

Barrington Public Schools



FY20 Budget Update

May 30, 2019

FY20 Budget – Budget Update:



Barrington Public Schools

Response to FTM Budget Reduction-Impact of \$246K in reductions to FY20 Operating Budget			
	\$ Value	FTE's	Impact
Eliminate New Coaching Support-Salaries and Benefits (1 of 2 proposed)	\$ 58,359.60	1	Delivery of curriculum, imbedded professional development, potential class size impact based on new enrollments, limits on academic growth
Reduce Curriculum Materials reduction as a result of coaching	\$ 106,617.39	-	Delayed delivery of curriculum in K-1 and compound effect on FY21 request (estimate: \$280,000)
High School Foreign Language (retirement/replacement) differential	\$ 32,652.32	N/A	None
Reduction in Middle School and High School Library TA's	\$ -	0	Support for librarian, limiting access to library
Reduction in High School Athletics (HJ and PV pits)	\$ 18,430.00	N/A	deferral of equipment replacement
Additional Athletic Equipment reductions	\$ 10,039.00	N/A	deferral of equipment replacement
Athletic Uniform reductions	\$ 4,301.69	N/A	deferral of uniform replacement
Strategic Planning Consultant	\$ 15,600.00	N/A	reduction of professional development
Unemployment Offset	\$ -	N/A	
	\$ 246,000.00	1.0	
Blue indicates a change from Tuesday's proposal			



Barrington Public Schools

Questions/Discussion



Barrington Public Schools