# Wagoner Public Schools

## Masterplan Phase 1

the.stacy.group
architecture.interiors

## PRELIMINARY COST ESTIMATE

3/7/2019

### 1.0 PROJECT CONSTRUCTION COSTS

| | | Area | Cost | Remarks |
|---|---|---|---|---|
| **Ellington** | | | **$8,330,625** | |
| 1.1 | Phase 1 Addition | 37025 | $8,330,625 | $225/ft |
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| | | | | |
| **Teague** | | | **$3,391,300** | |
| 1.2 | Phase 1 4th Grade Addition | 13868 | $3,120,300 | $225/ft |
| 1.3 | Phase 1 Main Entry | 700 | $21,000 | $30/sf |
| 1.4 | Renovations | | $250,000 | |
| | | | | |
| | | | | |
| **High School** | | | **$1,561,600** | |
| 1.5 | Phase 1 Ag Classroom | 7808 | $1,561,600 | $225/ft |
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| | **Subtotal Construction Costs** | | **$13,283,525** | |
| 1.6 | Design and Construction Contingency | | $664,176 | a |
| | **Total** | | **$13,947,701** | |

### 2.0 PROJECT SOFT COSTS

| | | | |
|---|---|---|---|
| 2.1 | Architectural/Engineering Fees | $836,862 | b |
| 2.2 | Printing - Lump Sum | $15,000 | c |
| 2.3 | Civil Engineering | $75,000 | c |
| 2.4 | Site Survey - Lump Sum | $36,000 | c |
| 2.5 | Soils Testing | $25,000 | c |
| 2.6 | Materials Testing | $50,000 | c |
| | **Subtotal Project Soft Costs** | **$1,037,862** | |

### 3.0 PROJECT TOTAL COST

| | | | |
|---|---|---|---|
| | **Total Project Cost** | **$14,985,563** | |

a. Calculated at 5% b. Calculated on 6% fee c. Estimated costs