

Regional School Unit No. 38
Food Service Local Support

Report # 23271

Statement Code: FS Tran

Account Number / Description	2012-2013 Expend 7/1/2012 - 6/30/2013	2013-2014 Budget 7/1/2013 - 6/30/2014	2013-2014 Expend 7/1/2013 - 6/30/2014	2014-2015 Budget 7/1/2014 - 6/30/2015	2014-2015 YTD Expend 7/1/2014 - 6/30/2015	2015-2016 PROPOSED 7/1/2015 - 6/30/2016	\$ Change FY16 v FY15 7/1/2015 - 6/30/2016	% Change FY16 v FY15
1000 GENERAL FUND								
1. 1000-0000-3100-59100-900 LOCAL FUNDS/FOOD SERVICE	168,000	100,000	100,000	100,000	50,000	100,000	0	0%
TOTAL 1000 GENERAL FUND	\$168,000	\$100,000	\$100,000	\$100,000	\$50,000	\$100,000	\$0	0%
GRAND TOTAL	\$168,000	\$100,000	\$100,000	\$100,000	\$50,000	\$100,000	\$0	0%