

# Regional School Unit No. 38

## Technology Summary Budget

Report # 26738

Statement Code: Tech Sum

### ORIGINAL REQUEST - 02/03/16

Account Number / Description	2013-2014 Expend 7/1/2013 - 6/30/2014	2014-2015 Budget 7/1/2014 - 6/30/2015	2014-2015 Expend 7/1/2014 - 6/30/2015	2015-2016 Budget 7/1/2015 - 6/30/2016	2015-2016 YTD Expend 7/1/2015 - 6/30/2016	2016-2017 PROPOSED 7/1/2016 - 6/30/2017	\$ Change FY17 v FY16 7/1/2016 - 6/30/2017	% Change FY17 v FY16
<b>010 MANCHESTER ELEMENTARY</b>	\$14,863	\$13,500	\$11,282	\$11,369	\$6,370	\$23,110	\$11,741	103%
<b>020 MT VERNON ELEMENTARY</b>	\$9,347	\$9,025	\$7,243	\$12,754	\$10,255	\$19,370	\$6,616	52%
<b>030 READFIELD ELEMENTARY</b>	\$16,043	\$15,975	\$13,997	\$9,824	\$6,716	\$22,810	\$12,986	132%
<b>040 WAYNE ELEMENTARY</b>	\$6,146	\$8,395	\$6,631	\$12,564	\$9,790	\$15,820	\$3,256	26%
<b>100 MARANACOOK MIDDLE SCHOOL</b>	\$72,814	\$62,919	\$54,533	\$59,427	\$32,087	\$63,608	\$4,181	7%
<b>300 MARANACOOK HIGH SCHOOL</b>	\$195,310	\$142,314	\$152,374	\$148,414	\$80,487	\$157,454	\$9,041	6%
<b>900 DISTRICT WIDE</b>	\$148,520	\$169,793	\$178,615	\$184,179	\$107,420	\$202,151	\$17,971	10%
<b>GRAND TOTAL</b>	\$463,043	\$421,921	\$424,675	\$438,531	\$253,125	\$504,323	\$65,792	15%