

Barrington Public Schools

FY19 Budget Update



September 6, 2018

Barrington Public Schools 2018-2019 Budget Update



- PE Compliance-Elementary
- ELL-Additional Staffing
- Preschool Update
- Clubs

Barrington Public Schools 2018-2019 Status Update



Funding for expanded K-3 Physical Education minutes (.5 FTE, or \$21,304) was derived from:

- Music session reductions (.5 FTE, or \$36,475)
- Allocation of existing PE resources within existing schedule (no cost)
- New classroom Nurse/Health minutes at K-3 levels (no cost)

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Funding for potential English Language Learners (ELL) part-time position will be derived from:

- High School retirement (full-time, replaced with a 3/5's position with anticipated savings of \$59,598)
- ELL Position is estimated to cost \$45,345

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Funding for Pre-Kindergarten position (anticipated in mid-to-late October) will be derived from:

- Anticipated savings from attrition of Hampden Meadows teacher's aide retirement (\$20,380), and balance of music and art session reductions (\$20,237)
- Estimated cost of position for remainder of the school year: \$35,311

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High School Update-Clubs

- Funding for new clubs (Science Fair/Astronomy/Model Legislature) and Gender Equity and Allied Medical Professions (from FY18) not originally included in our FY19 Budget (totaling \$4,620) will be derived from the balance of the High School retirement (used to fund ELL) in addition to reallocating of budgets for position and clubs that will not be used in FY19.

Discussion / Questions



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