

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)**

☐ = Required Field

Local Agency Information

Funding Source:	ARP-ESSER Part 2-ARP Act		
Report Prepared By:	Dr. Timothy P. Hearney, Superintendent of Schools		
Agency Name:	Bayport Blue Point UFSD		
Mailing Address:	189 Academy Street		
	Street		
	Bayport	New York	11705-1799
	City	State	Zip Code
Telephone # of Report Preparer:	631 472-8001	County:	Suffolk
E-mail Address:	thearney@bbpschools.org		
Project Funding Dates:	3/13/2020	9/30/2024	
	Start	End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$633,861
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Guidance	0.50	\$33,823	\$101,469
Social Worker	1.00	\$64,349	\$193,047
Kindergarten Readiness Program	\$45.78/Hour	\$4,945	\$14,835
Teachers AIS	\$45.78/Hour	\$8,790	\$26,370
High School After School Help	Hourly Rate	\$29,300	\$87,900
Wellness club Advisor -High School	Annual Stipend	\$3,300	\$9,900
Wellness club Advisor-JWY Middle Sch.	Annual Stipend	\$3,300	\$9,900
Wellness club Advisor-ASE	Annual Stipend	\$3,300	\$9,900
Wellness club Advisor-BPE	Annual Stipend	\$3,300	\$9,900
Wellness club Advisor-SAE	Annual Stipend	\$3,300	\$9,900
Q-School Services	\$90.66/Hour	\$53,580	\$160,740

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$151,764
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Kindergarten Readiness TA	\$45.78/Hour	\$3,690.00	\$11,070
In-School Academic Support TA	1.00	\$46,898.00	\$140,694

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$633,861
Support Staff Salaries	16	\$151,764
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$785,625

Agency Code: **580505020000**Project #: **5880-21-3131**Contract #: Agency Name: **Bayport Blue Point UFSD****FOR DEPARTMENT USE ONLY**

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

10/19/2021

Date

Signature

TIMOTHY P. HEARNEY, Ed.D., Supt of Schools**Name and Title of Chief Administrative Officer****Fiscal Year****First Payment****Line #**

Voucher #

First Payment