

MONTHLY ENROLLMENT REPORT 2018/19												
MONTH	9	10	11	12	1	2	3	4	5	6	AVERAGE	%
GRADE												
K	71	75	72	73	74	76	75	73	72	71	73.20	11.77%
1	73	75	72	73	71	70	70	69	68	68	70.90	11.40%
2	57	59	60	60	59	58	58	59	58	57	58.50	9.41%
3	69	70	69	69	69	68	68	67	65	64	67.80	10.91%
4	69	68	70	70	70	68	68	67	67	67	68.40	11.00%
5	77	80	80	80	80	80	80	79	77	77	79.00	12.71%
6	72	74	74	74	74	75	73	74	76	76	74.20	11.94%
7	68	69	69	72	73	72	72	71	73	73	71.20	11.45%
8	57	57	59	59	58	59	59	59	59	59	58.50	9.41%
HEAD CT.	613	627	625	630	628	626	623	618	615	612	621.70	100%
AVG. FTE	612.11	626.36	624.66	629.66	627.66	625.66	622.66	617.66	614.66	612.00	621.31	
18/19	BUDGETED ENROLLMENT =			580								
17-18	BUDGETED ENROLLMENT =			625								
HEAD CT.	587	589	594	597	594	597	596	598	603	602	595.70	
AVG. FTE	586.66	588.66	593.66	596.66	593.66	596.19	595.19	597.19	602.19	601.36	595.14	
16-17	BUDGETED ENROLLMENT =			640								
HEAD CT.	634	637	632	634	641	635	635	621	614	611	629.40	
AVG. FTE	633.66	636.66	631.66	633.66	639.98	634.32	633.98	619.98	613.32	609.76	628.70	
15/16	BUDGETED ENROLLMENT =			620								
HEAD CT.	648	643	647	649	643	653	660	660	661	654	651.80	
AVG. FTE	647.08	642.08	646.08	648.08	642.08	651.74	657.97	658.31	659.31	652.65	650.54	
14/15	BUDGETED ENROLLMENT =			603	(All Day Kinder part of BEA)							
HEAD CT.	608	611	613	624	623	616	619	621	621	624	618.00	
AVG. FTE	607.66	610.75	612.40	623.75	622.41	615.41	618.07	620.41	619.73	622.73	617.33	
13/14	BUDGETED ENROLLMENT =			595	(All Day Kinder part of BEA)							
HEAD CT.	611	616	618	613	607	606	610	615	606	607	610.90	
AVG. FTE	610.38	615.38	617.38	612.03	606.03	605.03	608.93	613.93	604.93	605.93	610.00	