I AL ATTROTRIA I CN	1014-				(Lines 14+41+48+53+60)		TOTAL EXPENDITURES	+	0 TOTAL OTHER SERVICES		0 Transfers Out	3 Debt Services Program - Refunded Debt				I O I AL CAPITAL ASSET PROGRAMS		Capital Assets - Nollstudelit Occupied		Capital Assets - Student Occupied		0 TOTAL NON-INSTRUCTION			0 Enterprise Operations				1 TOTAL SUPPORT SERVICES		1 Other Support Services Program		旧名で同立しこして同じ	NOTE: Round each entry to the hearest dollar amount.
\$11 OE1 OO		11,051.00		(5,593.00)	0.00	(0,000.00)	(5 593 00)						\$11,051.00					\$11,U01.UU	944 054 00	100 mm m		\$0.00							Φυ.υυ	9000					\$0.00							\$0.00			Budget	Current Year	
642 438 00		12,438.99		(12,438.99)	(5,315.00)	(5,120.00)	(7 123 99)						\$12,438.99					\$12,438.99	040 400 00	100 mm m		\$0.00		0.00	0.00	0.00	0.00		Φυ.υυ		0.00	0.00	0.00		\$0.00		0.00	0.00	0.00	0.00		\$0.00		\$0.00	Budget	Amended	
				The total or		DODGET GOMINANT.	BIIDGET SIIN											\$0.00	0000	200 - 100 -		\$0.00							\$0.00				0.000		\$0.00							\$0.00			Salaries	100	
				line 77 must e		WAN I.	MADV.											\$0.00	000			\$0.00							\$0.00	3			0.0000000000000000000000000000000000000		\$0.00							\$0.00			Benefits	200	
				The total on line 77 must equal the total on line 81.														\$8,438.99				\$0.00							\$0.00	3					\$0.00							\$0.00			Services	300 Purchased	
				n line 81.										,				\$4,000.00				\$0.00							\$0.00	3			100 mm m		\$0.00							\$0.00			Materials	400 Supplies	
																		\$0.00				\$0.00							\$0.00						\$0.00							\$0.00			Objects	500 Capital	
																		\$0.00	9			\$0.00							\$0.00	9					\$0.00							\$0.00			Retirement	600 Deht	
																		\$0.00				\$0.00							\$0.00						\$0.00							\$0.00			Judgment	700	
																		\$0.00		1000 1000 1000 1000 1000 1000 1000 100		\$0.00							\$0.00				100 100 100 100 100 100 100 100 100 100		\$0.00							\$0.00			Transfers	800	

Page 12 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS FUND NO: 251

39 41	+	+	-			ဒ္ဌ	H	\vdash	\vdash	29 41	\vdash	-		25	24 41	_	22 41	21		Н	18 41	17 41	-	15	14 41	13	Н	11 41	10 41	9 41			6 41		_		2	1 32	Line	
410000 IOIAL	$^{+}$	419900 Other Local	-	-	419100 Rentals		418100 Comm		417900 Other	417400 Schoo	417300 Clubs,	417200 Books	417100 Admis		416900 Other	416200 Meal S	416100 Schoo		415000 Earnin		414300 Tuition	414200 Tuitior	414100 Tuition		413000 Penalt	TOT	412500 Taxes	412100 Taxes	411900 Taxes	_	411600 Taxes	-	_	411300 Taxes	411200 Taxes			2	Code	
AL LOCAL (Line 13 + 38)	OTHER LOCAL	Local	Transportation Fees	Contributions/Donations	S		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-reimbur.	School Food Service		Earnings on Investments		Tuition From Out of State Districts	Tuition From Districts in Idaho	Tuition From Individuals		Penalty: Delinquent Taxes	TOTAL TAXES	Taxes - Bond & Interest	Taxes - Plant Facility	Taxes - Other	Taxes - Migrant	Taxes - Tuition	Taxes - Cooperative	- Tort	Taxes - Emergency	Taxes - Supplemental	- General M & O		Estimated Fund Balance, July 1	Item	REVENUES
0.00	0.00																									0.00												\$0.00	Budget	Current Year
** ** ** ** ** **	** ** **																									*****													Line Amounts	Amended
0.00	0.00																									0.00												\$0.00	Totals	Budget
	77	76	75	74	73	72	71	70	69	68	67	66	65	64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
400000	_	460000	-			450000	453000	451000		440000	448200			445500	_	_	445200	445100	443000	442000			_	439000	438000	437000	_	_	_	431800	431600	431500	431400	431200	431100		420000	429000	Code	
TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES		TOTAL OTHER	Sale of Fixed Assets	Proceeds: Bonds, Capital Leases, et. al.		TOTAL FEDERAL	Impact Aid - P.L. 874	Other Indirect Federal Programs	IDEA Part B (School Age & Preschool)	Child Nutrition Reimbursement	Adult Education	Perkins III - Vocational Technical Act	Title VI, ESEA - Innovative Practices Program	Title I - ESEA	Direct Restricted Federal	Indirect Unrestricted Federal			TOTAL STATE	Other State Revenue	Revenue in Lieu of/Tax Replacement	Lottery/Additional State Maintenance	Professional Technical Program	Driver Education Program	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Exceptional Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY	Other County	ltem	REVENUES
(\$76 731 00)				(76,731.00)		0.00				(76,731.00)								(76,731.00)					0.00														0.00	\perp	_	Current Year
****				*****		****				****								(65,221.00)					*****														*****		\neg	Amended
(\$65 221 00		0.00		(65,221.00		0.00				(65,221.00)													0.00														0.00	. 0000	Totals	Rudget

BUDGET

EXPENDITURES

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS FUND NO: 25°

Page 23

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount. Line 19 8 17 16 14 3 12 6 9 ∞ S 663 641 682 681 665 667 664 661 655 656 651 631 623 622 616 611 500 541 517 621 532 531 524 522 521 519 General Transportation Program Pupil - Activity Trans. Program Security Program Buildings-Care Program (Custodial) School Administration Program District Administration Program Special Education Support Services Prog Pupil - To School Trans. Program Maintenance - Grounds **Business Operation Program** Board of Education Program **Detention Center Program** Summer School Program Secondary School Program Maintenance - Student Occupied Bldgs Maintenance - Non Student Occupied Central Service Program **Educational Media Program** Attendance-Guidance-Health Program Administrative Technology Services Prog Instruction-Related Technology Program Instruction Improvement Program Adult School Program School Activity Program Gifted & Talented Program Special Education Preschool Program Special Education Program Vocational-Technical Program Alternative School Program Elementary School Program TOTAL INSTRUCTION Interscholastic Program Functions/Programs **EXPENDITURES** Current Year \$96,056.20 \$96,056.20 ,228.45 0.00 \$65,221.00 Amended \$65,221.00 Budget \$0.00 \$49,000.00 Salaries \$49,000.00 100 0.00 \$15,221.00 \$15,221.00 Benefits 200 0.00 Purchased Services 300 \$0.00 Materials \$1,000.00 \$1,000.00 Supplies 400 Capital Objects \$0.00 \$0.00 Retirement 600 Debt \$0.00 Insurance-Judgment 700 \$0.00 Transfers 800 \$0.00

H:\Documents\22-23 BUDGET\Amended Budget\[2023-Expenditures Amended.xlsm]251

Subtotal (carried over to page b)

1,228.45

0.00

0.00

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0.00

Page 24
TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

											מבר בינים בינים	1
								\$65.221.00	\$97,284.65	TOTAL APPROPRIATION (lines 78 + 79)		81
										Unappropriated Balance		80
								65,221.00	97,284.65	Total Appropriation		79
												78
				n line 81.	yual the total or	e total on line 77 must equal the total on line 81.	The total on	(65,221.00)	(76,731.00)	TOTAL REVENUE (lines 74 + 75)		77
								(65,221.00)	(76,731.00)	Revenues + Transfers In		76
						MARY:	BUDGET SUMMARY:	0.00	0.00	Beginning Fund Balance		75
										BODGET SOMWART		74
										BIIDGET SIIMMADV		73
												71 72
								\$65,221.00	\$97,284.65	(Line 63 + line 66)		70
										1014-4000000000000000000000000000000000		68
												67
												65
\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$15,221.00	\$49,000.00	\$65,221.00	\$97,284.65	(Lines 14+41+48+53+60)		64
										TOTAL EXPENDITURES		63
40.00	#0.00	000										62
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL OTHER SERVICES	900	61
												60
								0.00		Transfers Out		59
								0.00		Debt Services Program - Refunded Debt	913	58
								0.00		Debt Services Program - Interest	912	57
100		100						0.00		Debt Services Program - Principal	911	56
40.00	#0.00	0.00										55
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800	54
												53
								0.00		Capital Assets - NonStudent Occupied	811	52
		0.000 mm						0.00		Capital Assets - Student Occupied	810	51
0.00	60.00	40										50
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL NON-INSTRUCTION	700	49
												48
								0.00		Student Activity Program		47
								0.00		Enterprise Operations		46
								0.00		Community Services Program	720	45
								0.00		Child Nutrition Program	710	44
#0.00	40.00											42
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,228.45	TOTAL SUPPORT SERVICES	600	41
												40
								\$0.00		Other Support Services Program		39
Transfers	Insurance-	Debt Refirement	Capital	Supplies	Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
800	700	600	500	400	300	200	100	Amended	Current Year	EXPENDITURES		
0.40	[,									NOTE: Round each entry to the nearest dollar amount.	Round eac	NOTE:

IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257 Page 16

BUDGET REVENUESJuly 1, 2022 - June 30, 2023

	39 41	38	\vdash		\vdash	\vdash	\vdash	╁	╁	\vdash	⊢	-	⊢	26 41	\vdash	\vdash	23 41	_	21	-	\vdash	18 41	-	16 41	15	\vdash	\vdash		\vdash	10 41	9 41	8 41		6 41			H	2		Line (
	410000		419900 Ot	-	-	-	-	418100 Co	-	417900 Ot	_	_	_	417100 Ac	_	416900 Ot	416200 M	416100 Sc		415000 Ea	_	414300 Tu	414200 Tu	414100 Tu		413000 Pe		412500 Ta		411900 Ta	411700 Ta	411600 Ta	_	411400 Ta	411300 Ta	١.	-		320000 Es	Code	
	TOTAL LOCAL (Line 13 + 38)	TOTAL OTHER LOCAL	Other Local	Transportation Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-reimbur.	School Food Service		Earnings on Investments		Tuition From Out of State Districts	Tuition From Districts in Idaho	Tuition From Individuals		Penalty: Delinquent Taxes	TOTAL TAXES	Taxes - Bond & Interest	Taxes - Plant Facility	Taxes - Other	Taxes - Migrant		Taxes - Cooperative	Taxes - Tort	Taxes - Emergency	Taxes - Supplemental	Taxes - General M & O		Estimated Fund Balance, July 1	ltem	XIIVIINOII V
0.00		0.00																									0.00												\$0.00	Budget	Current Year
	*****	*****																									****													Line Amounts	Amended
0.00		0.00																									0.00												\$0.00	Totals	Budget
		77	76	75	74	73	72	71	70	69	68	67	66	65	\vdash	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
	400000		460000				450000	453000	451000		440000	448200	445900	445600	_	445400		445200	445100	443000	442000			430000	439000	438000	437000	432400			431800	431600	431500	431400	431200	431100		420000	429000	Code	
(Lines 1 + 74 + 76)	EVENUES + TR		TRANSFERS IN		TOTAL REVENUES		TOTAL OTHER	Sale of Fixed Assets	Proceeds: Bonds, Capital Leases, et. al.		TOTAL FEDERAL	Impact Aid - P.L. 874	Other Indirect Federal Programs	IDEA Part B (School Age & Preschool)	Child Nutrition Reimbursement	Adult Education	Perkins III - Vocational Technical Act	Title VI, ESEA - Innovative Practices Program	Title I - ESEA	Direct Restricted Federal	Indirect Unrestricted Federal			TOTAL STATE	Other State Revenue	Revenue in Lieu of/Tax Replacement	Lottery/Additional State Maintenance	Professional Technical Program	Driver Education Program	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Exceptional Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY	Other County		REVENUES
(\$57,981.00)			(8,752.00)		(49,229.00)		0.00				(49,229.00)			(49,229.00)										0.00														0.00		Budget	Current Year
	****				*****		****				****			(49,451.00)										*****														*****		Line Amounts	Amended
(\$49,451.00)			0.00		(49,451.00)		0.00				(49,451.00)													0.00														0.00		Totals	Budaet

EXPENDITURES BUDGET

IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

July 1, 2022 - June 30, 2023

C:\Users\\callaway.G\VSD\Downloads\\[2023-Expenditures Amended.x\lsm]257 NOTE: Round each entry to the nearest dollar amount. 29 25 27 38 36 35 34 33 33 30 24 2 28 23 20 19 16 14 8 15 12 9 ∞ 0 655 656 661 631 632 681 664 665 667 611 531 532 682 663 641 621 622 623 500 546 524 522 521 Administrative Technology Services Prog Buildings-Care Program (Custodial) General Transportation Program Pupil - Activity Trans. Program Pupil - To School Trans. Program Security Program Central Service Program **Business Operation Program** School Administration Program District Administration Program Special Education Support Services Prog Interscholastic Program
School Activity Program Maintenance - Grounds Maintenance - Student Occupied Bldgs Maintenance - Non Student Occupied Board of Education Program Instruction-Related Technology Program Educational Media Program TOTAL INSTRUCTION Detention Center Program Summer School Program Gifted & Talented Program Special Education Program Vocational-Technical Program Alternative School Program Secondary School Program Elementary School Program Instruction Improvement Program Attendance-Guidance-Health Program Adult School Program Special Education Preschool Program Functions/Programs **EXPENDITURES** Current Year \$57,699.43 Budget 57,699.43 \$49,451.00 Amended \$49,451.00 Budget \$0.00 \$30,544.00 Salaries 30,544.00 100 \$18,156.00 Benefits 18,156.00 200 Purchased Services 300 \$0.00 0.00 Supplies Materials 400 \$751.00 751.00 Capital Objects 500 \$0.00 0.00 Retirement 600 Debt \$0.00 Insurance-Judgment 700 \$0.00 Transfers 800 \$0.00

Subtotal (carried over to page b)

0.00

0.00

0.00

0.00

0.00

0.00

BUDGET

EXPENDITURESJuly 1, 2022 - June 30, 2023

Page 32

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

S0.00 S0.0	\$57,699.43 \$49,451.00 \$57,699.43 \$49,451.00 \$57,699.43 \$49,451.00 \$57,699.43 \$49,451.00 \$49,229.00 (49,451.00 (49,229.00) (49,451.00 (49,229.00) (49,451.00 (49,229.00) (49,451.00	Debt Services Program - Refunded Debt Transfers Out TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60) (Line 63 + line 66) TOTAL APPROPRIATION (Line 63 + line 66) Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (lines 74 + 75) Total Appropriated Balance Unappropriated Balance	58 913 59 920 60 61 900 62 900 63 63 64 900 66 67 67 68 68 68 68 68 68 68 68 68 68 68 68 68
\$0.00 \$0.00	\$49,4 \$49,4 \$49,4 (49,4)	Debt Services Program - Refunded Debt Transfers Out TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60) TOTAL APPROPRIATION (Line 63 + line 66) Budget Summary Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (lines 74 + 75) Total Appropriation Unannoportated Balance	
S0.00 S0.0	\$49,4 \$49,4 \$49,4 (49,4)	Debt Services Program - Refunded Debt Transfers Out TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60) TOTAL APPROPRIATION (Line 63 + line 66) Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (lines 74 + 75) Total Appropriation	
\$0.00 \$0.00	\$49,4 \$49,4 (49,4)	Debt Services Program - Refunded Debt Transfers Out TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60) TOTAL APPROPRIATION (Line 63 + line 66) Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (lines 74 + 75)	
\$0.00 \$0.00	\$49,4 \$49,4 \$49,4	Debt Services Program - Refunded Debt Transfers Out TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60) TOTAL APPROPRIATION (Line 63 + line 66) Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (lines 74 + 75)	
\$0.00 \$0.00	\$49,4 \$49,4	Debt Services Program - Refunded Debt Transfers Out TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60) TOTAL APPROPRIATION (Line 63 + line 66) Beginning Fund Balance Revenues + Transfers In	
\$0.00 \$0.00	\$49,41 \$49,41	Debt Services Program - Refunded Debt Transfers Out TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60) TOTAL APPROPRIATION (Line 63 + line 66) Budget Summary Beginning Fund Balance	
\$0.00 \$0.00	\$49,4: \$49,4:	Debt Services Program - Refunded Debt Transfers Out TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60) TOTAL APPROPRIATION (Line 63 + line 66) BUDGET SUMMARY	
\$0.00 \$0.00	\$49,4 \$49,4	Debt Services Program - Refunded Debt Transfers Out TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60) TOTAL APPROPRIATION (Line 63 + line 66) BUDGET SUMMARY	
\$0.00 \$0.00	\$49,4 \$49,4	Debt Services Program - Refunded Debt Transfers Out TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60) TOTAL APPROPRIATION (Line 63 + line 66)	
\$0.00 \$0.00	\$49,41	Debt Services Program - Refunded Debt Transfers Out TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60) TOTAL APPROPRIATION (Line 63 + line 66)	
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$49,41 \$49,41	Debt Services Program - Refunded Debt Transfers Out TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60) TOTAL APPROPRIATION	
\$0.00 \$0.00	\$49,4	Debt Services Program - Refunded Debt Transfers Out TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60)	
0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 1 \$0.00 \$0.00 \$0.00 \$0.00 2 \$0.00 \$0.00 \$0.00 \$0.00 2 \$0.00 \$0.00 \$0.00 \$0.00 2 \$0.00 \$0.00 \$0.00 \$0.00	\$49,4	Debt Services Program - Refunded Debt Transfers Out TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60)	
30.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 30.00 \$0.00 \$0.00 \$0.00 \$0.00 30.544.00 \$18,156.00 \$0.00 \$751.00 \$0.00	\$49,44	Debt Services Program - Refunded Debt Transfers Out TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60)	
30.00 \$0.00 \$0.00 \$0.00 \$0.00 30.00 \$0.00 \$0.00 \$0.00 30.544.00 \$18,156.00 \$0.00 \$751.00 \$0.00 \$0.00	\$49,4	Debt Services Frogram - Refunded Debt Transfers Out TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60)	
3 \$0.00 \$0.	\$49,4	Debt Services Program - Refunded Debt Transfers Out TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60)	
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		Debt Services Program - Refunded Debt Transfers Out TOTAL OTHER SERVICES TOTAL EXPENDITURES	
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		Debt Services Program - Refunded Debt Transfers Out TOTAL OTHER SERVICES	
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		Debt Services Program - Refunded Debt Transfers Out TOTAL OTHER SERVICES	
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0,0,0	Debt Services Program - Refunded Debt Transfers Out	
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.000	Debt Services Program - Refunded Debt Transfers Out	
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00	Debt Services Program - Refunded Debt	
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00	Dept oetylees Flogram - Illietest	
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.	IDakt Candiaga Dragram - Interest	57 912
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		Debt Services Program - Principal	56 911
80.00 80.00			+
0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	54 800
0.00			
0.00	0.	Capital Assets - NonStudent Occupied	52 811
0 00	0.	Capital Assets - Student Occupied	51 810
			50
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	TOTAL NON-INSTRUCTION	49 700
			48
0.00	0.	Student Activity Program	
0.00	0.	Enterprise Operations	46 730
0.00	0.	Community Services Program	45 720
0.00	0	Child Nutrition Program	44 710
			42
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0	TOTAL SUPPORT SERVICES	41 600
			40
).00		Other Support Services Program	39 691
et Salaries Benefits Services Materials Objects Retirement Judgment	Budget Budget	Functions/Programs	Line Code
100 200 300 400 500 600	Prior Year Proposed	EXTENDITURES	

Page 17
IDEA Part B (619 PRE-SCHOOL AGE 3-5)
FUND NO: 258

Border Tuition Support Border Tuition Support Tuition Equivalency Benefit Apportionment Other State Support Driver Education Progr Professional Technical Lottery/Additional State Revenue in Lieu of/Tax Other State Revenue TOTAL STATE Indirect Unrestricted Feder Title I - ESEA Title VI, ESEA - Innova Perkins III - Vocational Adult Education Child Nutrition Reimbur IDEA Part B (School A) Other Indirect Federal Impact Aid - P.L. 874 TOTAL FEDERAL Proceeds: Bonds, Capi Sale of Fixed Assets TOTAL OTHER TOTAL REVENUES TOTAL BALANCE + REV (Lines 1	Exceptional Child/SED Support Border Tuition Support Tuition Equivalency Benefit Apportionment Other State Support Driver Education Program Professional Technical Program Professional Technical Program Lottery/Additional State Maintenance Revenue in Lieu of/Tax Replacement Other State Revenue TOTAL STATE Indirect Unrestricted Federal Direct Restricted Federal Direct Restricted Federal Title 1 - ESEA Title VI, ESEA - Innovative Practices Program Perkins III - Vocational Technical Act Adult Education Child Nutrition Reimbursement IDEA Part B (School Age & Preschool) Other Indirect Federal Programs Impact Aid - P.L. 874 TOTAL FEDERAL Proceeds: Bonds, Capital Leases, et. al. Sale of Fixed Assets TOTAL OTHER TOTAL REVENUES TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)				0.00	· · · · · · · · · · · · · · · · · · ·	0,00	Taxes - ToTA - ToTA - Total - Tuition Formula - Tuition Formula - Total - Tuition Formula - Total - To	6 411400 7 411500 8 411600 9 411700 10 411900 11 412100 12 412500 13 412500 16 414100 17 414200 18 414300 19 20 415000 20 415000 21 416100 22 416100 23 416200 24 416900 25 417100 27 417200 28 417300 29 417400 30 417900 31 419100 33 419100 36 419300 37 419900 38 410000
			Transportation Support Exceptional Child/SED	+					
								 	
Totals 0.00	Proposed Line Amounts	Budget 0.00			Totals \$0.00	Line Amounts	Budget \$0.00	Estimated F Taxes - Ger Taxes - Sup Taxes - Em	Φ
,			ַחְרְיִבְּיִרְיִּבְיִרְיִבְּיִרְיִבְּיִרְיִבְּיִרְיִבְּיִרְיִבְּיִרְיִבְּיִרְיִבְּיִרְיִבְּיִרְיִבְּיִרְיִבְּי		Discourse of the second		nount.	Round each entry to the nearest dollar amount.	NOTE: Rour

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

Page 33
IDEA Part B (619 PRE-SCHOOL AGE 3-5)
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

C:\Users\lcal	38	37	36	35	34	33	32	31	30	29	28	27	20	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	ω	2	_	Line	[
laway.GVSD\Dow	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	I VOGI IG CC
C:\Users\\callaway.GV\SD\Downloads\\\[2023-Expenditures Amended.x\lsm\\\258 Subtotal (carried over to page b)	General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program	•	School Administration Program		District Administration Program	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXPENDITURES
0.00																									\$1,866.00								1,866.00				0.00		Budget	Current Year
0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$2,278.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,278.00	\$0.00	\$0.00	\$0.00		\$0.00	Budget	Amended
0.00																									\$0.00												0.00		Salaries	100
0.00																									\$0.00												0.00		Benefits	200
0.00																																							Purchased Services	300
0.00																																	2,278.00						Supplies Materials	400
0.00																									\$0.00												0.00		Capital Objects	500
0.00																									\$0.00														Debt Retirement	600
0.00																									\$0.00														Insurance- Judgment	700
0.00																									\$0.00														Transfers	800

EXPENDITURES BUDGET

July 1, 2022 - June 30, 2023

IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO:

63 63 66 66 67 69 NOTE: Round each entry to the nearest dollar amount 81 80 78 59 58 57 51 52 53 54 48 49 50 44 45 46 47 Line 39 40 41 60 76 75 73 22 Code 691 913 920 912 911 810 900 800 600 700 740 730 710 720 Beginning Fund Balance Revenues + Transfers In Student Activity Program Debt Services Program - Principal

Debt Services Program - Interest Unappropriated Balance Debt Services Program - Refunded Debt Transfers Out TOTAL CAPITAL ASSET PROGRAMS Capital Assets - NonStudent Occupied Capital Assets - Student Occupied **Enterprise Operations** Community Services Program Child Nutrition Program Other Support Services Program Total Appropriation TOTAL APPROPRIATION (lines 78 + 79) TOTAL REVENUE (lines 74 + 75) (Line 63 + line 66) TOTAL APPROPRIATION TOTAL OTHER SERVICES TOTAL NON-INSTRUCTION TOTAL SUPPORT SERVICES (Lines 14+41+48+53+60) TOTAL EXPENDITURES **BUDGET SUMMARY** Functions/Programs **EXPENDITURES** Prior Year Budget \$1,866.00 \$1,866.00 \$1,866.00 ,866.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 Budget Proposed \$2,278.00 \$2,278.00 \$2,278.00 2,278.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 **BUDGET SUMMARY:** The total on line 77 must equal the total on line 81. Salaries 100 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Benefits 200 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Purchased Services 300 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Supplies Materials 400 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Capital Objects 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Retirement 600 Debt \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Insurance-Judgment 700 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Transfers 800 \$0.00

\$0.00

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Page 17
ARPA IDEA Part B
FUND NO: 259

(\$12,227.00)		\$0.00	(Lines 1 + 74 + 76)		0.00		0.00		
	****		EVENUES + TI	400000		*****)	TOTAL LOCAL (Line 13 + 38)	39 410000
					0.00 77	*****	0.00	Ι.	\vdash
0.00			TRANSFERS IN	460000	76			Other Loc	37 419900
				0.	75			_	
(12,227.00)	*****	0.00	TOTAL REVENUES	-	74			_	-
					73			Rentals	\vdash
0.00	****	0.00	TOTAL OTHER	450000	72			_	H
				453000	71			Community Service	32 418100
			Proceeds: Bonds, Capital Leases, et. al.	451000	70			_	\vdash
)	69			Other Student Revenues	30 417900
(12,227.00)	****	0.00	TOTAL FEDERAL	440000	68				29 417400
			_	448200	67				
			-	445900	66			Bookstore Sales	\vdash
00)	(12,227.00		_	445600	65			_	26 417100
			-	445500	64				⊢
			_	445400	63			Other Food Sales	24 416900
			_	445300	62				\vdash
			_	445200	61			School Food Service	22 416100
			Title I - ESEA	445100	60			_	\vdash
			Direct Restricted Federal	443000	59			Earnings on Investments	20 415000
			Indirect Unrestricted Federal	442000	58			_	┰
					57			Tuition From Out of State Districts	18 414300
					56			Tuition From Districts in Idaho	17 414200
0.00	****	0.00	TOTAL STATE	430000	55			_	16 414100
			_	439000	54				15
			Revenue in Lieu of/Tax Replacement	3 438000	53			Penalty: Delinquent Taxes	14 413000
			-	437000	0.00 52	****	0.00	_	\vdash
			$\overline{}$	\dashv	51			굯	12 412500
			_	432100	50			_	11 412100
			_	\dashv	49			Taxes -	10 411900
			_	\dashv	48			Taxes - Migrant	9 411700
				431600	47			Taxes - Tuition	8 411600
			_	431500	46			Taxes - Cooperative	7 411500
			_	3 431400	45			Taxes -	6 411400
				431200	44			Taxes -	
			Base Support Program	8 431100	43			Taxes -	4 411200
					42			Η.	3 411100
0.00	并并不开开	0.00	TOTAL COUNTY	420000	41				L
	I		Other County	_	40	*****		Estimated Fund Balance, July 1	1 320000
_	Line Amounts	Budget	ltem	e Code	Totals Line	-	Budget	_	Line Code
ded Budget	Amended	Current Year	REVENUES		Budget	Amended Bu	Current Year	REVENUES	
							ount.	NOTE: Round each entry to the nearest dollar amount.	NOTE: Roun
OND NO. 200	ı-			1010	10 0010 00, 10	0 ciy 1, 20			

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

Page 33

ARPA IDEA Part B

FUND NO: 259

C:\Users\\ca	38	37	36	35	34	33	32	31	30	29	28	27	07	25	24	23	22	21	20	19	18	17	16	15	14	13	12	1	10	9	∞	7	6	ഗ	4	ω	2		Line		NOTE:
laway.GvsDlDov	683	682	681		667	665	664	663	661	656	655	651	=	641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		Round ea
Subtotal (carried over to page b)	General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program		School Administration Program	c	District Administration Program	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs		Round each entry to the nearest dollar amount.
0.00																									\$0.00														Budget	Current Year	
0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$12,227.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,227.00	\$0.00	\$0.00	\$0.00	\$0.00	Budget	Amended	ouly 1,
0.00																									\$0.00														Salaries	100	1
0.00																									\$0.00														Benefits	200	00, 4040
0.00																									\$0.00														Services	300 Purchased	
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0.00																									\$0.00														Objects	500	
0.00																									\$0.00														Retirement	600	
0.00																									\$0.00														Judgment	700	TONE
0.00												200		2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2											\$0.00														Transfers	800	FOND NO. 239

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

Page 34

ARPA IDEA Part B

FUND NO: 259

								\$12,227.00	\$0.00	TOTAL APPROPRIATION (lines 78 + 79)		81
										Unappropriated Balance		80
								12,227.00		Total Appropriation	П	79
												78
				line 81	ual the total or	The total on line 77 must equal the total on line 81	The total on	(12,227.00)	0.00	TOTAL REVENUE (lines 74 + 75)		77
						334				Revenues + Transfers In	R	76
						MARY:	BUDGET SUMMARY:	(12,227.00)		Beginning Fund Balance	В	75
										BUDGET SUMMARY		74
												72
										(1110 00 - 1110 00)		71
								\$12,227.00		TOTAL APPROPRIATION (I ine 63 + line 66)		70
												68
												67
												8 65
\$0.00 \$0.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,227.00		(Lines 14+41+48+53+60)		64
										TOTAL EXPENDITURES		63
												62
\$0.00	S	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL OTHER SERVICES	900	61
												60
								0.00		Transfers Out	920 T	59
								0.00		Debt Services Program - Refunded Debt		58
								0.00		Debt Services Program - Interest		57
			100 100 100 100 100 100 100 100 100 100		100			0.00		Debt Services Program - Principal	911 D	56
φο	6	#0.00		0.00	0.00							55
\$0.00 \$0.00	Đ	\$0.00	\$0.00	\$0 00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800 T	54
										-		53
								0.00		Capital Assets - NonStudent Occupied		52
100 100 100 100 100 100 100 100 100 100	100 100 100 100 100 100 100 100 100 100				1	0.000 0.000		0.00		Capital Assets - Student Occupied	810 C	51
	•	60.00	0.00									50
2 0 00 20 00 00 00 00 00 00 00 00 00 00 00 00 0	Ð	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL NON-INSTRUCTION	700	49
												48
								0.00		Student Activity Program		47
								0.00		Enterprise Operations		46
								0.00		Community Services Program	720 C	45
								0.00		Child Nutrition Program	710 C	44
												42
\$0.00	S.O.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL SUPPORT SERVICES	600	41
												40
+	90							\$0.00		Other Support Services Program	691 C	39
e- nt Transfers	Judament	Retirement	Objects	Materials	Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
800	700	600	500	400	300	200	100	Amended	Current Year	EXTENDE ORES		
										NOTE: Round each entry to the nearest dollar amount.	Round each	NOTE:

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SCHOOL-BASED MEDICAID FUND NO: 260 Page 18

NOTE: Round each entry to the nearest dollar amount.

(\$200,000.00)		(400,000,00)							F
(\$350,000,00)		(\$250,000,00)	(lines 1 + 74 + 76)	+00000	0.00		0.00		
	***		TOTAL DAL ANDT - DIVINE ITO	100000		*****	0.00	410000 TOTAL LOCAL (Line 13 + 38)	+
0.00			-	+	0.00	*****	000	-	+
0.00			0 TRANSFERS IN	76 460000				_	\dashv
				75				419300 Transportation Fees	36 4
(250,000.00)	*****	(250,000.00)	TOTAL REVENUES	74				419200 Contributions/Donations	35 4
				73				419100 Rentals	34 4
0.00	****	0.00	0 TOTAL OTHER	72 450000					H
				71 453000				418100 Community Service	\vdash
			Proceeds: Bonds, Capital Leases, et. al.	70 451000				_	\vdash
				69				417900 Other Student Revenues	
(250,000.00)	*****	(250,000.00)	0 TOTAL FEDERAL	68 440000				-	_
			\vdash	67 448200				-	
	(250,000.00)	(250,000.00)		66 445900				Bookstore Sales	
			_	65 445600				417100 Admissions/Activities	
				64 445500					H
			_					416900 Other Food Sales	24 4
			-	62 445300				416200 Meal Sales: Non-reimbur.	\vdash
			0 Title VI, ESEA - Innovative Practices Program	61 445200					-
			0 Title I - ESEA	60 445100				_	21
			0 Direct Restricted Federal	59 443000	-			415000 Earnings on Investments	-
			0 Indirect Unrestricted Federal	58 442000				_	⊢
				57	/-			414300 Tuition From Out of State Districts	
				56				414200 Tuition From Districts in Idaho	
0.00	*****	0.00	0 TOTAL STATE	55 430000				-	
				54 439000				_	15
			_	53 438000				413000 Penalty: Delinquent Taxes	
			_	52 437000	0.00	****	0.00		13
			_	51 432400	,,,			412500 Taxes - Bond & Interest	12 4
			_	50 432100				412100 Taxes - Plant Facility	11 4
			_	49 431900				411900 Taxes - Other	10 4
			_	48 431800				411700 Taxes - Migrant	9 4
			_	47 431600				411600 Taxes - Tuition	8 4
			_	46 431500				411500 Taxes - Cooperative	7 4
			_	45 431400				411400 Taxes - Tort	
			_	44 431200				411300 Taxes - Emergency	5 4
			0 Base Support Program	43 431100				411200 Taxes - Supplemental	
				42				411100 Taxes - General M & O	3 4,
0.00	*****	0.00	_	41 420000					2
		C	Other County	_		****		320000 Estimated Fund Balance, July 1	1 32
Totals	_	Budget		Line Code	Totals	Line Amounts	Budget	Code Item	Line (
Budget	Amended	Current Year	REVENUES		Budget	Amended	Current Year	REVENUES	
							Julit.	I VOULIG Each Eliny	-

BUDGET

EXPENDITURES

July 1, 2022 - June 30, 2023

SCHOOL-BASED MEDICAID FUND NO: 260

C:\Users\\callaway.GVSD\Downloads\[2023-Expenditures Amended.xlsm]260 NOTE: Round each entry to the nearest dollar amount 32 32 $\frac{\omega}{2}$ 27 36 35 30 29 24 23 22 20 19 18 16 15 14 3 2 9 ω 0 621 622 631 632 663 664 665 641 616 532 541 681 682 661 656 656 500 542 546 521 522 524 519 517 531 Business Operation Program
Central Service Program Subtotal (carried over to page b) Pupil - Activity Trans. Program Pupil - To School Trans. Program Security Program School Administration Program District Administration Program Special Education Support Services Prog General Transportation Program Maintenance - Grounds Maintenance - Student Occupied Bldgs Buildings-Care Program (Custodial) Administrative Technology Services Prog Board of Education Program Instruction-Related Technology Program Educational Media Program Attendance-Guidance-Health Program TOTAL INSTRUCTION **Detention Center Program** Summer School Program School Activity Program Interscholastic Program Gifted & Talented Program Special Education Preschool Program Vocational-Technical Program Alternative School Program Secondary School Program Elementary School Program Maintenance - Non Student Occupied Instruction Improvement Program Adult School Program Special Education Program Functions/Programs **EXPENDITURES** Current Year \$425,461.00 425,461.00 Budget 0.00 \$250,000.00 \$250,000.00 Amended Budget \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 \$156,700.00 Salaries 156,700.00 100 0.00 \$36,663.00 Benefits 36,300.00 200 0.00 \$57,000.00 Purchased Services 57,000.00 0.00 Supplies Materials 400 \$0.00 0.00 Capital Objects 500 \$0.00 0.00 Retirement 600 Debt \$0.00 0.00 Insurance-Judgment 700 \$0.00 0.00 Transfers 800 \$0.00 0.00

BUDGET

Page 36
SCHOOL-BASED MEDICAID
FUND NO: 260

EXPENDITURESJuly 1, 2022 - June 30, 2023

								\$350 000 00	\$435 461 00	TOTAL APPROPRIATION (lines 78 + 79)	OT	81
										Unappropriated Balance	Unap	80
								250,000.00	425,461.00	Total Appropriation	Total	79
												78
				n line 81.	yual the total or	e total on line 77 must equal the total on line 81.	The total on	(250,000.00)	425,461.00	IOTAL REVENUE (lines 74 + 75)	10	17
											Reve	6
						MARY:	BUDGET SUMMARY:	(250,000.00)	425,461.00	Beginning Fund Balance	Begii	75
												/4
										BUDGET SUMMARY		3
												72
												71
										(Line 63 + line 66)	(Lin	70
								\$250,000.00	\$425,461.00	TOTAL APPROPRIATION	TO	69
												68
												67
100 100 100 100 100 100 100 100 100 100												66
40.00												65
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,000.00	\$36,663.00	\$156,700.00	\$250,000.00	\$425,461.00	(Lines 14+41+48+53+60)	(Lin	64
100 mm m										TOTAL EXPENDITURES	ТО	63
0.00	40.00											62
So oo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL OTHER SERVICES	900 TO	61
												60
								0.00		Transfers Out	920 Tran	59
								0.00		Debt Services Program - Refunded Debt		58
								0.00		Debt Services Program - Interest		57
								0.00		Debt Services Program - Principal	911 Debt	56
60.00	#0.00											55
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	TOT,	54
												53
								0.00		Capital Assets - NonStudent Occupied	811 Capi	52
100 mm		1	200					0.00		Capital Assets - Student Occupied	810 Capi	51
60.00	0.00	600	4									50
\$0.00	no or	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL NON-INSTRUCTION	700 TC	49
												48
								0.00		Student Activity Program	740 Stud	47
								0.00		Enterprise Operations		46
								0.00		Community Services Program		45
								0.00		Child Nutrition Program		44
900												42
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL SUPPORT SERVICES	600 TC	41
												40
								\$0.00		Other Support Services Program	691 Othe	39
Transfers	.ludament	Retirement	Objects	Materials	Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
800	700	600	500	400	300	200	100	Amended	Current Year	EXTENDEDE		
		222	1000	100	2000	2000	100	Amondod	Current Vear	TXTTZ	_	_

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT FUND NO: 261 Page 19

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	NOTE: Round each entry to the nearest dollar amount.
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(\$10,000,00)		(\$10 000 00)	(Lines 1 + 74 + 76)	1000	0.00		0.00		
	*****			400000		****		TOTAL	39 410000
0.00			-	+	0.00	****	0.00	TOTAL OTHER LOCAL	38
0.00			O TRANSFERS IN	76 460000				Other Loc	37 419900
				75				I ransportation Fees	-
(10,000.00)	*****	(10,000.00)	TOTAL REVENUES	74					-
				73				_	-
0.00	*****	0.00	00 TOTAL OTHER	72 450000					╁
				71 453000				Community Service	32 418100
			00 Proceeds: Bonds, Capital Leases, et. al.	70 451000					31
				69				Other Student Revenues	30 417900
0.00	****	0.00		68 440000					\vdash
			_	67 448200					-
-1-			_	\dashv				Bookstore Sales	\vdash
				65 445600					
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•			_	63 445400				00 Other Food Sales	24 416900
1			_	\dashv				_	23 41620
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			_	59 443000				DO Earnings on Investments	20 415000
			00 Indirect Unrestricted Federal	58 442000					\vdash
1				57				Tuition From Out of State Districts	18 414300
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(10,000.00)	*****	(10,000.00)	_	55 430000					-
			_	54 439000				-	\vdash
			_	53 438000				O Penalty: Delinquent Taxes	14 413000
			_	+	0.00	*****	0.00		Н
			-	\dashv				00 Taxes - Bond & Interest	12 412500
	(10,000.00)	(.0,000.00)	_	+				_	11 412100
	(10 000 00)	(10,000,00)		+				_	10 411900
•			-	+				_	
•				+	. T			Taxes -	8 411600
			_	+				Taxes -	7 411500
			_	+				_	6 411400
				_				00 Taxes - Emergency	5 411300
			00 Base Support Program	43 431100				_	4 411200
0.00			\dashv	\dashv				Η.	3 411100
000	****	0.00		\dashv				_	2
I Oldio	בוויס אווסמוויס	הממפיר	Other County	_		*****		Estimated Func	1 320000
Totals	l ine Amounts	<u> </u>		Line Code	Totals	Line Amounts	Budget		Line Code
Didast	Dropped	Drior Voor	REVENILES		Budget	Amended	Current Year	REVENUES	
							001111	and the second s	

BUDGET EXPENDITURES

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT FUND NO: 261

Page 37

July 1, 2022 - June 30, 2023

Sublotal (carried over to page b) 0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00		0.00	0.00 0.00
	40,000,00								
General Transportation Program	\$0.00								
Pupil - Activity Trans. Program	\$0.00								
Pinil - To School Trans Program	6000								
	\$10,000.00				10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Maintenance - Grounds	\$0.00								
Maintenance - Student Occupied Bldgs	\$0.00								
Maintenance - Non Student Occupied	\$0.00								
Buildings-Care Program (Custodial)	\$0.00								
Administrative Technology Services Prog	\$0.00			1					
Central Service Program	\$0.00			-					
Business Operation Program	\$0.00								
School Administration Program	\$0.00								
District Administration Program	\$0.00								
Board of Education Program	\$0.00								
Instruction-Related Technology Program	\$0.00								
Educational Media Program	\$0.00								
Instruction Improvement Program	\$0.00								
Special Education Support Services Prog	\$0.00								
Attendance-Guidance-Health Program	\$0.00				200				
TOTAL INSTRUCTION \$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
Detention Center Program	\$0.00								
Adult School Program	\$0.00								
Summer School Program	\$0.00								
School Activity Program	\$0.00								
Interscholastic Program	\$0.00								
Gifted & Talented Program	\$0.00								
Special Education Preschool Program	\$0.00			1					
Special Education Program	\$0.00								
Vocational-Technical Program	00.0\$			- 1					
Alternative School Program	\$0.00								
ol Program	\$0.00								
Elementary School Program	\$0.00								
Functions/Programs Budget	Budget	Salaries	Benefits	Ser	Services	vices Materials		Materials	Materials Objects
	Amended	100	200	J	300		400	400 500	400 500 600
mount.									
e nearest dollar amount. EXPENDITURES Current Year		Amended Amended	100	100	100 200 P	100 200 300 Purchased	100 200 300 400 Purchased Supplies	100 200 300 400 500 Simplify Control	100 200 300 400 500 600 Control Control

BUDGET

EXPENDITURES

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT FUND NO: 261

\$0.00

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount Line 39 81 80 78 40 41 42 44 45 46 47 76 75 73 22 Code 691 900 913 920 912 911 810 811 800 700 710 720 740 600 Student Activity Program Beginning Fund Balance Revenues + Transfers In Debt Services Program - Principal
Debt Services Program - Interest Capital Assets - NonStudent Occupied Functions/Programs
Other Support Services Program Unappropriated Balance Debt Services Program - Refunded Debt Transfers Out Capital Assets - Student Occupied Enterprise Operations Community Services Program Child Nutrition Program TOTAL CAPITAL ASSET PROGRAMS Total Appropriation (Line 63 + line 66) TOTAL APPROPRIATION (lines 78 + 79) TOTAL REVENUE (lines 74 + 75) TOTAL APPROPRIATION (Lines 14+41+48+53+60) TOTAL EXPENDITURES TOTAL OTHER SERVICES TOTAL NON-INSTRUCTION TOTAL SUPPORT SERVICES **BUDGET SUMMARY EXPENDITURES** Current Year Budget \$10,000.00 10,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Budget \$0.00 Amended \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 (10,000.0)10,000.00 \$0.00 \$0.00 \$0.00 0.00 0.00 0.00 0.00 0.00 **BUDGET SUMMARY:** The total on line 77 must equal the total on line 81. Salaries 100 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Benefits 200 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Purchased Services \$10,000.00 \$10,000.00 300 \$0.00 \$0.00 \$0.00 Supplies Materials 400 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Capital Objects 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Retirement Debt 600 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Insurance-Judgment 700 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Transfers 800

\$0.00

\$0.00

\$0.00

\$0.00

Page 20
Title V-B, ESSA - RURAL EDUCATION INITIATIVE
FUND NO: 262

	39	38	37	36	35	34	33	32	ω	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	1	10	9	8	7	6	5	4	ω	2		Line		NOTE:
	410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code		
	0 TOTAL LOCAL (Line 13 + 38)	TOTAL OTHER LOCAL	₽ P	_	_	0 Rentals		0 Community Service	_	0 Other Student Revenues	_	-	Bookstore Sales	0 Admissions/Activities		0 Other Food Sales	0 Meal Sales: Non-reimbur.	0 School Food Service	_	0 Earnings on Investments	_	0 Tuition From Out of State Districts	0 Tuition From Districts in Idaho	0 Tuition From Individuals	_	Penalty: Delinquent Taxes		0 Taxes - Bond & Interest	- -		0 Taxes - Migrant	Taxes -	0 Taxes - Cooperative	-	Taxes -	-	Taxes -		0 Estimated Fund Balance, July 1	Item	REVENUES	Round each entry to the nearest dollar amount
0.00		0.00																									0.00												\$0.00	Budget	Current Year	unt.
	*****	*****																									*****													Line Amounts	Amended	,
0.00		0.00																									0.00												\$0.00	Totals	Budget	
		77	76	75	74	73	72	71	70	69	68	67	66	65	64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line		
	400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000			430000	439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code		
(Lines 1 + 74 + 76)	TOTAL BALANCE + REVENUES + TRANSFERS		TRANSFERS IN		TOTAL REVENUES				Proceeds: Bonds, Capital Leases, et. al.			Impact Aid - P.L. 874		_	-	_	_	_	Title I - ESEA	Direct Restricted Federal	Indirect Unrestricted Federal			TOTAL STATE				_	_	_	_	_	_	-		Base Support Program		_	Other County	Item	REVENUES	
(\$17,722.00)			0.00		(17,722.00)		0.00				(17,722.00)			(17,722.00)										0.00														0.00		Budget	Current Year	
	****		0.00		****		****				****			(29,297.00)						17				****														****		Line Amounts	Amended	
(\$29,297.00)			0.00		(29,297.00		0.00				(29,297.00													0.00														0.00		Totals	Budget	

BUDGET EXPENDITURES

Title V-B, ESSA

Title V-B, ESSA - RURAL EDUCATION INITIATIVE FUND NO: 262

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount. Line 33 33 33 39 28 27 25 24 23 22 21 29 3 38 37 36 35 8 17 6 15 14 13 12 10 9 ∞ 681 665 667 664 661 655 656 651 641 632 631 623 622 616 611 683 682 663 621 500 541 532 531 522 524 521 517 Buildings-Care Program (Custodial)

Maintenance - Non Student Occupied Pupil - To School Trans. Program Security Program School Administration Program General Transportation Program **Business Operation Program** District Administration Program Special Education Support Services Prog Pupil - Activity Trans. Program Maintenance - Student Occupied Bldgs
Maintenance - Grounds Administrative Technology Services Prog Attendance-Guidance-Health Program **Detention Center Program** Summer School Program School Activity Program Gifted & Talented Program Special Education Preschool Program Central Service Program Instruction-Related Technology Program Educational Media Program Special Education Program Vocational-Technical Program Alternative School Program Secondary School Program Elementary School Program Instruction Improvement Program TOTAL INSTRUCTION Adult School Program Interscholastic Program Functions/Programs **EXPENDITURES** Current Year \$17,722.00 17,722.00 0.00 Amended \$29,297.00 \$29,297.00 Budget \$0.00 Salaries 100 \$0.00 \$0.00 0.00 0.00 Benefits 200 \$0.00 \$0.00 0.00 0.00 Purchased Services \$29,297.00 29,297.00 300 \$0.00 0.00 Supplies Materials 400 \$0.00 0.00 Objects 500 Capital \$0.00 0.00 Retirement 600 Debt \$0.00 Judgment insurance-700 \$0.00 Transfers 800 \$0.00

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0.00	.00 0.00	0.00	0.00	0.00
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Page 40
Title V-B, ESSA - RURAL EDUCATION INITIATIVE
FUND NO: 262

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

								\$29,297.00	\$17,722.00	IOTAL APPROPRIATION (lines 78 + 79)		87
										Unappropriated Balance		0
								29,297.00	17,722.00	Total Appropriation		79
												78
				line 81	The total on line 77 must equal the total on line 81.	line 77 must e	The total on		(17,722.00)	TOTAL REVENUE (lines 74 + 75)		77
								(29,297.00)	(17,722.00)	Revenues + Transfers In		76
						MARY	BUDGET SUMMARY	0.00	0.00	Beginning Fund Balance		75
												74
										BUDGET SUMMARY		73
												72
										(Line 63 + line 66)		70
			•					\$29,297.00	\$17,722.00	TOTAL APPROPRIATION		69
												68
												67
								1000 1000 1000 1000 1000 1000 1000 100				66
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.767,670	φ0.00	ФО.ОС	\$20,201.00		(1000)		65
		5000	2000	\$0.00	00 707 00	\$0.00	\$0.00	\$29 297 00	\$17 722 00	(Lines 14+41+48+53+60)		64
									100 mm m	TOTAL EXPENDITURES		63
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	φ 0. 00		000	3 -
							300	9000	60.00	TOTAL OTHER SERVICES	900	51
								0.00			010	60
								0.00		Transfers Out		59
								0.00		Debt Services Program - Refunded Debt		58
								0 00		Debt Services Program - Interest		57
							100 mm m	0.00		Debt Services Program - Principal	911	56
\$0.00	\$0.00	\$0.00	Φυ.υυ	фО.ОО	ψ0.00		0.00					55
	3	2000	200	60.00	60.00	\$0.00	So oo	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800	54
								0.00				53
								0.00		Capital Assets - NonStudent Occupied		52
				100 mm m				0.00		Capital Assets - Student Occupied	810	51
\$0.00	φ0.00	ψ0.00	#0.00	60.00	0.00							50
	6000	e 0 00	\$0.00	\$0.00	Sn na	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL NON-INSTRUCTION	700	49
												48
								0.00		Student Activity Program		47
								0.00		Enterprise Operations		46
								0.00		Community Services Program	720	45
								0.00		Child Nutrition Program	710	· 44
Φυ.υυ	φ	40.00	60.00	000	40.00							42
	60.00	\$0.00	\$0.00	\$0.00	00 08.	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL SUPPORT SERVICES	600	41
												40
Idilsiels	nignuc	Nemenient	Objectio	Matorialo	00141000			\$0.00		Other Support Services Program	691	39
H S	Insurance-	Debt	Capital	Supplies	Purchased	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
800	700	600	500	400	300	200	100	Amended	Current Year	EXPENDITURES		
FUND NO: 262						() , - OFF () () () () () ()	7 1, 1011			NOTE: Round each entry to the nearest dollar amount.	Round eac	NOTE:
						HIND ALL VILVA						

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Page 23
TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
FUND NO: 271

(\$13,360.00)		(norce, 'at)	(LIIIES T /4 T /0)	-			0.00		
	****	(80 355 00)	+ REVENUES + TI	400000	0.00	** ** ** ** **	0.00	410000 101AL LOCAL (Line 13 + 38)	39 41
				77	0.00 7	****	0.00	\perp	+
0.00			TRANSFERS IN	76 460000				419900 Other Local	-
				75	7				
(13,360.00)	****	(9,755.00)	TOTAL REVENUES	74	7			_	\vdash
0.00		0.00		\dashv	7			419100 Rentals	34 41
0.00	*****	0.00	TOTAL OTHER	72 450000	7				33
			its	+	7			418100 Community Service	Н
			Proceeds: Bonds, Capital Leases, et. al.	70 451000	7				31
()				\dashv	6			417900 Other Student Revenues	
(13.360.00)	外水水水水水水	(9,755.00)	TOTAL FEDERAL	\dashv	രി			417400 School Fees & Charges	\vdash
			Impact Aid - P.L. 874	7 448200	67			417300 Clubs, Org. Dues, Etc.	
	(13,360.00)	(9,755.00)	Other Indirect Federal Programs	66 445900	6			_	-
			_	65 445600	0			417100 Admissions/Activities	26 41
			Child Nutrition Reimbursement	64 445500	6				\vdash
			Adult Education	63 445400	0			416900 Other Food Sales	
			Perkins III - Vocational Technical Act	62 445300	0			416200 Meal Sales: Non-reimbur.	
			Title VI, ESEA - Innovative Practices Program	61 445200	6			416100 School Food Service	\vdash
			Title I - ESEA	60 445100	6				╁
			Direct Restricted Federal	59 443000	(D)			415000 Earnings on Investments	\vdash
			Indirect Unrestricted Federal	58 442000	(T)			_	+
				57	(D			414300 I uition From Out of State Districts	\vdash
				56	(D			Tuition From Districts in Id	+
0.00	*****	0.00	TOTAL STATE	55 430000	(T)			-	-
			Other State Revenue	\vdash	(n				+
			Revenue in Lieu of/Tax Replacement	\vdash	l co			413000 Penaity: Delinquent Taxes	+
			Lottery/Additional State Maintenance	52 437000	0.00	**** *** **	0.00		+
			-	-	(D			412500 Laxes - Bond & Interest	-
				50 432100	(T)			_	\vdash
			$\overline{}$	\vdash					+
			Benefit Apportionment	48 431800					╁
			Tuition Equivalency	47 431600	_			Taxes -	
			Border Tuition Support	46 431500				411500 Taxes - Cooperative	-
			Exceptional Child/SED Support	45 431400				Taxes -	
			Transportation Support	44 431200				Taxes -	
			Base Support Program	43 431100				411200 Taxes - Supplemental	
				42	_			-	H
0.00	*****	0.00	TOTAL COUNTY	\dashv					2
		C	Other County	_	\$0.00 2		\$0.00	320000 Estimated Fund Balance, July 1	1 32
Totals	Line Amounts	Budget	Item	Line Code	otals	Line Amounts	Budget	Code Item	Line C
Riidnet	Amended	Current Year	REVENUES		Budget	Amended	Current Year	REVENUES	
							ount.	Round each entry to the nearest dollar amount	NOTE:
NO. NO.	TOND			7070	2022 - Julie Ju, 2	ouly I,			

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BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

Page 45 TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

		Н	_	+	1	32 6				28	-				22 6				18		16	15	14	13	12		10	9	8			51			2		Line		
	682 P	L	700			664 N	663 N			L	L	L	641 S	632 D				621 Ir		616 S			500 T		546 L		541 S	532 S		524 C									0000
General Transportation Program	 Pupil - Activity Trans, Program	Pupil - To School Trans. Program	Security Program	County Drogram	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program		School Administration Program	District Administration Program	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXPENDITURES	J
														0.00				9,755.00					\$0.00														Budget	Current Year	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,360.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00	Budget	Amended	
														0.00				0.00					\$0.00														Salaries	100	
																		0.00					\$0.00														Benefits	200	
																		8,680.00					\$0.00														Purchased Services	300	
																		4,680.00					\$0.00														Supplies Materials	400	
																		0.00					\$0.00													ļ	Capital Objects	500	
																					2		\$0.00														Debt Retirement	600	
																							\$0.00													C	Insurance- Judgment	700	
																							\$0.00														Transfers	800	

Subtotal (carried over to page b)

9,755.00

13,360.00

0.00

0.00

8,680.00

4,680.00

0.00

0.00

0.00

BUDGET

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

Page 46

EXPENDITURESJuly 1, 2022 - June 30, 2023

					0000	00 755 00	IOTAL APPROPRIATION (lines 78 + 79)		×
							Unappropriated Balance	Un	80
					13,360.00	9,755.00	Total Appropriation	To	79
		ממו נווס נסנמו סוו ווווי							78
	22	total on line 77 must equal the total on line 81	line 77 must ea	The total on	(13,360.00)	(9,755.00)	TOTAL REVENUE (lines 74 + 75)		77
					(13,360.00)	(9,755.00)	Revenues + Transfers In	Re	76
			MARY:	BUDGET SUMMARY:	0.00	0.00	Beginning Fund Balance	Be	75
							BUDGET SUMMARY		74
									72
							(Line 63 + line 66)		70
					\$13,360.00	\$9,755.00	TOTAL APPROPRIATION		69
									67
									66
									65
00.03	\$4,680,00	\$8 680 00	\$0.00	\$0.00	\$13,360.00	\$9,755.00	(Lines 14+41+48+53+60)		64
							TOTAL EXPENDITURES		63
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	IOTAL OTHER SERVICES	900	S -
									00
					0.00		Transfers Out	920 Tra	59
					0.00		Debt Services Program - Refunded Debt		58
					0.00		Debt Services Program - Interest	912 De	57
	100				0.00		Debt Services Program - Principal	911 De	56
									55
0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800 TC	54
									53
					0.00		Capital Assets - NonStudent Occupied		52
					0.00		Capital Assets - Student Occupied	810 Ca	51
40.00									50
00.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL NON-INSTRUCTION	700	49
									48
					0.00		Student Activity Program		47
					0.00		Enterprise Operations	730 En	46
					0.00		Community Services Program	720 Cc	45
					0.00		Child Nutrition Program	710 Ch	44
#0.00									42
00.03	\$4 680 00	\$8.680.00	\$0.00	\$0.00	\$13,360.00	\$9,755.00	TOTAL SUPPORT SERVICES	600	41
									40
+	1	-			\$0.00		Other Support Services Program	691 Ot	39
ent .	Supplies Ca Materials Ohi	Purchased Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
500 600 700			200	100	Amended	CurrentYear	EXPENDITURES		

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BUDGET REVENUESJuly 1, 2022 - June 30, 2023

Page 26
CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

Benefit Apportionment Other State Support Driver Education Program Professional Technical Program Lottery/Additional State Maintenance Revenue in Lieu of/Tax Replacement Other State Revenue TOTAL STATE Indirect Unrestricted Federal Direct Restricted Federal Title 1 - ESEA Title VI, ESEA - Innovative Practices Program Perkins III - Vocational Technical Act Adult Education Child Nutrition Reimbursement IDEA Part B (School Age & Preschool) Other Indirect Federal Programs Impact Aid - P.L. 874 TOTAL FEDERAL Proceeds: Bonds, Capital Leases, et. al. Sale of Fixed Assets TOTAL REVENUES TRANSFERS IN TOTAL BALANCE + REVENUES + TRANSFERS	59 443000 Dired 60 445100 Title 61 445200 Title 62 445300 Perk 63 445400 Adull 64 445500 Child 65 445600 IDEZ 66 445900 Othe 67 448200 Impa 68 440000 TC 70 451000 Proc 71 453000 Sale 72 450000 TRA 76 460000 TRA 77 400000 TOTZ	(75,000.00)	****	(6,150.00)	101AL LOCAL (LINE 13 + 36)	
nefit Apportionment per State Support ver Education Program fessional Technical Program fery/Additional State Maintenance venue in Lieu of/Tax Replacement per State Revenue OTAL STATE OTAL STATE Irect Unrestricted Federal et I - ESEA e I - ESEA e VI, ESEA - Innovative Practices Program kins III - Vocational Technical Act alt Education Id Nutrition Reimbursement A Part B (School Age & Preschool) per Indirect Federal Programs pact Aid - P.L. 874 OTAL FEDERAL OTAL FEDERAL OTAL OTHER TAL REVENUES ANSFERS IN	443000 445100 445200 445300 445300 445500 445600 448200 448200 451000 450000 460000			(0,100.00)	TOTALLOCAL /Line 13	39 410000
nefit Apportionment her State Support ver Education Program ifessional Technical Program fery/Additional State Maintenance venue in Lieu of/Tax Replacement her State Revenue OTAL STATE OTAL STATE OTAL STATE Irect Unrestricted Federal ect Restricted Federal et I - ESEA e I - ESEA e VI, ESEA - Innovative Practices Program kins III - Vocational Technical Act llt Education Id Nutrition Reimbursement A Part B (School Age & Preschool) her Indirect Federal Programs bact Aid - P.L. 874 OTAL FEDERAL OTAL FEDERAL OTAL OTHER ANSFERS IN	443000 445100 445200 445300 445400 445600 445600 445900 4460000 451000 453000 460000		*****	(B 150 00)	_	38
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nefit Apportionment ler State Support ver Education Program ifessional Technical Program fery/Additional State Maintenance venue in Lieu of/Tax Replacement ler State Revenue OTAL STATE OTAL STATE OTAL STATE e I - ESEA e VI, ESEA - Innovative Practices Program kins III - Vocational Technical Act llt Education Id Nutrition Reimbursement Id Nutrition Reimbursement Id Nutrition Referal Programs pact Aid - P.L. 874 OTAL FEDERAL	445100 445100 445200 445200 445300 445400 445600 445600 445900 448200 440000				-	30 417900
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nefit Apportionment ler State Support ver Education Program fessional Technical Program tery/Additional State Maintenance venue in Lieu of/Tax Replacement ler State Revenue OTAL STATE OTAL STATE oct Restricted Federal et I - ESEA et I - ESEA et II - Vocational Technical Act	443000 445100 445200 445300					24 416900
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nefit Apportionment ler State Support ver Education Program fessional Technical Program tery/Additional State Maintenance venue in Lieu of/Tax Replacement ler State Revenue OTAL STATE	442000				_	\dashv
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nefit Apportionment ner State Support ner State Support ver Education Program fessional Technical Program tery/Additional State Maintenance venue in Lieu of/Tax Replacement ner State Revenue						\dashv
nefit Apportionment ner State Support ver Education Program ifessional Technical Program tery/Additional State Maintenance venue in Lieu of/Tax Replacement ner State Revenue	430000				414100 Tuition From Individuals	16 414
nefit Apportionment nefit Apportionment ner State Support ver Education Program fessional Technical Program tery/Additional State Maintenance venue in Lieu of/Tax Replacement	439000					15
nefit Apportionment er State Support ver Education Program fersional Technical Program terr/Additional State Maintenance	438000				413000 Penalty: Delinquent Taxes	14 413
Tefit Apportionment Ter State Support Ver Education Program Ver Feducation Program	437000	0.00	****	0.00	TOTAL TAXES	13
nefit Apportionment ner State Support ver Education Program	432400				-	12 412500
ner State Support	432100				412100 Taxes - Plant Facility	11 412
nefit Apportionment	431900				411900 Taxes - Other	10 411
	431800					9 411700
tion Equivalency	431600				600 Taxes - Tuition	8 411600
Border Tuition Support	431500				500 Taxes - Cooperative	7 411500
Exceptional Child/SED Support	_				411400 Taxes - Tort	6 411
Transportation Support	_				300 Taxes - Emergency	5 411300
Base Support Program	431100				-	4 411200
	\dashv				100 Taxes - General M & O	3 411100
TOTAL COUNTY	\forall					2
Other County	429000	\$0.00		\$0.00	320000 Estimated Fund Balance, July 1	Н
ltem	Line Code	Totals	Line Amounts	Budget		Line Code
DEVENITES		Riidnet	Amended	Current Year	REVENUES CI	

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

Page 51
CHILD NUTRITION
FUND NO: 290

C. IOSel S ICall	38	37	36	35	34	33	32	31	30	29	28	27	07	25	24	23	22	21	20	19	18	17	16	15	14	13	12	1	10	9	∞	7	6	5	4	ω	2	_	Line		NOTE:
away.Gv aDiDow	683	682	681		667	665	664	663	661	656	655	651	-	641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		Round ea
Subtotal (carried over to page b)	General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program	Concord Administration and the Logical Concording to the Concordin	School Administration Program	c	District Administration Program	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	77 77 77 77 77 77 77 77 77 77 77 77 77	NOTE: Round each entry to the nearest dollar amount.
0.00																									\$0.00													\$0.00	Budget	Current Year	
0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Budget	Amended	July I, 2
0.00																									\$0.00													\$0.00	Salaries	100	1
0.00														200 200 200 200 200 200 200 200 200 200											\$0.00													\$0.00	Benefits	200	30, 2023
0.00																									\$0.00														Services	300 Purchased	
0.00																									\$0.00													\$0.00	Materials	400 Supplies	
0.00														200											\$0.00															500 Capital	
0.00																									\$0.00														Retirement	Debt	
0.00																									\$0.00														Judgment	700	
0.00																									\$0.00														Transfers	800	FUND NO: 290

BUDGET

EXPENDITURESJuly 1, 2022 - June 30, 2023

Page 52
CHILD NUTRITION
FUND NO: 290

								\$257,506.00	\$210,596.10	C:\Users\tallaway.GVSD\Downloads\{2023-Expenditures Amended.xlsm}290b	llaway.GVSD\Down	C:\Users\lca
								0000	9040	ON (11:00 70)		01
								201,000.00	110,000.10	Unappropriated Balance		80
								257 506 00	210 596 10	Total Appropriation		79
				1 line 81.	al the total or	The total on line // must equal the total on line 81.	i ne total on	(201,000,00)	(110,000.00)			78
						:	1	(357 506 00)	(178 850 00)	TOTAL REVENUE (lines 74 + 75)		77
						MARY:	BUDGET SUMMARY:	(107,506.00)	0.00	Revenues + Transfers In		76
												1,4
										BUDGET SUMMARY		2 2
,												72
										(1110 00 1110 00)		71
								\$207,500.00	\$\frac{1}{2} \cdot \frac{1}{2}	(Line 63 + line 66)		70
								\$057 506 00	\$210 506 10	TOTAL APPROPRIATION		69
												68
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1												67
0.00	40.00											65
50 00	\$0.00	\$0.00	\$6,930.67	\$134,910.00	\$5,250.00	\$19,208.33	\$91,207.00	\$257,506.00	\$210,596.10	(Lines 14+41+48+53+60)		64
					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					TOTAL EXPENDITURES		63
90.00	60.00	0.00	40.00									62
\$0.00	\$0 00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL OTHER SERVICES	900	61
												60
								0.00		Transfers Out		59
								0.00		Debt Services Program - Refunded Debt	913	58
								0.00		Debt Services Program - Interest		57
								0.00		Debt Services Program - Principal	911	56
\$0.00	\$U.UU	φυ.υυ	φ0.00	40.00		0.00						55
3	60.00	6000	2 000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800	54
												53
								0.00		Capital Assets - NonStudent Occupied		52
		100 mm m			0.00			0.00		Capital Assets - Student Occupied	810	51
\$0.00	90.00	фО.ОО	ψ0,200.07	€ 101,0 0.00	40,100							50
3	200	60.00	\$6 030 67	\$134 910 00	\$5.050.00	\$19 208 33	\$91,207.00	\$257,506.00	\$210,596.10	TOTAL NON-INSTRUCTION	700	49
												48
								0.00		Student Activity Program		47
								0.00		Enterprise Operations	730	46
			0,000.01	101,010.00	0)-00:00			0.00		Community Services Program	720	45
			6 930 67	134 910 00	5 250 00	19.208.33	91,207.00	257,506.00	210,596.10	Child Nutrition Program	710	44
φ0.00	40.00	40.00										42
2000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL SUPPORT SERVICES	600	41
												40
Hallsiels	ouddillelit	I CHICHICH	Objecto					\$0.00		Other Support Services Program	691	39
Tropoforo	Insurance-	Debt	Capital	Supplies Materials	Purchased	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
800	700	600	500	400	300	200	100	Amended	Current Year	EXPENDITURES		
FUND NO: 290	ĮĮ					2022 - Julie Ju, 2023	odly 1, 2022 -			NOTE: Round each entry to the nearest dollar amount.	Round eac	NOTE:

Page 27
BOND REDEMPTION & INTEREST
FUND NO: 310

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BUDGET

EXPENDITURES

July 1, 2022 - June 30, 2023

BOND REDEMPTION & INTEREST FUND FUND NO: 310

C:\Users\\callaway.GVSD\Downloads\[2023-Expenditures Amended.xlsm]310 NOTE: Round each entry to the nearest dollar amount. Line 8 17 6 15 4 3 12 10 681 665 667 664 663 682 661 656 655 641 616 611 651 632 631 622 623 621 500 542 541 532 531 524 522 521 Pupil - To School Trans. Program Special Education Support Services Prog General Transportation Program Pupil - Activity Trans. Program Security Program School Administration Program District Administration Program Instruction-Related Technology Program
Board of Education Program Buildings-Care Program (Custodial) **Business Operation Program** Educational Media Program Attendance-Guidance-Health Program Summer School Program School Activity Program Maintenance - Grounds Maintenance - Student Occupied Bldgs Maintenance - Non Student Occupied Administrative Technology Services Prog Central Service Program TOTAL INSTRUCTION **Detention Center Program** Gifted & Talented Program Special Education Preschool Program Special Education Program Secondary School Program Elementary School Program Instruction Improvement Program Adult School Program Alternative School Program Interscholastic Program Vocational-Technical Program Functions/Programs **EXPENDITURES** Current Year Budget \$0.00 Amended Budget \$0.00 Salaries 100 \$0.00 Benefits 200 \$0.00 Purchased Services 300 \$0.00 Supplies Materials 400 \$0.00 500 Capital Objects \$0.00 Retirement 600 Debt \$0.00 Judgment Insurance-700 \$0.00 Transfers 800 \$0.00

Subtotal (carried over to page b)

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0.00

0.00

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0.00

EXPENDITURES BUDGET

BOND REDEMPTION & INTEREST FUND FUND NO: 310

Page 54

Transfers

800

Line 39 NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES Code 691 Functions/Programs
Other Support Services Program Current Year Budget Budget \$0.00 Amended July 1, 2022 - June 30, 2023 Salaries 100 Benefits 200 Purchased Services 300 400 Supplies Materials 500 Capital Objects 600 Debt Retirement Insurance-Judgment 700

81	00	90	700	78	77	76	75	/4	100	73	72	71	6	00	60	60	67	66	65	64	63	70	67 900		026 69		-		54 800	52 811	51 810	50	49 700		47 740				
TOTAL APPROPRIATION (lines 78 + 79)	Chappropriated balance	I Inappropriated Balance	Total Assessments		5 7/ ±	Revenues + Transfers In	Beginning Fund Balance		DODGET SOMMAN	BIIDGET SIIMMARV			(Line 63 + line 66)		TOTAL ABBBORBIATION					(Lines 14+41+48+53+60)	TOTAL EXPENDITURES		I O I AL O I HER SERVICES	\vdash	Transfers Out				TOTAL CAPITAL ASSET PROGRAMS	Capital Assets - NonStudent Occupied	Capital Assets - Student Occupied		TOTAL NON-INSTRUCTION	-	Student Activity Program			Child Nutrition Program	
\$2,412,339.00	1,505,539.00	906,800.00		(2,412,339.90)	(2 442 220 00)	(1,200,000,00)	(1,212,339.90)							\$00,000.00	900000000000000000000000000000000000000					\$906,800.00			\$906,800.00				206,800.00	700,000.00	\$0.00				\$0.00						
\$1,962,339.00	1,055,539.00	906,800.00		(1,962,339.00)	(100,000,00)	(750,000,00)	(1,212,339.00)							\$900,800.00						\$906,800.00			\$906,800.00		0.00	0.00	206,800.00	700,000.00	\$0.00	0.00	0.00		\$0.00		0.00	0.00	0.00	0.00	
				The total on	!	000000000000000000000000000000000000000	BUDGET SUMMARY													\$0.00			\$0.00						\$0.00				\$0.00						
				line 77 must e	:		MARY:													\$0.00			\$0.00						\$0.00				\$0.00						
				The total on line 77 must equal the total on line 81.																\$906,800.00			\$906,800.00				206,800.00	700,000.00	\$0.00				\$0.00						
				n line 81.																\$0.00			\$0.00						\$0.00				\$0.00						
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