

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Soulsbyville School District

CDS Code: 55-72397

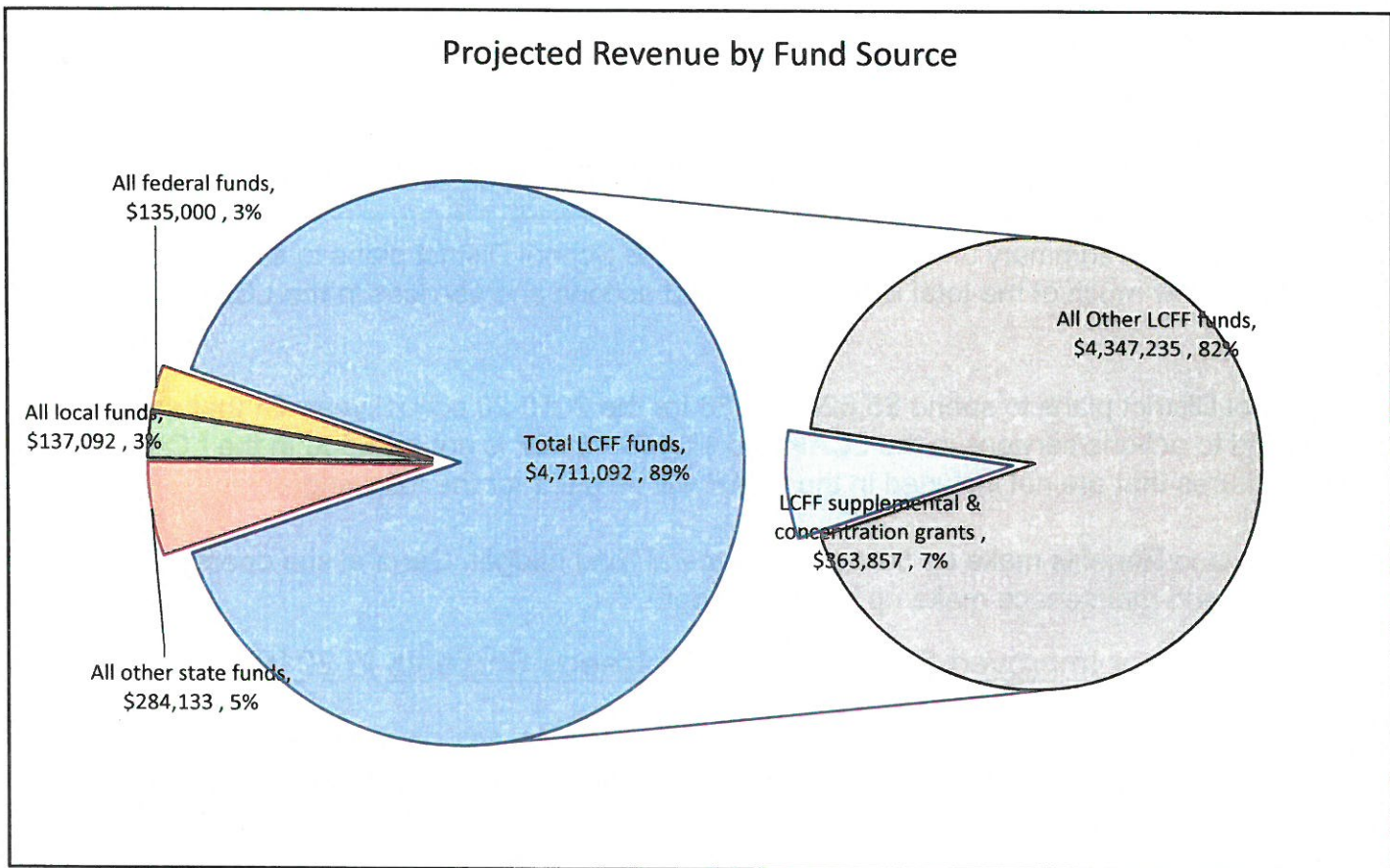
Local Control and Accountability Plan (LCAP) Year: 2019-20

LEA contact information: Jeff Winfield 209-532-1419 ext.3363

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2019-20 LCAP Year

Projected Revenue by Fund Source

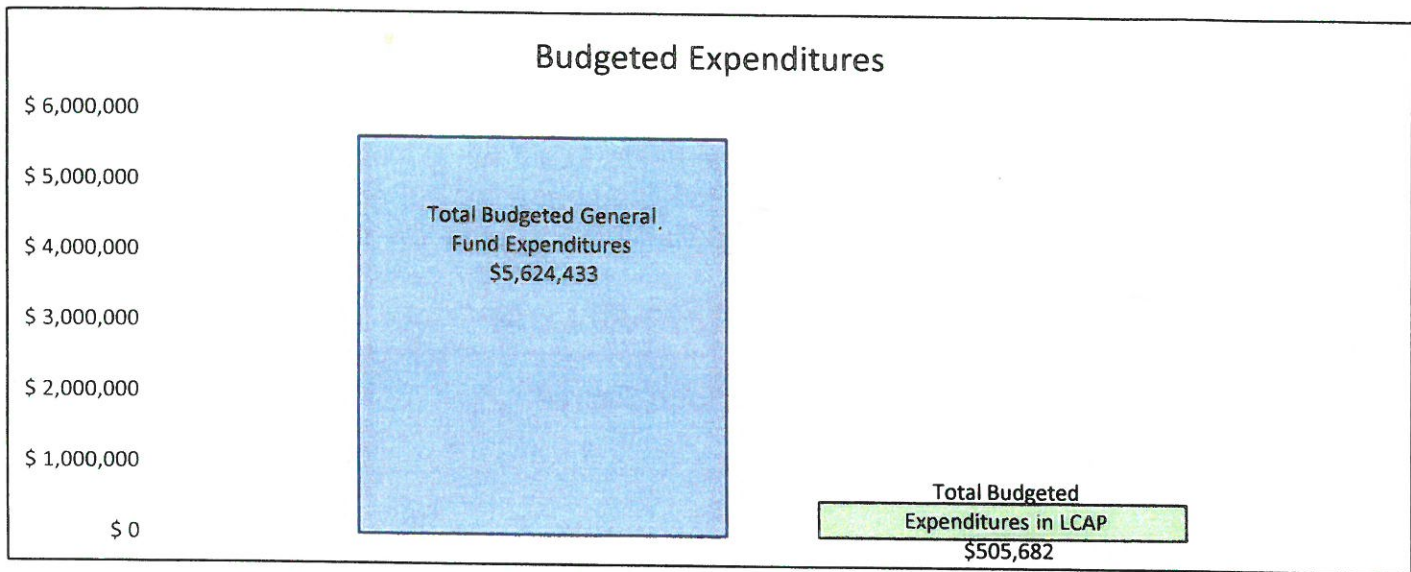


This chart shows the total general purpose revenue Soulsbyville School District expects to receive in the coming year from all sources.

The total revenue projected for Soulsbyville School District is \$5,267,317.00, of which \$4,711,092.00 is Local Control Funding Formula (LCFF), \$284,133.00 is other state funds, \$137,092.00 is local funds, and \$135,000.00 is federal funds. Of the \$4,711,092.00 in LCFF Funds, \$363,857.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Soulsbyville School District plans to spend for 2019-20. It shows how much of the total is tied to planned actions and services in the LCAP.

Soulsbyville School District plans to spend \$5,624,433.36 for the 2019-20 school year. Of that amount, \$505,681.54 is tied to actions/services in the LCAP and \$5,118,751.82 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

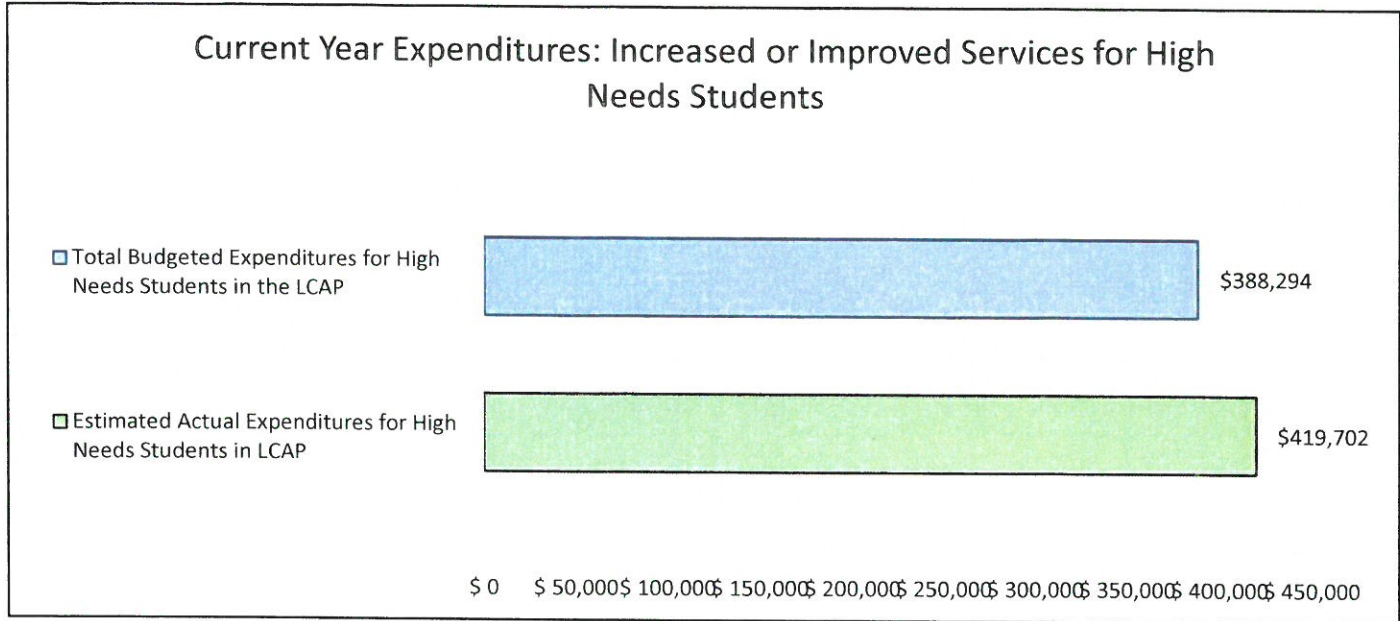
Employee Salaries and Benefits make up 80% of our general fund budget. General site operating expenses, supplies and maintenance make up the remainder.

Increased or Improved Services for High Needs Students in 2019-20

In 2019-20, Soulsbyville School District is projecting it will receive \$363,857.00 based on the enrollment of foster youth, English learner, and low-income students. Soulsbyville School District must demonstrate the planned actions and services will increase or improve services for high needs students compared to the services all students receive in proportion to the increased funding it receives for high needs students. In the LCAP, Soulsbyville School District plans to spend \$429,953.91 on actions to meet this requirement.

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Update on Increased or Improved Services for High Needs Students in 2018-19



This chart compares what Soulsbyville School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Soulsbyville School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2018-19, Soulsbyville School District's LCAP budgeted \$388,294.00 for planned actions to increase or improve services for high needs students. Soulsbyville School District estimates that it will actually spend \$419,701.81 for actions to increase or improve services for high needs students in 2018-19.