

District: Meadow ISD

CD#: 223-902

Date: 5/28/2019

Enter County District Number with dash

DATA ENTRY FOR WEB POSTING

A school district must post the budget summary on the school's Internet Web site when it posts the "Notice of Public Hearing" on the budget in the newspaper.

-----Data Input-----

		2018-19 Current Budget	2019-20 Proposed Budget
Enrollment Count		270,000	280,000
Function Expenditures			
11	Instruction	\$1,797,924	\$1,935,381
12	Instructional Resources & Media Services	\$56,814	\$38,217
13	Curriculum & Instructional Staff Development	\$12,000	\$22,365
21	Instructional Leadership	\$0	\$0
23	School Leadership	\$228,846	\$256,514
31	Guidance, Counseling & Evaluation Services	\$51,064	\$66,994
32	Social Work Services	\$0	\$0
33	Health Services	\$12,908	\$76,641
34	Student (Pupil) Transportation	\$15,719	\$41,414
35	Food Services	\$258,500	\$258,500
36	Cocurricular/Extracurricular Activities	\$234,323	\$235,001
41*	General Administration*	\$249,991	\$234,652
51	Plant Maintenance & Operation	\$412,226	\$421,808
52	Security and Monitoring Services	\$5,000	\$5,000
53	Data Processing Services	\$86,709	\$61,111
61	Community Services	\$8,902	\$8,002
71	Debt Service - Principal on long-term debt	\$0	\$0
	Debt Service - Interest on long-term debt	\$0	\$0
	Debt Service - Bond Issuance Cost and Fees	\$0	\$0
81	Facilities Acquisition and Construction	\$77,345	\$0
91	Contracted Instructional Services Between Schools	\$0	\$0
92	Incremental Costs Associated With Chapter 41	\$0	\$0
93	Payments to Fiscal Agent/Member District	\$40,000	\$40,000
94	Payments to Other Schools	\$0	\$0
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0	\$0
96	Payments to Charter Schools	\$0	\$0
97	Payments to TIF	\$0	\$0
99	Inter-governmental Charges not in Other Data Codes	\$10,000	\$10,000
*Object Code 6491-Statutorily Required Public Notice is calculated in function code 41 (This is for reference only)		\$100	\$100
Check Totals		\$3,558,271	\$3,711,600

What functions should be included in the budget summary report for the per student and aggregate spending on the defined areas? Will the per student be based on student enrollment or ADA?

The summary of the budget should be presented in the following function areas.

- (A) Instruction - functions 11, 12, 13, 95
- (B) Instructional Support – functions 21, 23, 31, 32, 33, 36
- (C) Central Administration – function 41
- (D) District Operations – functions 51, 52, 53, 34, 35
- (E) Debt Service – function 71
- (F) Other – functions 61, 81, 91, 92, 93, 97, 99

The per student will be based on student enrollment.

There have been questions as to how you report your previous year's budget and your proposed budget. We would interpret this to mean all funds that comprise the budget (not just those officially reviewed by the board); but, the statute is not definitive in regards to this question.

The most accurate approach would be to include all funds, but if you show only 199, 240, and 599 in your proposed budget, use only those funds for the previous year's budget. Consistency in how you report your budget comparison is an important consideration.

New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.