FY 2020
STATE OF ARIZONA
SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET
DISTRICTWIDE BUDGET

Proposed Version

We hereby certify that the Budget for the Fiscal Year 2020 was
Proposed
Adopted
Revised
Date

SIGNED

The FY 2020 budget file for the version described above will be uploaded via
the Common Logon on ADE's website by
June 20, 2019
Type the date as MM/DD/YYYY

Superintendent Signature
Jeff Gregorich
Superintendent Name (Typed Name)

Business Manager Signature
Nina Ruiz
Business Manager Name (Typed Name)

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REVENUES AND PROPERTY TAXATION
1. Total Budgeted Revenues for Fiscal Year 2019 $4,395,725
2. Estimated Revenues by Source for Fiscal Year 2020 (excluding property taxes)
   Local
   Intermediate
   State
   Federal
   TOTAL $1,599,275
3. District Tax Rates for Prior and Budget Fiscal Years (A.R.S. §15-903.1D.4)
   Prior FY 2019
   Est. Budget FY 2020
   Primary Tax Rate 11.8873 11.8873
   Secondary Tax Rates:
   M&O Override 0.0000 0.0000
   Special Program Override 0.0000 0.0000
   Capital Override 0.0000 0.0000
   Class A Bonds 0.0000 0.0000
   Class B Bonds 0.0000 0.0000
   CTED 0.0000 0.0000
   Desegregation 0.0000 0.0000
   Total Secondary Tax Rate 0.0000 0.0000

TOTAL BUDGETED EXPENDITURES AND AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.1H)
1. Maintenance and Operation Fund (from pages 1, line 30 and 7, line 11) $3,722,069 $3,722,069
2. Unrestricted Capital Fund (from pages 4, line 10 and 8, line A.12) $428,093 $428,093
3. Federal Projects Other Than Impact Aid (from Budget, page 6, Federal Projects, line 18 minus line 16) $389,251
4. Total Aggregate School District Budget Limit (sum of lines 1 through 3) $4,544,413

AVERAGE TEACHER SALARIES (A.R.S. §15-903.E)
1. Average salary of all teachers employed in FY 2020 (budget year) $45,763
2. Average salary of all teachers employed in FY 2019 (prior year) $42,963
3. Increase in average teacher salary from the prior year $3,000
4. Percentage increase 7%

Comments on average salary calculation (Optional)

5. Average salary of all teachers employed in FY 2018
6. Total percentage increase in average teacher salary since FY 2018

Rev. 5/19 Arizona Department of Education and Auditor General
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