

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,821.0	1,811.0	1,837.0
On Roll Special Ed Full-Time	350.0	347.0	346.0
On Roll Subtotal	2,171.0	2,158.0	2,183.0
In Private School Placements	28.0	21.5	23.0
Sent to Other Districts Regular	2.0	2.5	6.0
Sent to Other Districts Special Ed	7.0	12.5	12.0
Received	6.0	8.0	0.0
In State Facilities	2.0		0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	20,561,877	20,973,115	21,392,577
Total Tuition	10-1300	95,618	149,211	95,162
Transportation Fees From Other LEAs	10-1420-1440	124,653	100,000	100,000
Unrestricted Miscellaneous Revenues	10-1XXX	268,799	86,000	236,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	2,000	18,000
Subtotal - Revenues From Local Sources		21,050,947	21,310,326	21,841,739
Revenues from State Sources:				
School Choice Aid	10-3116	423,402	490,365	489,707
Categorical Transportation Aid	10-3121	576,863	1,212,916	1,212,916
Extraordinary Aid	10-3131	217,435	0	0
Categorical Special Education Aid	10-3132	1,088,835	1,088,835	1,088,835
Equalization Aid	10-3176	10,397,546	10,397,546	10,892,718
Categorical Security Aid	10-3177	154,488	206,047	206,047
Adjustment Aid	10-3178	8,302	0	0
PARCC Readiness Aid	10-3181	21,780	0	0
Per Pupil Growth Aid	10-3182	21,780	0	0
Professional Learning Community Aid	10-3183	21,210	0	0
Other State Aids	10-3XXX	27,747	0	0
Subtotal - Revenues From State Sources		12,959,388	13,395,709	13,890,223
Revenues from Federal Sources:				
Impact Aid - 8002 Or 8003 General	10-4101	2,358,124	1,275,000	1,275,000
Impact Aid - 8007 Or 8008 Capital	10-4102	113,601	0	0
Medicaid Reimbursement	10-4200	28,950	10,166	8,094
Subtotal - Revenues From Federal Sources		2,500,675	1,285,166	1,283,094

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Budgeted Fund Balance - Operating Budget	10-303	0	1,616,596	1,594,254
Withdrawal From Cap Res-For Local Share	10-307	0	2,124,000	0
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	0	127,386	350,000
Withdrawal From Impact Aid Reserve (General)	10-318	0	296,000	0
Adjustment For Prior Year Encumbrances		0	992,411	0
Actual Revenues (Over)/Under Expenditures		-955,564	0	0
Total Operating Budget		35,555,446	41,147,594	38,959,310
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	2,963	0	0
Total Revenues From Local Sources	20-1XXX	2,963	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	21,124	20,639	20,639
Total Revenues From State Sources		21,124	20,639	20,639
Revenues from Federal Sources:				
Title I	20-4411-4416	77,789	144,029	144,029
Title II	20-4451-4455	32,535	33,079	33,079
Title III	20-4491-4494	1,228	1,228	0
Title IV	20-4471-4474	9,995	12,800	12,800
I.D.E.A. Part B (Handicapped)	20-4420-4429	398,447	413,635	412,281
Vocational Education	20-4430	0	39,647	39,647
Other	20-4XXX	60,301	11,278	0
Total Revenues From Federal Sources		580,295	655,696	641,836
Total Grants And Entitlements		604,382	676,335	662,475

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Repayment of Debt:				
Transfers From Other Funds	40-5200	100,000	372,614	0
Transfers From Capital Reserve	40-5210	0	127,386	350,000
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,306,754	792,860	2,442,902
Total Revenues From Local Sources		1,306,754	792,860	2,442,902
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	55,549	54,026	490,102
Budgeted Fund Balance	40-303	0	2	0
Total Local Repayment Of Debt		1,462,303	1,346,888	3,283,004
Total Repayment Of Debt		1,462,303	1,346,888	3,283,004
Total Revenues/Sources		37,622,131	43,170,817	42,904,789
Deduct Transfer-Transfers From Capital Reserve	40-5210	0	127,386	350,000
Total Revenues/Sources Net of Transfers		37,622,131	43,043,431	42,554,789

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	9,951,066	10,287,684	10,679,174
Special Education - Instruction	11-2XX-100-XXX	1,946,845	2,030,004	2,083,091
Basic Skills/Remedial - Instruction	11-230-100-XXX	38,594	38,416	43,561
Vocational Programs - Local - Instruction	11-3XX-100-XXX	463,493	480,221	500,104
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	382,476	419,757	444,451
School-Sponsored Athletics - Instruction	11-402-100-XXX	886,638	900,278	914,085
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,740,054	1,992,782	1,783,952
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	255,068	261,826	270,010
Undist. Expenditures - Health Services	11-000-213-XXX	438,524	488,399	509,681
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	296,524	297,610	298,239
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,026,262	1,193,996	1,179,909
Undist. Expenditures - Guidance	11-000-218-XXX	801,227	934,713	924,284
Undist. Expenditures - Child Study Teams	11-000-219-XXX	667,291	677,940	752,329
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	503,057	573,467	550,171
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	215,217	237,329	237,138
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	273,340	325,236	317,953
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	701,770	733,682	693,009
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,200,755	1,264,379	1,288,992
Undist. Expend. - Central Services	11-000-251-XXX	504,281	542,245	558,306
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	60,878	62,846	65,038
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,086,209	3,775,827	3,519,250
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,388,431	2,478,939	2,495,345
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,535,781	7,491,395	7,882,808
Total Undistributed Expenditures		20,694,669	23,332,611	23,326,414

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total General Current Expense		34,363,781	37,488,971	37,990,880
Capital Expenditures:				
Equipment	12-XXX-XXX-730	359,479	130,320	20,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	832,186	3,398,917	580,430
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	127,386	350,000
Interest Deposit To Capital Reserve	10-604	0	2,000	18,000
Total Capital Outlay		1,191,665	3,658,623	968,430
General Fund Grand Total		35,555,446	41,147,594	38,959,310
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	2,963	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	1,096	1,388	1,388
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	13,730	10,998	10,998
Nonpublic Handicapped Services	20-XXX-XXX-XXX	3,618	4,795	4,795
Nonpublic Nursing Services	20-XXX-XXX-XXX	1,940	2,522	2,522
Nonpublic Technology Initiative	20-XXX-XXX-XXX	740	936	936
Total Other State Projects		21,124	20,639	20,639
Total State Projects	20-XXX-XXX-XXX	21,124	20,639	20,639
Federal Projects:				
Title I	20-XXX-XXX-XXX	77,789	144,029	144,029
Title II	20-XXX-XXX-XXX	32,535	33,079	33,079
Title III	20-XXX-XXX-XXX	1,228	1,228	0
Title IV	20-XXX-XXX-XXX	9,995	12,800	12,800
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	398,447	413,635	412,281
Vocational Education	20-XXX-XXX-XXX	0	39,647	39,647
Other	20-XXX-XXX-XXX	60,301	11,278	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Federal Projects	20-XXX-XXX-XXX	580,295	655,696	641,836
Total Special Revenue Funds		604,382	676,335	662,475
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,462,303	1,346,888	3,283,004
Total Debt Service Funds		1,462,303	1,346,888	3,283,004
Total Expenditures/Appropriations		37,622,131	43,170,817	42,904,789
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	127,386	350,000
Total Expenditures Net of Transfers		37,622,131	43,043,431	42,554,789

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	3,719,016	3,646,172	2,279,576	685,322
Unrestricted	Repayment of Debt	2	2	0	0
Restricted for General Operating Budget	Capital Reserve	2,914,832	3,369,274	1,369,888	1,037,888
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	559,432	395,500	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	7,537,638	8,734,563	8,827,254	8,827,254
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,417	\$13,633	\$14,430	\$14,921	\$15,051
Total Classroom Instruction	\$7,344	\$7,389	\$7,657	\$7,823	\$8,088
Classroom-Salaries and Benefits	\$6,582	\$6,653	\$7,016	\$7,139	\$7,431
Classroom-General Supplies and Textbooks	\$405	\$388	\$344	\$381	\$321
Classroom-Purchased Services	\$357	\$348	\$297	\$303	\$336
Total Support Services	\$2,367	\$2,464	\$2,719	\$2,827	\$2,833
Support Services-Salaries and Benefits	\$1,839	\$1,786	\$2,008	\$2,041	\$2,067
Total Administrative Costs	\$1,300	\$1,349	\$1,364	\$1,416	\$1,416
Administration Salaries and Benefits	\$1,110	\$1,137	\$1,151	\$1,177	\$1,201
Total Operations and Maintenance of Plant	\$1,775	\$1,790	\$2,032	\$2,183	\$2,032
Operations and Maintenance-Salaries and Benefits	\$992	\$1,017	\$1,129	\$1,153	\$1,149
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$605	\$613	\$629	\$643	\$653
Total Equipment Costs	\$101	\$166	\$9	\$60	\$9
Legal Costs	\$10	\$24	\$15	\$16	\$15
Employee Benefits as a percentage of salaries*	32.99%	34.02%	36.91%	36.80%	37.38%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Duplicating Services - shared copying services with Elementary Constituent School Districts.	0
Staffing - Other	NBCRSD Technology Services - Shared Technology services with Elementary Constituent School Districts	0
Staffing - Other	NBCRSD Technology Services - Shared Technology services with Hainesport Elementary School District	0
Staffing - Other	Facilities Management Services - Shared maintenance and capital project services with Elementary Constituent School Districts	0
Transportation Services, including Fuel	NBCRSD Transportation Services - Shared Transportation services with Elementary Constituent School Districts	0
Transportation Services, including Fuel	NBCRSD Transportation Services - Shared Vehicle Maintenance services with Elementary Constituent School Districts	0
Transportation Services, including Fuel	NBCRSD Transportation Services - Provide transportation routing of students & DRTRS reporting for Elementary Constituent School Districts	0
Transportation Services, including Fuel	NBCRSD Transportation Services - Shared Fuel Depot with Elementary Constituent School Districts	0
Transportation Services, including Fuel	NBCRSD Vehicle Maintenance Services - Shared vehicle maintenance and repair with Mansfield Township Police Dept.	0
Purchasing	Burlington County Insurance Pool (BCIP)Joint Insurance Fund (JIF)	0
Purchasing	Burlington County Special Services School District Educational Services Unit (BCSSSD ESU) - OT,PT, Speech services	0
Purchasing	Educational Services Commission of New Jersey (ESCNJ) - Jointure for capital assets, equipment & supplies.	0
Purchasing	Use of various national and local purchasing cooperatives for purchase and or installation of capital assets, equipment, including labor.	0

ID=Chesterfield

Category	Amount
(A) General Fund School Levy	5,081,247
(D) Total School Levy	5,661,494
(B) Estimated Net Taxable Valuation (as of 03/05/19)	802,344,056
(H) Estimated Equalized Valuation (as of 03/05/19)	802,344,056
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.6333
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.7056
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6333
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7056

ID=Mansfield Twp

Category	Amount
(A) General Fund School Levy	9,973,293
(D) Total School Levy	11,112,182
(B) Estimated Net Taxable Valuation (as of 03/05/19)	1,007,732,374
(H) Estimated Equalized Valuation (as of 03/05/19)	1,007,732,374
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9897
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1027
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9897
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1027

ID=North Hanover Twp

Category	Amount
(A) General Fund School Levy	2,914,609
(D) Total School Levy	3,247,440
(B) Estimated Net Taxable Valuation (as of 03/05/19)	431,991,183
(H) Estimated Equalized Valuation (as of 03/05/19)	431,991,183
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.6747
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.7517
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6747
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7517

ID=Springfield Twp

Category	Amount
(A) General Fund School Levy	3,423,428
(D) Total School Levy	3,814,363
(B) Estimated Net Taxable Valuation (as of 03/05/19)	385,732,559
(H) Estimated Equalized Valuation (as of 03/05/19)	385,732,559
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.8875
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.9889
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8875
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9889

Name=Dr. James Sarruda

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$185,179
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,420
Total Bonuses Amount	\$27,789
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$88,571
Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$30k upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum of 40 days at separation
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Dr. James Sarruda

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported



Name=Harold Mee

Category	Measure
Job Title	Other
Job Title II	Bus Mechanic II
Base Annual Salary Amount	\$82,895
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	05
Shared District	5010
Job Title Other District	Bus Mechanic
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,635
Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$8000
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Harold Mee

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Hina Shah

Category	Measure
Job Title	Other
Job Title II	Clinical Counselor
Base Annual Salary Amount	\$83,625
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	Y
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	210
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Hina Shah

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jamie Williams

Category	Measure
Job Title	Other
Job Title II	School Accountant
Base Annual Salary Amount	\$80,957
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,746
Contractual Post-Employment Benefit Description of Payout of Sick days	not applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	paid at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jamie Williams

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mary Csontos

Category	Measure
Job Title	Other
Job Title II	Asst. To Superintendent
Base Annual Salary Amount	\$94,440
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,021
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,805
Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	paid at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Mary Csontos

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported



Name=Rene Harris

Category	Measure
Job Title	Other
Job Title II	Senior Tech
Base Annual Salary Amount	\$90,069
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	05
Shared District	2960
Job Title Other District	Senior Tech
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,236
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,142
Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$8000
Contractual Post-Employment Benefit Description of Payout of Vacation days	paid per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Rene Harris

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Richard Kaz

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$167,785
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,751
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
District Contributions Above Teacher Contract for Retirement Plans	\$5,034
Total Contractual Post-Employment Benefit Amount	\$50,493
Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15k upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum of 40 days upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Richard Kaz

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Steve Lee

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of Technology
Base Annual Salary Amount	\$119,547
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	05
Shared District	2960
Job Title Other District	Dir of Technology
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,236
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,925
Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Steve Lee

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Tracy Lynch

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. Of Transportation
Base Annual Salary Amount	\$90,127
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	05
Shared District	0830
Job Title Other District	Dir. Transportation
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$696
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$1,803
Total Contractual Post-Employment Benefit Amount	\$10,035
Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$8000
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Tracy Lynch

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported



Name=William Mckee

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of Facilities
Base Annual Salary Amount	\$111,564
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,236
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$3,347
Total Contractual Post-Employment Benefit Amount	\$33,337
Contractual Post-Employment Benefit Description of Payout of Sick days	capped at\$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	paid at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=William Mckee

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported