FY2022-2023 UNIFORM BUDGET SUMMARY									
Akron School District R-1 **District Code: 3030** **REVISED Budget** **Adopted: January 10, 2023** **Budgeted Pupil Count: 434**	**Object Source**	**10 General Fund**	**19 Preschool and Kindergarten**	**21 Food Service**	**23 Pupil Activity**	**31 Bond Redemption**	**43 Capital Reserve Capital Projects**	**72 Private-Purpose Trust**	**TOTAL**
Beginning Fund Balance (Includes All Reserves)		2,009,764	11,539	104,349	181,220	557,035	520,575	37,358	3,421,840
Revenues									
Local Sources	1000 - 1999	1,630,563		59,500	250,000	488,000	800	400	2,429,263
Intermediate Sources	2000 - 2999	396	-	-	-	-	-	-	396
State Sources	3000 - 3999	5,363,562	13,508	1,700	-	-	-	-	5,378,770
Federal Sources	4000 - 4999	854,400	-	151,825	-	-	-	-	1,006,225
Total Revenues		7,848,921	13,508	213,025	250,000	488,000	800	400	8,814,654
Total Beginning Fund Balance and Reserves		9,858,685	25,047	317,374	431,220	1,045,035	521,375	37,758	12,236,494
Total Allocations To/From Other Funds	5600,5700 , 5800	-	209,145	7,000	15,000	-	200,000	-	431,145
Transfers To/From Other Funds	5200 - 5300	(420,690)	-	-	-	-	-	-	(420,690)
Other Sources	5100,5400 , 5500,5900 , 5990, 5991	-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		9,437,995	234,192	324,374	446,220	1,045,035	721,375	37,758	12,246,949
Expenditures									
Instruction - Program 0010 to 2099									
Salaries	0100	2,049,600	45,500	-	-	-	-	-	2,095,100
Employee Benefits, including object 0280	0200	837,930	23,400	-	-	-	-	-	861,330
Purchased Services	0300,0400 , 0500	261,675	114,000	-	-	-	-	2,000	377,675
Supplies and Materials	0600	161,100	30,835	-	275,000	-	-	.	466,935

FY2022-2023 UNIFORM BUDGET SUMMARY									
Akron School District R-1 **District Code: 3030** **REVISED Budget** **Adopted: January 10, 2023** **Budgeted Pupil Count: 434**	**Object Source**	**10 General Fund**	**19 Preschool and Kindergarten**	**21 Food Service**	**23 Pupil Activity**	**31 Bond Redemption**	**43 Capital Reserve Capital Projects**	**72 Private-Purpose Trust**	**TOTAL**
Property	0700	53,600	-	-	-	-	-	-	53,600
Other	0800, 0900	-	20,457	-	-	-	-	-	20,457
Total Instruction		3,363,905	234,192	-	275,000	-	-	2,000	3,875,097
Supporting Services									
Students - Program 2100									
Salaries	0100	104,500	-	-	-	-	-	-	104,500
Employee Benefits, including object 0280	0200	41,500	-	-	-	-	-	-	41,500
Purchased Services	0300,0400, 0500	2,667	-	-	-	-	-	-	2,667
Supplies and Materials	0600	3,750	-	-	-	-	-	-	3,750
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Students		152,417	-	-	-	-	-	-	152,417

FY2022-2023 UNIFORM BUDGET SUMMARY									
Akron School District R-1 **District Code: 3030** **REVISED Budget** **Adopted: January 10, 2023** **Budgeted Pupil Count: 434**	**Object Source**	**10 General Fund**	**19 Preschool and Kindergarten**	**21 Food Service**	**23 Pupil Activity**	**31 Bond Redemption**	**43 Capital Reserve Capital Projects**	**72 Private-Purpose Trust**	**TOTAL**
Instructional Staff - Program 2200									
Salaries	0100	45,600	-	-	-	-	-	-	45,600
Employee Benefits, including object 0280	0200	20,800	-	-	-	-	-	-	20,800
Purchased Services	0300,0400 , 0500	38,000	-	-	-	-	-	-	38,000
Supplies and Materials	0600	21,500	-	-	-	-	-	-	21,500
Property	0700	29,000	-	-	-	-	-	-	29,000
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff		154,900	-	-	-	-	-	-	154,900
General Administration - Program 2300, including Program 2303 and 2304									
Salaries	0100	145,500	-	-	-	-	-	-	145,500
Employee Benefits, including object 0280	0200	43,000	-	-	-	-	-	-	43,000
Purchased Services	0300,0400 , 0500	87,100	-	-	-	-	-	-	87,100
Supplies and Materials	0600	15,000	-	-	-	-	-	-	15,000
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		290,600	-	-	-	-	-	-	290,600
School Administration - Program 2400									
Salaries	0100	254,000	-	-	-	-	-	-	254,000
Employee Benefits, including object 0280	0200	85,150	-	-	-	-	-	-	85,150
Purchased Services	0300,0400 , 0500	21,600	-	-	-	-	-	-	21,600
Supplies and Materials	0600	12,000	-	-	-	-	-	-	12,000
Property	0700		-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		372,750	-	-	-	-	-	-	372,750

FY2022-2023 UNIFORM BUDGET SUMMARY									
Akron School District R-1 **District Code: 3030** **REVISED Budget** **Adopted: January 10, 2023** **Budgeted Pupil Count: 434**	**Object Source**	**10 General Fund**	**19 Preschool and Kindergarten**	**21 Food Service**	**23 Pupil Activity**	**31 Bond Redemption**	**43 Capital Reserve Capital Projects**	**72 Private-Purpose Trust**	**TOTAL**
Business Services - Program 2500, including Program 2501									
Salaries	0100	40,000	-	-	-	-	-	-	40,000
Employee Benefits, including object 0280	0200	9,200	-	-	-	-	-	-	9,200
Purchased Services	0300,0400, 0500	6,000	-	-	-	-	-	-	6,000
Supplies and Materials	0600	2,000	-	-	-	-	-	-	2,000
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Business Services		57,200	-	-	-	-	-	-	57,200
Operations and Maintenance - Program 2600									
Salaries	0100	160,000	-	-	-	-	-	-	160,000
Employee Benefits, including object 0280	0200	66,200	-	-	-	-	-	-	66,200
Purchased Services	0300,0400, 0500	124,300	-	-	-	-	-	-	124,300
Supplies and Materials	0600	150,000	-	-	-	-	-	-	150,000
Property	0700	2,437,000	-	-	-	-	-	-	2,437,000
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Operations and Maintenance		2,937,500	-	-	-	-	-	-	2,937,500
Student Transportation - Program 2700									
Salaries	0100	141,000	-	-	-	-	-	-	141,000
Employee Benefits, including object 0280	0200	64,700	-	-	-	-	-	-	64,700
Purchased Services	0300,0400, 0500	21,300	-	-	-	-	-	-	21,300
Supplies and Materials	0600	76,500	-	-	-	-	-	-	76,500
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	10,616	-	10,616

FY2022-2023 UNIFORM BUDGET SUMMARY									
Akron School District R-1 **District Code: 3030** **REVISED Budget** **Adopted: January 10, 2023** **Budgeted Pupil Count: 434**	**Object Source**	**10 General Fund**	**19 Preschool and Kindergarten**	**21 Food Service**	**23 Pupil Activity**	**31 Bond Redemption**	**43 Capital Reserve Capital Projects**	**72 Private-Purpose Trust**	**TOTAL**
Total Student Transportation		303,500	-	-	-	-	10,616	-	314,116
Central Support - Program 2800, including Program 2801									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	143,200	-	-	-	-	-	-	143,200
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Central Support		143,200	-	-	-	-	-	-	143,200
Other Support - Program 2900									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-
Food Service Operations - Program 3100									
Salaries	0100	-	-	62,000	-	-	-	-	62,000
Employee Benefits, including object 0280	0200	-	-	32,000	-	-	-	-	32,000
Purchased Services	0300,0400, 0500	-	-	1,000	-	-	-	-	1,000
Supplies and Materials	0600	-	-	160,695	-	-	-	-	160,695
Property	0700	-	-	21,000	-	-	-	-	21,000
Other	0800, 0900	-	-	-	-	-	-	-	-

FY2022-2023 UNIFORM BUDGET SUMMARY									
Akron School District R-1 **District Code: 3030** **REVISED Budget** **Adopted: January 10, 2023** **Budgeted Pupil Count: 434**	**Object Source**	**10 General Fund**	**19 Preschool and Kindergarten**	**21 Food Service**	**23 Pupil Activity**	**31 Bond Redemption**	**43 Capital Reserve Capital Projects**	**72 Private-Purpose Trust**	**TOTAL**
Total Other Support		-	-	276,695	-	-	-	-	276,695
Enterprise Operations - Program 3200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-

FY2022-2023 UNIFORM BUDGET SUMMARY									
Akron School District R-1 District Code: 3030 REVISED Budget Adopted: January 10, 2023 Budgeted Pupil Count: 434	Object Source	10 General Fund	19 Preschool and Kindergarten	21 Food Service	23 Pupil Activity	31 Bond Redemption	43 Capital Reserve Capital Projects	72 Private-Purpose Trust	TOTAL
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		4,412,067	-	276,695	-	-	10,616	-	4,699,378

FY2022-2023 UNIFORM BUDGET SUMMARY									
Akron School District R-1 **District Code: 3030** **REVISED Budget** **Adopted: January 10, 2023** **Budgeted Pupil Count: 434**	**Object Source**	**10 General Fund**	**19 Preschool and Kindergarten**	**21 Food Service**	**23 Pupil Activity**	**31 Bond Redemption**	**43 Capital Reserve Capital Projects**	**72 Private-Purpose Trust**	**TOTAL**
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	470,046	328,129	-	798,175
Total Property		-	-	-	-	470,046	328,129	-	798,175
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
Purchased Services	0300,0400, 0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Uses		-	-	-	-	-	-	-	-
Total Expenditures		7,775,972	234,192	276,695	275,000	470,046	338,745	2,000	9,372,650
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	**0840**	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	**0840**	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	**0840**	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	**0840**	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	**0840**	1,212,023	-	47,679	171,220	574,989	382,630	35,758	2,424,299
Reserve for TABOR - Multi-Year Obligations (9322)	**0840**	-	-	-	-	-	-	-	-
Total Reserves		1,212,023	-	47,679	171,220	574,989	382,630	35,758	2,424,299
Total Expenditures and Reserves		8,987,995	234,192	324,374	446,220	1,045,035	721,375	37,758	11,796,949

FY2022-2023 UNIFORM BUDGET SUMMARY									
Akron School District R-1 **District Code: 3030** **REVISED Budget** **Adopted: January 10, 2023** **Budgeted Pupil Count: 434**	Object Source	10 General Fund	19 Preschool and Kindergarten	21 Food Service	23 Pupil Activity	31 Bond Redemption	43 Capital Reserve Capital Projects	72 Private-Purpose Trust	TOTAL
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721		-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	450,000	-	-	-	-	-	-	450,000
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		450,000	-	-	-	-	-	-	450,000
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?		**Yes**	**Yes**	**Yes**	**Yes**	**Yes**	**Yes**	**Yes**	**Yes**