

**Adopted Budget for  
Date Adopted by Board:**

**JOURDANTON ISD  
August 24, 2015**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$10,223,807
5800	State Program Revenues	\$5,154,814
	<b>Total Revenues</b>	<b>\$15,378,621</b>

<b>Expenditures:</b>		
11	Instruction	\$8,043,315
12	Instructional Resources, Media	\$119,115
13	Curriculum Development & Staff	\$36,610
21	Instructional Leadership	\$110,941
23	School Leadership	\$941,199
31	Guidance & Counseling, Evaluation	\$324,542
32	Social Work Services	\$0
33	Health Services	\$70,855
34	Student Transportation	\$787,112
35	Food Services	\$21,912
36	Co-curricular/ Extra-curricular	\$849,110
41	General Administration	\$607,496
51	Plant Maintenance & Operations	\$1,717,591
52	Security and Monitoring	\$70,000
53	Data Processing	\$278,266
61	Community Service	\$678
71	Debt Service	\$862,494
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$320,565
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$8,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$208,820
	<b>Total Adopted Expenditure Budget</b>	<b>\$15,378,621.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$0.00</b>