

**REGIONAL SCHOOL UNIT NO. 38**  
**SUMMARY OF BUDGET REDUCTIONS FROM ORIGINAL REQUESTS**  
**2015-2016**  
**February 4, 2015**

Health Insurance - Budget Reduction from 10% Increase to 8% Increase (\$22,000)		
Regular Education Instruction		
Elementary Schools		
		Elementary Duty Aides ( 7 @ 3 hrs per day)
		Kindergarten Ed Tech II (4 @ 4 hrs per day & 3 @ 7 hrs per day)
		2.0 FTE Elementary Classroom Teachers
		.5 FTE Elementary Literacy Specialist
Middle School		
		Office Coordinator Increase to Year Round
		Professional Development, Supplies, Books (\$17,500)
High School		
		.5 FTE Credit Recovery Ed Tech III
		Supplies & Books (\$4,400)
Technology		
		District Wide Software & Hardware Purchases (\$10,000)
ELL Education - English Language Learners		
		Restructure Staffing - Eliminate .5 FTE Ed Tech III & Increase .3 FTE Teacher (\$3,450)
Operations & Maintenance		
		District Wide Maintenance Projects (\$51,000)