



**SCHOOL DISTRICT  
AMENDED BUDGET  
2022 – 2023**

Garden Valley

Name of School District/Charter School

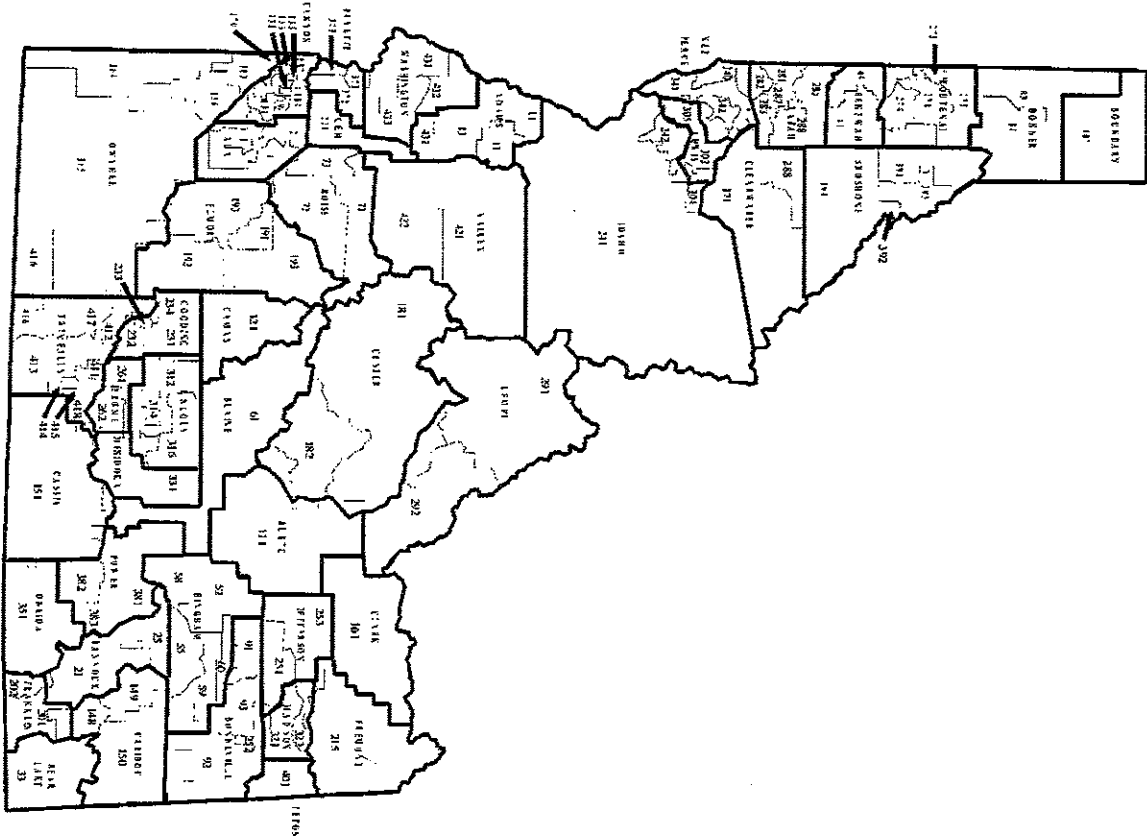
71

Organization Number

Boise

County

Sherri Ydarrta  
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION  
DEPARTMENT OF EDUCATION  
P.O. BOX 83720  
BOISE, 83720-0027



BUDGET  
REVENUES

NOTE: Round each entry to the nearest dollar amount.

July 1, 2022 - June 30, 2023

Line	Code	REVENUES Item	Current Year Budget	Amended		Line	Code	REVENUES Item	Current Year Budget	Amended	
				Line	Budget					Line	Totals
1	320000	Estimated Fund Balance, July 1	(\$1,103,257.47)		(\$669,709.00)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00			42					
4	411200	Taxes - Supplemental	(500,000.00)			43	431100	Base Support Program	(2,108,754)	(1,874,455.00)	
5	411300	Taxes - Emergency	0.00			44	431200	Transportation Support	(185,000.00)	(175,436.00)	
6	411400	Taxes - Tort	(10,361.00)			45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	(265,689.00)	(271,070.00)	
10	411900	Taxes - Other				49	431900	Other State Support	(90,000.00)	(122,193.00)	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	(510,361.00)	*****	(473,973.00)	52	4E+05	Lottery/Additional State Maintenance		(28,824.00)	
14	413000	Penalty: Delinquent Taxes	(20,000.00)			53	438000	Revenue in Lieu of/Tax Replacement	(13,275.00)	(13,276.00)	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(2,662,718.00)	*****	(2,485,254.00)
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	(1,500.00)			59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	4E+05	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	4E+05	Bookstore Sales				66	445900	Other Indirect Federal Programs	0.00	0.00	
28	4E+05	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	0.00	0.00	
29	4E+05	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	4E+05	Other Student Revenues	0.00			69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	4E+05	Community Service				71	453000	Sale of Fixed Assets	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	4E+05	Rentals				73					
35	4E+05	Contributions/Donations				74		TOTAL REVENUES	(3,234,579.00)	*****	(3,048,659.00)
36	4E+05	Transportation Fees				75					
37	4E+05	Other Local	(40,000.00)			76	460000	TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	(61,500.00)	*****	(89,432.00)	77					
39	4E+05	TOTAL LOCAL (Line 13 + 38)	(571,861.00)	*****	(563,405.00)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(\$4,337,836.47)	*****	(\$3,718,368.00)



BUDGET  
EXPENDITURES

GENERAL M & O FUND

FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

July 1, 2022 - June 30, 2023

		EXPENDITURES		Current Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers	
1	512	Elementary School Program	\$748,284.16	\$658,601.42	\$429,259.00	\$178,342.42	\$0.00	\$51,000.00	\$0.00				
2	515	Secondary School Program	855,362.87	\$763,632.64	546,134.00	204,998.64	2,500.00	10,000.00	0.00				
3	517	Alternative School Program		\$0.00									
4	519	Vocational-Technical Program		\$0.00									
5	521	Special Education Program	525,742.10	\$310,300.35	208,384.00	101,616.35		300.00					
6	522	Special Education Preschool Program	13,344.55	\$12,624.45	10,500.00	2,124.45		0.00					
7	524	Gifted & Talented Program	0.00	\$0.00			0.00	0.00					
8	531	Interscholastic Program	110,093.83	\$114,981.00	74,000.00	14,231.00	22,500.00	1,750.00	2,500.00		0.00		
9	532	School Activity Program	0.00	\$0.00			0.00						
10	541	Summer School Program		\$0.00									
11	542	Adult School Program		\$0.00									
12	546	Detention Center Program		\$0.00									
13													
14	500	TOTAL INSTRUCTION	\$2,252,827.51	\$1,860,139.86	\$1,268,277.00	\$501,312.86	\$25,000.00	\$63,050.00	\$2,500.00	\$0.00	\$0.00	\$0.00	
15													
16	611	Attendance-Guidance-Health Program	91,670.30	\$95,019.76	65,009.00	29,510.76		500.00					
17	616	Special Education Support Services Prog	128,130.00	\$83,450.00	7,000.00	1,450.00	75,000.00	0.00					
18													
19	621	Instruction Improvement Program	18,925.00	\$8,000.00	0.00	0.00	5,000.00	3,000.00					
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00		0.00					
21	623	Instruction-Related Technology Program	114,000.00	\$80,000.00		0.00	67,500.00	7,500.00	5,000.00				
22	631	Board of Education Program	66,830.50	\$64,552.50	6,000.00	4,552.50	27,000.00	250.00			26,750.00		
23	632	District Administration Program	174,512.18	\$161,077.80	127,000.00	30,077.80	4,000.00	0.00			0.00		
24													
25	641	School Administration Program	157,828.43	\$158,637.90	98,500.00	30,137.90	5,000.00	25,000.00					
26													
27	651	Business Operation Program	125,264.70	\$116,127.32	75,225.00	23,902.32	5,000.00	12,000.00					
28	655	Central Service Program		\$0.00									
29	656	Administrative Technology Services Prog		\$0.00									
30	661	Buildings-Care Program (Custodial)	293,167.11	\$272,622.82	98,088.50	36,534.32	128,000.00	10,000.00			0.00		
31	663	Maintenance - Non Student Occupied		\$40,000.00			40,000.00						
32	664	Maintenance - Student Occupied Bldgs	269,087.64	\$219,181.82	78,088.50	34,093.32	87,000.00	20,000.00	0.00				
33	665	Maintenance - Grounds	156,500.00	\$140,000.00			106,000.00	30,000.00	4,000.00				
34	667	Security Program		\$0.00									
35													
36	681	Pupil - To School Trans. Program	346,000.00	\$337,000.00			337,000.00						
37	682	Pupil - Activity Trans. Program	50,000.00	\$50,000.00		0.00	50,000.00						
38	683	General Transportation Program	0.00	\$0.00			0.00	0.00					



BUDGET

EXPENDITURES

July 1, 2022 - June 30, 2023

GENERAL M & O FUND

FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES		Current Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers	
39	691	Other Support Services Program		\$0.00									
40													
41	600	TOTAL SUPPORT SERVICES	\$1,991,915.86	\$1,825,669.92	\$554,911.00	\$190,258.92	\$936,500.00	\$108,250.00	\$9,000.00	\$0.00	\$26,750.00	\$0.00	
42													
44	710	Child Nutrition Program	3,100.00	6,000.00		6,000.00							
45	720	Community Services Program		0.00									
46	730	Enterprise Operations		0.00									
47	740	Student Activity Program		0.00									
48													
49	700	TOTAL NON-INSTRUCTION	\$3,100.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
50													
51	810	Capital Assets - Student Occupied		0.00									
52	811	Capital Assets - NonStudent Occupied		0.00									
53													
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
55													
56	911	Debt Services Program - Principal		0.00									
57	912	Debt Services Program - Interest		0.00									
58	913	Debt Services Program - Refunded Debt		0.00									
59	920	Transfers Out		0.00									
60													
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
62													
63		TOTAL EXPENDITURES											
64		(Lines 14+41+48+53+60)	\$4,247,843.37	\$3,691,809.78	\$1,823,188.00	\$697,571.78	\$961,500.00	\$171,300.00	\$11,500.00	\$0.00	\$26,750.00	\$0.00	
65													
66	950	Contingency Reserve		\$26,558.22									
67		(5% of line 63 ) (Applies to General Fund only)											
68													
69		TOTAL APPROPRIATION	\$4,247,843.37	\$3,718,368.00									
70		(Line 63 + line 66)											
71													
72													
73		BUDGET SUMMARY											
74													
75		Beginning Fund Balance	(1,103,257.47)	(669,709.00)									
76		Revenues + Transfers In	(3,234,579.00)	(3,048,659.00)									
77		TOTAL REVENUE (lines 74 + 75)	(4,337,836.47)	(3,718,368.00)									
78													
79		Total Appropriation	4,247,843.37	3,718,368.00									
80		Unappropriated Balance											
81		TOTAL APPROPRIATION (lines 78 + 79)	\$4,247,843.37	\$3,718,368.00	(Applies to General Fund only)								
					BUDGET SUMMARY:								
					The total on line 77 must equal the total on line 81.								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

(Applies to General Fund only)



BUDGET  
REVENUES

July 1, 2022 - June 30, 2023

FEDERAL FOREST RESERVE  
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$270,231.00		\$270,231.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$270,231.00	*****	\$270,231.00



BUDGET  
EXPENDITURES

FOREST RESERVE FUND

July 1, 2022 - June 30, 2023

FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Current Year		Amended		100		200		300		400		500		600		700		800	
			Budget		Budget		Salaries		Benefits		Purchased Services		Supplies Materials		Capital Objects		Debt Retirement		Insurance- Judgment		Transfers	
1	512	Elementary School Program	\$15,000.00		\$81,352.00		\$60,000.00		\$21,352.00				\$0.00									
2	515	Secondary School Program	35,000.00		\$0.00		0.00		0.00		0.00		0.00									
3	517	Alternative School Program			\$0.00																	
4	519	Vocational-Technical Program			\$0.00																	
5	521	Special Education Program			\$0.00																	
6	522	Special Education Preschool Program			\$0.00																	
7	524	Gifted & Talented Program			\$0.00																	
8	531	Interscholastic Program	0.00		\$0.00						0.00		0.00									
9	532	School Activity Program	0.00		\$0.00						0.00		0.00									
10	541	Summer School Program			\$0.00																	
11	542	Adult School Program			\$0.00																	
12	546	Detention Center Program			\$0.00																	
13																						
14	500	TOTAL INSTRUCTION	\$50,000.00		\$81,352.00		\$60,000.00		\$21,352.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
15																						
16	611	Attendance-Guidance-Health Program			\$0.00																	
17	616	Special Education Support Services Prog			\$0.00																	
18																						
19	621	Instruction Improvement Program	0.00		\$0.00						0.00		0.00									
20	622	Educational Media Program	0.00		\$0.00								0.00									
21	623	Instruction-Related Technology Program	0.00		\$0.00		0.00		0.00		0.00		0.00		0.00							
22	631	Board of Education Program	0.00		\$0.00						0.00		0.00									
23	632	District Administration Program	0.00		\$0.00				0.00		0.00		0.00		0.00							
24																						
25	641	School Administration Program	0.00		\$0.00		0.00		0.00													
26																						
27	651	Business Operation Program																				
28	655	Central Service Program	81,351.00		\$20,000.00						20,000.00											
29	656	Administrative Technology Services Prog	30,250.00		\$0.00																	
30	661	Buildings-Care Program (Custodial)	0.00		\$0.00						0.00											
31	663	Maintenance - Non Student Occupied			\$0.00																	
32	664	Maintenance - Student Occupied Bldgs	0.00		\$0.00						0.00		0.00									
33	665	Maintenance - Grounds	0.00		\$0.00								0.00									
34	667	Security Program	15,000.00		\$0.00																	
35																						
36	681	Pupil - To School Trans. Program			\$0.00																	
37	682	Pupil - Activity Trans. Program	0.00		\$0.00						0.00											
38	683	General Transportation Program			\$0.00																	



BUDGET

EXPENDITURES

FOREST RESERVE SERVE FUND  
FUND NO: 22ND NO: 220

NOTE: Round each entry to the nearest dollar amount.

July 1, 2022 - June 30, 2023

EXPENDITURES			Current Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs Other Support Services Program	Budget	Budget \$0.00	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691											
40												
41	600	TOTAL SUPPORT SERVICES	\$126,601.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$176,601.00	\$101,352.00	\$60,000.00	\$21,352.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68												
69		TOTAL APPROPRIATION (Line 63 + line 66)	\$176,601.00	\$101,352.00								
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	270,231.00	270,231.00								
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	270,231.00	270,231.00								
78												
79		Total Appropriation	176,601.00	101,352.00								
80		Unappropriated Balance		168,879.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$176,601.00	\$270,231.00								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.



BUDGET  
REVENUES

July 1, 2022 - June 30, 2023

STATE PROFESSIONAL TECHNICAL  
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00		\$0.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	(10,181.00)	(12,445.00)	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(10,181.00)	*****	(12,445.00)
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(10,181.00)	*****	(12,445.00)
36	419300	Transportation Fees				75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(10,181.00)	*****	(12,445.00)



BUDGET  
EXPENDITURES

July 1, 2022 - June 30, 2023

STATE PROFESSIONAL TECHNICAL  
FUND NO. 243

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES		Current Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers	
39	691	Other Support Services Program		\$0.00									
40													
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
42													
44	710	Child Nutrition Program		0.00									
45	720	Community Services Program		0.00									
46	730	Enterprise Operations		0.00									
47	740	Student Activity Program		0.00									
48													
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
50													
51	810	Capital Assets - Student Occupied		0.00									
52	811	Capital Assets - NonStudent Occupied		0.00									
53													
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
55													
56	911	Debt Services Program - Principal		0.00									
57	912	Debt Services Program - Interest		0.00									
58	913	Debt Services Program - Refunded Debt		0.00									
59	920	Transfers Out		0.00									
60													
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
62													
63		TOTAL EXPENDITURES											
64		(lines 14+41+48+53+60)	\$10,181.00	\$12,445.00	\$0.00	\$0.00	\$0.00	\$12,445.00	\$0.00	\$0.00	\$0.00	\$0.00	
65													
66													
67													
68													
69		TOTAL APPROPRIATION	\$10,181.00	\$12,445.00									
70		(line 63 + line 66)											
71													
72													
73		BUDGET SUMMARY											
74													
75		Beginning Fund Balance	0.00	0.00									
76		Revenues + Transfers In	(10,181.00)	(12,445.00)									
77		TOTAL REVENUE (lines 74 + 75)	(10,181.00)	(12,445.00)									
78													
79		Total Appropriation	10,181.00	12,445.00									
80		Unappropriated Balance											
81		TOTAL APPROPRIATION (lines 78 + 79)	\$10,181.00	\$12,445.00	BUDGET SUMMARY:  The total on line 77 must equal the total on line 81.								

BUDGET SUMMARY:  
The total on line 77 must equal the total on line 81.



## BUDGET EXPENDITURES

## STATE PROFESSIONAL TECHNICAL

July 1, 2022 - June 30, 2023

FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

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BUDGET  
REVENUES

July 1, 2022 - June 30, 2023

TECHNOLOGY - STATE  
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(\$28,370.00)		(\$28,370.00)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	(53,500.00)	(42,375.00)	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0.00		0.00	53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(53,500.00)	*****	(42,375.00)
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(53,500.00)	*****	(42,375.00)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(\$81,870.00)	*****	(\$70,745.00)



## BUDGET EXPENDITURES

## TECHNOLOGY - STATE

July 1, 2022 - June 30, 2023

FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

	EXPENDITURES		Current Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program	77,510.00	\$70,745.00	25,000.00	6,545.00	20,000.00	10,000.00	9,200.00			
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$77,510.00	\$70,745.00	\$25,000.00	\$6,545.00	\$20,000.00	\$10,000.00	\$9,200.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	0.00	\$0.00	0.00	0.00						
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00			
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activty Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

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BUDGET  
EXPENDITURES

July 1, 2022 - June 30, 2023

TECHNOLOGY - STATE  
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES		Current Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers	
39	691	Other Support Services Program		\$0.00									
40													
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
42													
44	710	Child Nutrition Program		0.00									
45	720	Community Services Program		0.00									
46	730	Enterprise Operations		0.00									
47	740	Student Activity Program		0.00									
48													
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
50													
51	810	Capital Assets - Student Occupied		0.00									
52	811	Capital Assets - NonStudent Occupied		0.00									
53													
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
55													
56	911	Debt Services Program - Principal		0.00									
57	912	Debt Services Program - Interest		0.00									
58	913	Debt Services Program - Refunded Debt		0.00									
59	920	Transfers Out		0.00									
60													
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
62													
63		TOTAL EXPENDITURES											
64		(Lines 14+41+48+53+60)	\$77,510.00	\$70,745.00	\$25,000.00	\$6,545.00	\$20,000.00	\$10,000.00	\$9,200.00	\$0.00	\$0.00	\$0.00	
65													
66													
67													
68													
69		TOTAL APPROPRIATION	\$77,510.00	\$70,745.00									
70		(Line 63 + line 66)											
71													
72													
73		BUDGET SUMMARY											
74													
75		Beginning Fund Balance	(29,354.94)	(28,370.00)									
76		Revenues + Transfers In	(53,500.00)	(42,375.00)									
77		TOTAL REVENUE (lines 74 + 75)	(82,854.94)	(70,745.00)									
78													
79		Total Appropriation	77,510.00	70,745.00									
80		Unappropriated Balance											
81		TOTAL APPROPRIATION (lines 78 + 79)	\$77,510.00	\$70,745.00	BUDGET SUMMARY:  The total on line 77 must equal the total on line 81.								

BUDGET SUMMARY:  
The total on line 77 must equal the total on line 81.



BUDGET  
REVENUES

July 1, 2022 - June 30, 2023

SUBSTANCE ABUSE - STATE  
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Current Year Budget	Amended		Line	Code	REVENUES Item	Current Year Budget	Amended	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	(\$5,593.00)		(\$7,123.99)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support		(5,315.00)	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	(5,315.00)
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	(5,315.00)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(\$5,593.00)	*****	(\$12,438.99)



## BUDGET EXPENDITURES

## SUBSTANCE ABUSE - STATE

July 1, 2022 - June 30, 2023

FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$11,051.00	\$12,438.99			\$8,438.99 0.00	\$4,000.00 0.00				
2	515	Secondary School Program	0.00	\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$11,051.00	\$12,438.99	\$0.00	\$0.00	\$8,438.99	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								



BUDGET  
EXPENDITURES

July 1, 2022 - June 30, 2023

SUBSTANCE ABUSE - STATE  
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Current Year		Amended		100	200	300	400	500	600	700	800
			Budget		Budget		Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program			\$0.00									
40														
41	600	TOTAL SUPPORT SERVICES	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42														
44	710	Child Nutrition Program			0.00									
45	720	Community Services Program			0.00									
46	730	Enterprise Operations			0.00									
47	740	Student Activity Program			0.00									
48														
49	700	TOTAL NON-INSTRUCTION	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50														
51	810	Capital Assets - Student Occupied			0.00									
52	811	Capital Assets - NonStudent Occupied			0.00									
53														
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55														
56	911	Debt Services Program - Principal			0.00									
57	912	Debt Services Program - Interest			0.00									
58	913	Debt Services Program - Refunded Debt			0.00									
59	920	Transfers Out			0.00									
60														
61	900	TOTAL OTHER SERVICES	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62														
63		TOTAL EXPENDITURES (Lines 14+41 +48+53+60)	\$11,051.00		\$12,438.99		\$0.00	\$0.00	\$8,438.99	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
64														
65														
66														
67														
68														
69		TOTAL APPROPRIATION (Line 63 + line 66)	\$11,051.00		\$12,438.99									
70														
71														
72														
73		BUDGET SUMMARY												
74														
75		Beginning Fund Balance	(5,593.00)		(7,123.99)									
76		Revenues + Transfers In	0.00		(5,315.00)									
77		TOTAL REVENUE (lines 74 + 75)	(5,593.00)		(12,438.99)									
78														
79		Total Appropriation	11,051.00		12,438.99									
80		Unappropriated Balance												
81		TOTAL APPROPRIATION (lines 78 + 79)	\$11,051.00		\$12,438.99									

BUDGET SUMMARY:  
  
The total on line 77 must equal the total on line 81.



BUDGET  
REVENUES

July 1, 2022 - June 30, 2023

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS  
FUND NO. 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00		\$0.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	(76,731.00)	(65,221.00)	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(76,731.00)	*****	(65,221.00)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(76,731.00)	*****	(65,221.00)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(\$76,731.00)	*****	(\$65,221.00)



BUDGET  
EXPENDITURES

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

July 1, 2022 - June 30, 2023

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

	EXPENDITURES		Current Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$96,056.20	\$65,221.00	\$49,000.00	\$15,221.00		\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$96,056.20	\$65,221.00	\$49,000.00	\$15,221.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program	0.00	\$0.00	0.00	0.00						
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program	1,228.45	\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

Subtotal (carried over to page b)

1,228.45

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00



BUDGET  
EXPENDITURES

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

July 1, 2022 - June 30, 2023

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs Other Support Services Program	Current Year		Amended		100	200	300	400	500	600	700	800
			Budget		Budget		Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program			\$0.00									
40														
41	600	TOTAL SUPPORT SERVICES	\$1,228.45		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42														
44	710	Child Nutrition Program			0.00									
45	720	Community Services Program			0.00									
46	730	Enterprise Operations			0.00									
47	740	Student Activity Program			0.00									
48														
49	700	TOTAL NON-INSTRUCTION	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50														
51	810	Capital Assets - Student Occupied			0.00									
52	811	Capital Assets - NonStudent Occupied			0.00									
53														
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55														
56	911	Debt Services Program - Principal			0.00									
57	912	Debt Services Program - Interest			0.00									
58	913	Debt Services Program - Refunded Debt			0.00									
59	920	Transfers Out			0.00									
60														
61	900	TOTAL OTHER SERVICES	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62														
63		TOTAL EXPENDITURES												
64		(lines 14+41 +48+53+60)	\$97,284.65		\$65,221.00		\$49,000.00	\$15,221.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
65														
66														
67														
68														
69		TOTAL APPROPRIATION	\$97,284.65		\$65,221.00									
70		(line 63 + line 66)												
71														
72														
73		BUDGET SUMMARY												
74														
75		Beginning Fund Balance	0.00		0.00									
76		Revenues + Transfers In	(76,731.00)		(65,221.00)									
77		TOTAL REVENUE (lines 74 + 75)	(76,731.00)		(65,221.00)									
78														
79		Total Appropriation	97,284.65		65,221.00									
80		Unappropriated Balance												
81		TOTAL APPROPRIATION (lines 78 + 79)	\$97,284.65		\$65,221.00									

BUDGET SUMMARY:  
The total on line 77 must equal the total on line 81.



BUDGET  
REVENUES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00		\$0.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	(49,229.00)	(49,451.00)	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(49,229.00)	*****	(49,451.00)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(49,229.00)	*****	(49,451.00)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	(8,752.00)		0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(\$57,981.00)	*****	(\$49,451.00)



## EXPENDITURES

IDEA Part B (611 SCHOOL AGE 3-21)

July 1, 2022 - June 30, 2023

FUND NO: 257

**NOTE:** Round each entry to the nearest dollar amount.

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	57,699.43	\$49,451.00	30,544.00	18,156.00	0.00	751.00	0.00			
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$57,699.43	\$49,451.00	\$30,544.00	\$18,156.00	\$0.00	\$751.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

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Subtotal (carried over to page b)

00.0

0.00

0.00

0.00

0.0

0.0

0.0

Subtotal (carried over to page b)



BUDGET

EXPENDITURES

IDEA Part B (611 SCHOOL AGE 3-21)

July 1, 2022 - June 30, 2023

FUND NO. 257

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(lines 14+41+48+53+60)	\$57,699.43	\$49,451.00	\$30,544.00	\$18,156.00	\$0.00	\$751.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$57,699.43	\$49,451.00								
70		(line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	(49,229.00)	(49,451.00)								
77		TOTAL REVENUE (lines 74 + 75)	(49,229.00)	(49,451.00)								
78												
79		Total Appropriation	57,699.43	49,451.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$57,699.43	\$49,451.00	BUDGET SUMMARY:  The total on line 77 must equal the total on line 81.							

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.



BUDGET  
REVENUES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0.00		\$0.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	0.00	*****	0.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	(1,866.00)	(2,278.00)	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(1,866.00)	*****	(2,278.00)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(1,866.00)	*****	(2,278.00)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(\$1,866.00)	*****	(\$2,278.00)







BUDGET  
EXPENDITURES

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

July 1, 2022 - June 30, 2023

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(lines 14+41+48+53+60)	\$1,866.00	\$2,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$1,866.00	\$2,278.00								
70		(line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	(1,866.00)	(2,278.00)								
77		TOTAL REVENUE (lines 74 + 75)	(1,866.00)	(2,278.00)								
78												
79		Total Appropriation	1,866.00	2,278.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$1,866.00	\$2,278.00	BUDGET SUMMARY:  The total on line 77 must equal the total on line 81.							

BUDGET SUMMARY:  
The total on line 77 must equal the total on line 81.



BUDGET  
REVENUES

July 1, 2022 - June 30, 2023

ARPA IDEA Part B  
FUND NO: 259

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)		(12,227.00)	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	(12,227.00)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	(12,227.00)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38			0.00	*****	0.00	77					
39	410000	TOTAL OTHER LOCAL					400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	(\$12,227.00)
		TOTAL LOCAL (Line 13 + 38)	0.00		0.00						



## EXPENDITURES

July 1, 2022 - June 30, 2023

ARPA IDEA Part B

FUND NO: 259

**NOTE:** Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Current Year Budget	Amended Budget	100	200	300	400	500	600	700	800
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$12,227.00				12,227.00				
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$12,227.00	\$0.00	\$0.00	\$0.00	\$12,227.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								



BUDGET  
EXPENDITURES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs Other Support Services Program	Current Year		Amended		100	200	300	400	500	600	700	800
			Budget		Budget									
39	691	Other Support Services Program			\$0.00									
40														
41	600	TOTAL SUPPORT SERVICES	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42														
44	710	Child Nutrition Program			0.00									
45	720	Community Services Program			0.00									
46	730	Enterprise Operations			0.00									
47	740	Student Activity Program			0.00									
48														
49	700	TOTAL NON-INSTRUCTION	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50														
51	810	Capital Assets - Student Occupied												
52	811	Capital Assets - NonStudent Occupied			0.00									
53														
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55														
56	911	Debt Services Program - Principal			0.00									
57	912	Debt Services Program - Interest			0.00									
58	913	Debt Services Program - Refunded Debt			0.00									
59	920	Transfers Out			0.00									
60														
61	900	TOTAL OTHER SERVICES	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62														
63		TOTAL EXPENDITURES (lines 14+41 +48+53+60)												
64					\$12,227.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65														
66														
67														
68														
69		TOTAL APPROPRIATION (Line 63 + line 66)			\$12,227.00									
70														
71														
72														
73		BUDGET SUMMARY												
74														
75		Beginning Fund Balance								(12,227.00)				
76		Revenues + Transfers In												
77		TOTAL REVENUE (lines 74 + 75)	0.00		(12,227.00)									
78														
79		Total Appropriation			12,227.00									
80		Unappropriated Balance												
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00		\$12,227.00									

BUDGET SUMMARY:  
  
The total on line 77 must equal the total on line 81.



BUDGET  
REVENUES

July 1, 2022 - June 30, 2023

SCHOOL-BASED MEDICAID  
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Current Year Budget	Amended		Line	Code	REVENUES Item	Current Year Budget	Amended	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		*****	
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	(250,000.00)	(250,000.00)	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874		*****	(250,000.00)
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(250,000.00)		(250,000.00)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(250,000.00)	*****	(250,000.00)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(250,000.00)	*****	(250,000.00)







BUDGET

EXPENDITURES

July 1, 2022 - June 30, 2023

SCHOOL-BASED MEDICAID  
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES		Current Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers	
39	691	Other Support Services Program		\$0.00									
40													
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
42													
44	710	Child Nutrition Program		0.00									
45	720	Community Services Program		0.00									
46	730	Enterprise Operations		0.00									
47	740	Student Activity Program		0.00									
48													
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
50													
51	810	Capital Assets - Student Occupied		0.00									
52	811	Capital Assets - NonStudent Occupied		0.00									
53													
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
55													
56	911	Debt Services Program - Principal		0.00									
57	912	Debt Services Program - Interest		0.00									
58	913	Debt Services Program - Refunded Debt		0.00									
59	920	Transfers Out		0.00									
60													
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
62													
63		TOTAL EXPENDITURES											
64		(lines 14+41+48+53+60)	\$425,461.00	\$250,000.00	\$156,700.00	\$36,663.00	\$57,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
65													
66													
67													
68													
69		TOTAL APPROPRIATION	\$425,461.00	\$250,000.00									
70		(line 63 + line 66)											
71													
72													
73		BUDGET SUMMARY											
74													
75		Beginning Fund Balance	425,461.00	(250,000.00)									
76		Revenues + Transfers In											
77		TOTAL REVENUE (lines 74 + 75)	425,461.00	(250,000.00)									
78													
79		Total Appropriation	425,461.00	250,000.00									
80		Unappropriated Balance											
81		TOTAL APPROPRIATION (lines 78 + 79)	\$425,461.00	\$250,000.00	BUDGET SUMMARY:  The total on line 77 must equal the total on line 81.								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.



BUDGET  
REVENUES

July 1, 2022 - June 30, 2023

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT  
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Current Year Budget	Amended		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget					Line Amounts	Budget
				*****	Totals					*****	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	(10,000.00)	(10,000.00)	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(10,000.00)	*****	(10,000.00)
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(10,000.00)	*****	(10,000.00)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(10,000.00)	*****	(10,000.00)



BUDGET

EXPENDITURES

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

July 1, 2022 - June 30, 2023

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES																	
Line	Code	Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers							
1	512	Elementary School Program		\$0.00															
2	515	Secondary School Program		\$0.00															
3	517	Alternative School Program		\$0.00															
4	519	Vocational-Technical Program		\$0.00															
5	521	Special Education Program		\$0.00															
6	522	Special Education Preschool Program		\$0.00															
7	524	Gifted & Talented Program		\$0.00															
8	531	Interscholastic Program		\$0.00															
9	532	School Activity Program		\$0.00															
10	541	Summer School Program		\$0.00															
11	542	Adult School Program		\$0.00															
12	546	Detention Center Program		\$0.00															
13																			
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
15																			
16	611	Attendance-Guidance-Health Program		\$0.00															
17	616	Special Education Support Services Prog		\$0.00															
18																			
19	621	Instruction Improvement Program		\$0.00															
20	622	Educational Media Program		\$0.00															
21	623	Instruction-Related Technology Program		\$0.00															
22	631	Board of Education Program		\$0.00															
23	632	District Administration Program		\$0.00															
24																			
25	641	School Administration Program		\$0.00															
26																			
27	651	Business Operation Program		\$0.00															
28	655	Central Service Program		\$0.00															
29	656	Administrative Technology Services Prog		\$0.00															
30	661	Buildings-Care Program (Custodial)		\$0.00															
31	663	Maintenance - Non Student Occupied		\$0.00															
32	664	Maintenance - Student Occupied Bldgs		\$0.00															
33	665	Maintenance - Grounds		\$0.00															
34	667	Security Program		\$10,000.00			10,000.00												
35																			
36	681	Pupil - To School Trans. Program		\$0.00															
37	682	Pupil - Activity Trans. Program		\$0.00															
38	683	General Transportation Program		\$0.00															

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Subtotal (carried over to page b)	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
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BUDGET  
EXPENDITURES

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

July 1, 2022 - June 30, 2023

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Current Year		Amended		100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Budget		Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program		\$0.00										
40														
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$10,000.00			\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42														
44	710	Child Nutrition Program			0.00									
45	720	Community Services Program			0.00									
46	730	Enterprise Operations			0.00									
47	740	Student Activity Program			0.00									
48														
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50														
51	810	Capital Assets - Student Occupied			0.00									
52	811	Capital Assets - NonStudent Occupied			0.00									
53														
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55														
56	911	Debt Services Program - Principal			0.00									
57	912	Debt Services Program - Interest			0.00									
58	913	Debt Services Program - Refunded Debt			0.00									
59	920	Transfers Out			0.00									
60														
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62														
63		TOTAL EXPENDITURES												
64		(lines 14+41+48+53+60)	\$0.00	\$10,000.00			\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65														
66														
67														
68														
69		TOTAL APPROPRIATION	\$0.00	\$10,000.00										
70		(line 63 + line 66)												
71														
72														
73		BUDGET SUMMARY												
74														
75		Beginning Fund Balance	(10,000.00)	(10,000.00)										
76		Revenues + Transfers In												
77		TOTAL REVENUE (lines 74 + 75)	(10,000.00)	(10,000.00)										
78														
79		Total Appropriation	10,000.00	10,000.00										
80		Unappropriated Balance												
81		TOTAL APPROPRIATION (lines 78 + 79)	\$10,000.00	\$10,000.00										

BUDGET SUMMARY:  
The total on line 77 must equal the total on line 81.



BUDGET  
REVENUES

July 1, 2022 - June 30, 2023

Title V-B, ESSA - RURAL EDUCATION INITIATIVE  
FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00		\$0.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	(17,722.00)	(29,297.00)	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(17,722.00)	*****	(29,297.00)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(17,722.00)	*****	(29,297.00)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(17,722.00)	*****	(29,297.00)



BUDGET  
EXPENDITURES

Title V-B, ESSA - RURAL EDUCATION INITIATIVE

FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

July 1, 2022 - June 30, 2023

Line	Code	EXPENDITURES Functions/Programs	Current Year		Amended		100		200		300		400		500		600		700		800	
			Budget		Budget		Salaries		Benefits		Purchased Services		Supplies Materials		Capital Objects		Debt Retirement		Insurance- Judgment		Transfers	
1	512	Elementary School Program	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00											
2	515	Secondary School Program	17,722.00		\$29,297.00		0.00		0.00		29,297.00											
3	517	Alternative School Program			\$0.00																	
4	519	Vocational-Technical Program			\$0.00																	
5	521	Special Education Program			\$0.00																	
6	522	Special Education Preschool Program			\$0.00																	
7	524	Gifted & Talented Program			\$0.00																	
8	531	Interscholastic Program			\$0.00																	
9	532	School Activity Program			\$0.00																	
10	541	Summer School Program			\$0.00																	
11	542	Adult School Program			\$0.00																	
12	546	Detention Center Program			\$0.00																	
13																						
14	500	TOTAL INSTRUCTION	\$17,722.00		\$29,297.00		\$0.00		\$0.00		\$29,297.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
15																						
16	611	Attendance-Guidance-Health Program			\$0.00																	
17	616	Special Education Support Services Prog			\$0.00																	
18																						
19	621	Instruction Improvement Program	0.00		\$0.00		0.00		0.00		0.00		0.00		0.00							
20	622	Educational Media Program			\$0.00																	
21	623	Instruction-Related Technology Program			\$0.00																	
22	631	Board of Education Program			\$0.00																	
23	632	District Administration Program			\$0.00																	
24																						
25	641	School Administration Program			\$0.00																	
26																						
27	651	Business Operation Program			\$0.00																	
28	655	Central Service Program			\$0.00																	
29	656	Administrative Technology Services Prog			\$0.00																	
30	661	Buildings-Care Program (Custodial)			\$0.00																	
31	663	Maintenance - Non Student Occupied			\$0.00																	
32	664	Maintenance - Student Occupied Bldgs			\$0.00																	
33	665	Maintenance - Grounds			\$0.00																	
34	667	Security Program			\$0.00																	
35																						
36	681	Pupil - To School Trans. Program			\$0.00																	
37	682	Pupil - Activity Trans. Program			\$0.00																	
38	683	General Transportation Program			\$0.00																	



BUDGET

EXPENDITURES

Title V-B, ESSA - RURAL EDUCATION INITIATIVE

July 1, 2022 - June 30, 2023

FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES		Current Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers	
39	691	Other Support Services Program		\$0.00									
40													
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
42													
44	710	Child Nutrition Program		0.00									
45	720	Community Services Program		0.00									
46	730	Enterprise Operations		0.00									
47	740	Student Activity Program		0.00									
48													
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
50													
51	810	Capital Assets - Student Occupied		0.00									
52	811	Capital Assets - NonStudent Occupied		0.00									
53													
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
55													
56	911	Debt Services Program - Principal		0.00									
57	912	Debt Services Program - Interest		0.00									
58	913	Debt Services Program - Refunded Debt		0.00									
59	920	Transfers Out		0.00									
60													
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
62													
63		TOTAL EXPENDITURES											
64		(lines 14+41+48+53+60)	\$17,722.00	\$29,297.00	\$0.00	\$0.00	\$29,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
65													
66													
67													
68													
69		TOTAL APPROPRIATION	\$17,722.00	\$29,297.00									
70		(line 63 + line 66)											
71													
72													
73		BUDGET SUMMARY											
74													
75		Beginning Fund Balance	0.00	0.00									
76		Revenues + Transfers In	(17,722.00)	(29,297.00)									
77		TOTAL REVENUE (lines 74 + 75)	(17,722.00)	(29,297.00)									
78													
79		Total Appropriation	17,722.00	29,297.00									
80		Unappropriated Balance											
81		TOTAL APPROPRIATION (lines 78 + 79)	\$17,722.00	\$29,297.00	BUDGET SUMMARY: The total on line 77 must equal the total on line 81.								



BUDGET  
REVENUES

July 1, 2022 - June 30, 2023

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION  
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00		\$0.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	(9,755.00)	(13,360.00)	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(9,755.00)	*****	(13,360.00)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(9,755.00)	*****	(13,360.00)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(9,755.00)	*****	(13,360.00)



BUDGET  
EXPENDITURES  
TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION  
FUND NO: 271

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

	EXPENDITURES		Current Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	9,755.00	\$13,360.00	0.00	0.00	8,680.00	4,680.00	0.00			
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program	0.00	\$0.00	0.00							
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

C:\Users\lcalaway\GVSDDownloads\2023-Expenditures Amended.xlsx\271

Subtotal (carried over to page b)	9,755.00	13,360.00	0.00	0.00	8,680.00	4,680.00	0.00	0.00	0.00	0.00	0.00
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BUDGET

EXPENDITURES

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

July 1, 2022 - June 30, 2023

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES		100	200	300	400	500	600	700	800	
Line	Code	Functions/Programs	CurrentYear	Amended	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	Budget	Budget \$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$9,755.00	\$13,360.00	\$0.00	\$0.00	\$8,680.00	\$4,680.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$9,755.00	\$13,360.00	\$0.00	\$0.00	\$8,680.00	\$4,680.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$9,755.00	\$13,360.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	(9,755.00)	(13,360.00)								
77		TOTAL REVENUE (lines 74 + 75)	(9,755.00)	(13,360.00)								
78												
79		Total Appropriation	9,755.00	13,360.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$9,755.00	\$13,360.00	BUDGET SUMMARY:  The total on line 77 must equal the total on line 81.							

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.



BUDGET  
REVENUES

July 1, 2022 - June 30, 2023

CHILD NUTRITION  
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00		\$0.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.	(6,150.00)	(75,000.00)		62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement	(172,700.00)	(182,506.00)	
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(172,700.00)	*****	(182,506.00)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(178,850.00)	*****	(257,506.00)
36	419300	Transportation Fees				75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	(6,150.00)	*****	(75,000.00)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	(6,150.00)	*****	(75,000.00)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(178,850.00)	*****	(257,506.00)







BUDGET

EXPENDITURES

CHILD NUTRITION

FUND NO: 290

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Current Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	210,596.10	257,506.00	91,207.00	19,208.33	5,250.00	134,910.00	6,930.67			
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$210,596.10	\$257,506.00	\$91,207.00	\$19,208.33	\$5,250.00	\$134,910.00	\$6,930.67	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$210,596.10	\$257,506.00	\$91,207.00	\$19,208.33	\$5,250.00	\$134,910.00	\$6,930.67	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$210,596.10	\$257,506.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	(107,506.00)								
76		Revenues + Transfers In	(178,850.00)	(150,000.00)								
77		TOTAL REVENUE (lines 74 + 75)	(178,850.00)	(257,506.00)								
78												
79		Total Appropriation	210,596.10	257,506.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$210,596.10	\$257,506.00	BUDGET SUMMARY:  The total on line 77 must equal the total on line 81.							

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.



BUDGET

REVENUES

BOND REDEMPTION & INTEREST

July 1, 2022 - June 30, 2023

FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Current Year Budget	Amended		Line	Code	REVENUES Item	Current Year Budget	Amended	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	(\$1,212,339.90)		(\$1,212,339.90)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	(1,200,000.00)	(750,000.00)		51	432400	Professional Technical Program			
13		TOTAL TAXES	(1,200,000.00)	*****	(750,000.00)	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(1,200,000.00)	*****	(750,000.00)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	(1,200,000.00)	*****	(750,000.00)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(\$2,412,339.90)	*****	(\$1,962,339.90)



BUDGET

EXPENDITURES

July 1, 2022 - June 30, 2023

BOND REDEMPTION & INTEREST FUND

FUND NO.: 310

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES		Current Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers	
1	512	Elementary School Program		\$0.00									
2	515	Secondary School Program		\$0.00									
3	517	Alternative School Program		\$0.00									
4	519	Vocational-Technical Program		\$0.00									
5	521	Special Education Program		\$0.00									
6	522	Special Education Preschool Program		\$0.00									
7	524	Gifted & Talented Program		\$0.00									
8	531	Interscholastic Program		\$0.00									
9	532	School Activity Program		\$0.00									
10	541	Summer School Program		\$0.00									
11	542	Adult School Program		\$0.00									
12	546	Detention Center Program		\$0.00									
13													
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
15													
16	611	Attendance-Guidance-Health Program		\$0.00									
17	616	Special Education Support Services Prog		\$0.00									
18													
19	621	Instruction Improvement Program		\$0.00									
20	622	Educational Media Program		\$0.00									
21	623	Instruction-Related Technology Program		\$0.00									
22	631	Board of Education Program		\$0.00									
23	632	District Administration Program		\$0.00									
24													
25	641	School Administration Program		\$0.00									
26													
27	651	Business Operation Program		\$0.00									
28	655	Central Service Program		\$0.00									
29	656	Administrative Technology Services Prog		\$0.00									
30	661	Buildings-Care Program (Custodial)		\$0.00									
31	663	Maintenance - Non Student Occupied		\$0.00									
32	664	Maintenance - Student Occupied Bldgs		\$0.00									
33	665	Maintenance - Grounds		\$0.00									
34	667	Security Program		\$0.00									
35													
36	681	Pupil - To School Trans. Program		\$0.00									
37	682	Pupil - Activity Trans. Program		\$0.00									
38	683	General Transportation Program		\$0.00									

Subtotal (carried over to page b)

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00



BUDGET

EXPENDITURES

BOND REDEMPTION & INTEREST FUND

July 1, 2022 - June 30, 2023

FUND NO. 310

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES		100	200	300	400	500	600	700	800	
Line	Code	Functions/Programs	Current Year Budget	Amended Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	700,000.00	700,000.00			700,000.00			0.00		
57	912	Debt Services Program - Interest	206,800.00	206,800.00			206,800.00					
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$906,800.00	\$906,800.00	\$0.00	\$0.00	\$906,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(lines 14+41+48+53+60)	\$906,800.00	\$906,800.00	\$0.00	\$0.00	\$906,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$906,800.00	\$906,800.00								
70		(line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	(1,212,339.90)	(1,212,339.00)								
76		Revenues + Transfers In	(1,200,000.00)	(750,000.00)								
77		TOTAL REVENUE (lines 74 + 75)	(2,412,339.90)	(1,962,339.00)								
78												
79		Total Appropriation	906,800.00	906,800.00								
80		Unappropriated Balance	1,505,539.00	1,055,539.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$2,412,339.00	\$1,962,339.00								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.



CODE	CONTENTS	BUDGET INCLUDED*
<b>GENERAL FUND</b>		
100	General M & O	_____
<b>SPECIAL REVENUE FUNDS</b>		
220	Forest Reserve Fund	_____
230-239	Special Project (Local)	_____
240-249	Special Project (State)	_____
250-289	Special Project (Federal)	_____
290	Child Nutrition Fund	_____
<b>DEBT SERVICE FUNDS</b>		
310	Bond Redemption & Interest Fund	_____
<b>CAPITAL PROJECT FUNDS</b>		
410	Capital Construction Project Fund	_____
420	Plant Facilities Fund	_____
430	Plant Facilities - School Bldg Main - Student Occup	_____
<b>ENTERPRISE FUNDS</b>		
510	Enterprise Fund	_____
<b>INTERNAL SERVICE FUNDS</b>		
610	Internal Service Fund	_____
710/720	Trust Funds	_____

**2022 - 2023 AMENDED BUDGET**

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2022 - 2023 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on \_\_\_\_\_ and the Board of Trustees formally adopted this budget on \_\_\_\_\_.

**SIGNED:**

<b>SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR</b>	<b>CHAIRPERSON OF THE BOARD</b>
<b>CONTACT PERSON (PLEASE PRINT)</b>	<b>SCHOOL DISTRICT/CHARTER NAME</b>
<b>EMAIL ADDRESS</b>	<b>DATE</b>
<b>PHONE NUMBER</b>	Copy on file in the Office of the Superintendent of Public Instruction

\* Indicate with an asterisk which reports are included in this document.