	2022 2022 8-4		nmary Re		2023 - 2024 "Pr	onogodii D		
	2022 - 2023 Act	Aggregrate Expenditures	Per Pupil Expenditures		2023 - 2024 PF	Aggregrate	Per Pupil Expenditures	
Instruction		Expenditures	Expenditures	Instruction		Expenditures	Expenditures	
11	Instruction	\$2,777,044	\$8,073	11	Instruction	\$2,827,021	\$8,2	
	Instructional			STREET, SQUARE	Instructional	ISSE - Y		
12	Resources, Media	W			Resources, Media	10000		
12	Services Curriculum	\$3,900	\$11	12	Services Curriculum	\$5,000		
	Development & Staff				Development & Staff			
13	Development	\$4,000	\$12	13	Development	\$8,000	\$	
	Payment to Juvenile		1		Payment to Juvenile	- 1		
95	Justice AEP	\$0	THE RESERVE OF THE PERSON NAMED IN	95	Justice AEP	\$0		
	Total:	\$2,784,944	\$8,096		Total.	\$2,840,021	\$8.2	
Instructional				Instructional				
Support				Support				
Зарран	Instructional			Support	Instructional		1000	
21 23	Leadership	\$0	50	21	Leadership	\$0		
	School Leadership	\$233,655	\$679	23	School Leadership	\$295,008	\$8	
	Guidance &		-	1 10 10 10	Guidance &			
24	Counseling,				Counseling,			
31	Evaluation	\$78,039	\$227	31	Evaluation	\$79,783	\$2	
32	Social Work Services	\$0	\$0	32	Social Work Services	\$0		
33	Health Services	\$120,332	\$350	33	Health Services	\$123,309		
	Co-curricular/ Extra-	7120,002	7.50		Co-curricular/ Extra-	7,20,303		
36	curricular Activities	\$221,955	\$645	36	curricular Activities	\$236,667	\$6	
	Total	\$653,981	\$1,901	9	Total	\$734,767	\$2,1	
		S 20	the state of	8 A/= 20A		Reserved to the second	900	
				M The second		No. of the last of		
Central				Central Administration				
Administration	General			Administration	General			
41	Administration	\$447,579	\$1,301	41	Administration	\$475,050	\$1,3	
	expenditures to		.,,,,,,,,,	No. of Concession, Name of Street, or other Designation, or other	Expanditures to	4110,000		
	publish all statutorily				publish all statutority	19		
	required public				required public			
41	notices in the			41	notices in the			
Publish	newspaper by the			Publish	newspaper by the	1		
Required	school district or their			Required	school district or their			
Notices	representatives.	\$100	\$0	Notices	representatives.	\$100		
	attempy to influence the outcome of legislation or administrative action as those terms are defined in Section			41	influencing or attempy to influence the outcome of legislation or administrative action as those terms are defined in Section 365,002, Government	1		
41	305.002, Government							
	On the Manager of the Control of the							
Lobbying	Code."	\$100		Lobbying	Code."	\$100		
	Code." Total:	\$100 \$447,779		Lobbying		\$100 \$475,250		
istrict				Lobbying	Code."			
District				Lobbying	Code."			
District	Total:		\$1,302	Lobbying	Code." Total:		\$1,3	
Pistrict Operations 51	Total: Plant Maintenance \$ Operations Security and	\$447,779 \$388,275	\$1,302 \$1,129	Lobbying District Operations 51	Code." Total: Plant Maintenance & Operations Security and	\$475,250 \$377,500	\$1,0	
District Operations 51 52	Total: Plant Maintenance \$ Operations Security and Monitoring	\$447,779 \$388,275 \$11,950	\$1,302 \$1,129 \$35	District Operations 51	Plant Maintenance & Operations Security and Monitoring	\$475,256 \$377,500 \$73,454	\$1,3 \$1,0 \$2	
District Operations 51	Total: Plant Maintenance & Operations Security and Monitoring Date Processing	\$447,779 \$388,275	\$1,302 \$1,129 \$35	Lobbying District Operations 51	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing	\$475,250 \$377,500	\$1,3 \$1,0 \$2	
District Operations 51 52 53	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$447,779 \$388,275 \$11,950 \$129,777	\$1,302 \$1,129 \$35 \$377	District Operations 51 52 53	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$475,256 \$377,500 \$73,454 \$105,395	\$1,0 \$1,0 \$2 \$3	
District perations 51 52 53	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$388,275 \$11,950 \$129,777	\$1,302 \$1,129 \$35 \$377 \$1,135	District Operations 51 52 53 34	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing	\$475,250 \$377,500 \$73,454 \$105,395 \$292,534	\$1,3 \$1,0 \$2 \$3 \$8	
operations 51 52 53	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$447,779 \$388,275 \$11,950 \$129,777 \$390,272	\$1,302 \$1,129 \$35 \$377 \$1,135	District Operations 51 52 53	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$475,250 \$377,500 \$73,454 \$105,395 \$292,534	\$1,0 \$1,0 \$2 \$3 \$6	
istrict perations 51 52 53	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$388,275 \$11,950 \$129,777	\$1,302 \$1,129 \$35 \$377 \$1,135	District Operations 51 52 53 34	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$475,250 \$377,500 \$73,454 \$105,395 \$292,534	\$1,0 \$1,0 \$2 \$3 \$6	
51 52 53 34 35	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$447,779 \$388,275 \$11,950 \$129,777 \$390,272	\$1,302 \$1,129 \$35 \$377 \$1,135	District Operations 51 52 53 34	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$475,250 \$377,500 \$73,454 \$105,395 \$292,534	\$1,0 \$1,0 \$2 \$3 \$6	
51 52 53 34 35	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$447,779 \$388,275 \$11,950 \$129,777 \$390,272	\$1,302 \$1,129 \$35 \$377 \$1,135 \$0 \$2,675	District Operations 51 52 53 34 35	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$475,250 \$377,500 \$73,454 \$105,395 \$292,534	\$1,0 \$1,0 \$2,4	
	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$447,779 \$388,275 \$11,950 \$129,777 \$390,272 \$90,274	\$1,302 \$1,129 \$35 \$377 \$1,135 \$0 \$2,675	District Operations 51 52 53 34 35 Debt Service 71	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$475,250 \$377,500 \$73,454 \$105,395 \$292,534 \$0 \$848,883	\$1,0 \$1,0 \$2 \$3 \$8 \$2,4	
51 52 53 34 35 0ebt Service 71	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$447,779 \$388,275 \$11,950 \$129,777 \$390,272 \$9 \$920,274	\$1,302 \$1,129 \$35 \$377 \$1,135 \$0 \$2,675	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other	Code." Total: Plant Maintenance & Operations Security and Monitoring Student Transportation Food Services Total: Debt Service	\$475,250 \$377,500 \$73,454 \$105,395 \$292,534 \$0 \$848,883	\$1,0 \$1,0 \$2 \$3 \$6 \$2,4	
51 52 53 34 35	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$447,779 \$388,275 \$11,950 \$129,777 \$390,272 \$90,274	\$1,302 \$1,129 \$35 \$377 \$1,135 \$0 \$2,675	District Operations 51 52 53 34 35 Debt Service 71	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$475,250 \$377,500 \$73,454 \$105,395 \$292,534 \$0 \$848,883	\$1,0 \$1,0 \$2 \$3 \$6 \$2,4	
51 52 53 34 35 0ebt Service 71 Other 61	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$447,779 \$388,275 \$11,950 \$129,777 \$390,272 \$0 \$920,274	\$1,302 \$1,129 \$35 \$377 \$1,135 \$0 \$2,675	District Operations 51 52 53 34 35 Debt Service 71 Other 61	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$475,250 \$377,500 \$73,454 \$105,395 \$292,534 \$0 \$846,883	\$1,0 \$1,0 \$2 \$3 \$8 \$2,4	
51 52 53 34 35	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$447,779 \$388,275 \$11,950 \$129,777 \$390,272 \$9 \$920,274	\$1,302 \$1,129 \$35 \$377 \$1,135 \$0 \$2,675	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$475,250 \$377,500 \$73,454 \$105,395 \$292,534 \$0 \$848,883	\$1,0 \$1,0 \$2 \$3 \$8 \$2,4	
	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$447,779 \$388,275 \$11,950 \$129,777 \$390,272 \$9 \$920,274 \$0 \$50	\$1,302 \$1,129 \$35 \$377 \$1,135 \$0 \$2,675	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Services	\$475,256 \$377,500 \$73,454 \$105,395 \$292,534 \$848,883 \$0	\$1,0 \$1,0 \$2 \$3 \$6 \$2,4	
	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$447,779 \$388,275 \$11,950 \$129,777 \$390,272 \$90 \$920,274 \$0 \$50 \$50,000	\$1,302 \$1,129 \$35 \$377 \$1,135 \$0 \$2,675	District Operations 51 52 53 34 35 Debt Service 71 Other 61	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$475,256 \$377,500 \$73,454 \$195,395 \$292,534 \$0 \$848,883	\$1,0 \$1,0 \$2 \$3 \$6 \$2,4	
	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$447,779 \$388,275 \$11,950 \$129,777 \$390,272 \$9 \$920,274 \$0 \$50	\$1,302 \$1,129 \$35 \$377 \$1,135 \$0 \$2,675	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Code." Total: Plant Maintenance & Operations Security and Monitoring Dets Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Setween Public schools Incremental Cost	\$475,256 \$377,500 \$73,454 \$105,395 \$292,534 \$848,883 \$0	\$1,0 \$1,0 \$2 \$3 \$6 \$2,4	
	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Setween Public schools Incremental Cost Associated with	\$447,779 \$388,275 \$11,950 \$129,777 \$390,272 \$9 \$920,274 \$0 \$50	\$1,302 \$1,129 \$35 \$377 \$1,135 \$0 \$2,675	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Setween Public schools Incremental Cost Associated with	\$475,256 \$377,500 \$73,454 \$105,395 \$292,534 \$848,883 \$0	\$1,0 \$1,0 \$2,4 \$2,4	
	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$447,779 \$388,275 \$11,950 \$129,777 \$390,272 \$0 \$920,274 \$0 \$50 \$50,000	\$1,302 \$1,129 \$35 \$377 \$1,135 \$0 \$2,675	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$475,256 \$377,500 \$73,454 \$195,395 \$292,534 \$0 \$848,883 \$0	\$1,0 \$1,0 \$2 \$3 \$5 \$2,4	
	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Setween Public schools Incremental Cost Associated with	\$447,779 \$388,275 \$11,950 \$129,777 \$390,272 \$9 \$920,274 \$0 \$50	\$1,302 \$1,129 \$35 \$377 \$1,135 \$0 \$2,675	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Setween Public schools Incremental Cost Associated with	\$475,256 \$377,500 \$73,454 \$105,395 \$292,534 \$848,883 \$0	\$1,0 \$1,0 \$3 \$3 \$1 \$2,4	
	Total: Plant Maintenance & Operations Security and Monitoring Date Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$447,779 \$388,275 \$11,950 \$129,777 \$390,272 \$0 \$920,274 \$0 \$50 \$50,000	\$1,302 \$1,129 \$35 \$377 \$1,135 \$0 \$2,675	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Code." Total: Plant Maintenance & Operations Security and Monitoring Deta Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Contracted Instructional Services Service Public schools Incremental Cost Associated with Chapter 41 School Districts	\$475,256 \$377,500 \$73,454 \$195,395 \$292,534 \$0 \$848,883 \$0	\$1,0 \$1,0 \$3 \$3 \$1 \$2,4	
51 52 53 34 35	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$447,779 \$388,275 \$11,950 \$129,777 \$390,272 \$0 \$920,274 \$0 \$50 \$50,000	\$1,302 \$1,129 \$35 \$377 \$1,135 \$0 \$2,675	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$475,256 \$377,500 \$73,454 \$195,395 \$292,534 \$0 \$848,883 \$0	\$1,0 \$1,0 \$2 \$3 \$5 \$2,4	
	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$447,779 \$388,275 \$11,950 \$129,777 \$390,272 \$90 \$920,274	\$1,302 \$1,129 \$33 \$377 \$1,135 \$0 \$2,675 \$0 \$145	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91	Code." Total: Plant Maintenance & Operations Security and Monitoring Dets Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$475,256 \$377,500 \$73,454 \$105,395 \$292,534 \$0 \$848,883 \$0 \$0	\$1,0 \$1,0 \$2 \$3 \$6 \$2,4	
51 52 53 34 35	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Setween Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$447,779 \$388,275 \$11,950 \$129,777 \$390,272 \$90 \$920,274	\$1,302 \$1,129 \$33 \$377 \$1,135 \$0 \$2,675 \$0 \$145	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Code." Total: Plant Maintenance & Operations Security and Monitoring Deta Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Contracted Instructional Services Service Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Service Arrangements	\$475,256 \$377,500 \$73,454 \$105,395 \$292,534 \$0 \$848,883 \$0 \$0	\$1,0 \$1,0 \$2 \$3 \$6 \$2,4	
S2 S3 S4 S5 S6 S6 S6 S6 S6 S6 S6	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$447,779 \$388,275 \$11,950 \$129,777 \$390,272 \$90 \$920,274	\$1,302 \$1,129 \$35 \$377 \$1,135 \$0 \$2,675 \$0 \$145	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91	Code." Total: Plant Maintenance & Operations Security and Monitoring Dets Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$475,256 \$377,500 \$73,454 \$105,395 \$292,534 \$0 \$848,883 \$0 \$0	\$1,0 \$1,0 \$2 \$3 \$8 \$2,4	
Strict S	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Caymorements Tunds Increment Tunds	\$447,779 \$388,275 \$11,950 \$129,777 \$390,272 \$0 \$920,274 \$0 \$50 \$50,000	\$1,302 \$1,129 \$35 \$377 \$1,135 \$0 \$2,675 \$0 \$145	Lobbying District Operations 51 52 53 34 35	Code." Total: Plant Maintenance & Operations Security and Monitoring Dets Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Setween Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$475,256 \$377,500 \$73,454 \$195,395 \$292,534 \$0 \$848,883 \$0 \$0 \$0	\$1,0 \$1,0 \$2 \$3 \$8 \$2,4	
Strict S	Plant Maintenance & Operations Security and Monitoring Date Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$447,779 \$388,275 \$11,950 \$129,777 \$390,272 \$0 \$920,274 \$0 \$50 \$50,000	\$1,302 \$1,129 \$35 \$377 \$1,135 \$0 \$2,675 \$0 \$145	Lobbying District Operations 51 52 53 34 35	Code." Total: Plant Maintenance & Operations Security and Monitoring Dets Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$475,256 \$377,500 \$73,454 \$195,395 \$292,534 \$0 \$848,883 \$0 \$0 \$0	\$1,0 \$1,0 \$2 \$3 \$8 \$2,4	
	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Caymorements Tunds Increment Tunds	\$447,779 \$388,275 \$11,950 \$129,777 \$390,272 \$0 \$920,274 \$0 \$50 \$50,000	\$1,302 \$1,129 \$35 \$377 \$1,135 \$0 \$2,675 \$0 \$145	Lobbying District Operations 51 52 53 34 35	Code." Total: Plant Maintenance & Operations Security and Monitoring Dets Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Setween Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$475,256 \$377,500 \$73,454 \$195,395 \$292,534 \$0 \$848,883 \$0 \$0 \$0	\$1,0 \$1,0 \$2 \$3 \$5 \$2,4	