

**KIDS REGIONAL SCHOOL UNIT #2
BOARD OF DIRECTORS
BUDGET WORKSHOP**

DATE: MONDAY, APRIL 24, 2023
PLACE: DRESDEN ELEMENTARY SCHOOL
TIME: 4:30 PM

MEMBERS PRESENT: Chair Donna Seppy; Vice-Chair Leanne Burnham, Directors Chris Asch, Jeff Bickford, Aimee Campbell O'Connor, James Grandahl, Jon Lambert, Deb Large and Kathryn Marseglia

MEMBERS ABSENT: Directors Russ Hughes, Liana Knight and Amanda McDaniel

ALSO PRESENT: Superintendent Rick Amero and Asst. Superintendent Kristie Clark; Director of Special Ed Deb Murphy and Asst. Director of Special Ed Antoine Morin; Principals Sara Derosby, Ted Finn, Melissa Burnham Barter and Mark Tinkham; IT Director Mariah Kelley; KIDSEA President Keith Morang and KIDSEA Representative Nick Pascarella

1.0 CALL TO ORDER

The Board Chair called the meeting to order at 4:35 p.m.

2.0 NEW BUSINESS

2.0 Budget Workshop

A proposal was made to bring to the full Board:

- Changes to the \$856,874 (w/cameras) proposal from 4/13/23 Board meeting.
- Add .5 English teacher at MA
- Add 1.5 Japanese teachers (both total \$118,918)
- Reduce curriculum stipends \$30,000
- Reduce IT tech \$40,492
- Reduce 50% MMS Secretary \$28,653
- Reduce 50% Spanish \$26,830
- Reduce DES Tech Coordinator \$2,063

Total: \$847,754

Upcoming meetings:

Wednesday, 4/26/23 at 6:00pm @ Hall-Dale HS Cafeteria - Public Forum on Updated Budget Proposal

Thursday 4/27/23, 5:30pm at RSU CO – Budget Committee Meeting

Thursday, 4/27/23 at 6:00pm Special Board Meeting – Board Votes to Approve Budget and Sign Warrants

3.0 ADJOURNMENT

The meeting adjourned at 7:42 p.m.

Respectfully Submitted,

Richard Amero, Jr.
Superintendent of Schools