

**Hillsdale Preparatory School
A Resolution of the Hillsdale Preparatory School Board of Directors
2023-24 Original Budget - General Fund**

Resolved, that this resolution shall be the general appropriations act of Hillsdale Preparatory School for the fiscal year 2023-24.

Be it further resolved, that the revenues estimated to be available for appropriations in the General Fund is as follows:

	2022-23 Final Budget	2023-24 Original Budget
Revenue		
Local	\$67,800	\$22,817
State	\$849,286	\$692,879
Federal	\$171,969	\$162,903
Other Financing Sources	\$63,230	\$0
Total Revenue	\$1,152,285	\$878,599

Be it further resolved that \$936,104 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:		
Basic Programs	\$292,218	\$286,376
Added Needs	\$95,631	\$99,339
Support Services:		
Pupil Support Services	\$800	\$800
Staff Support Services	\$40,455	\$27,870
General Administration	\$182,118	\$164,733
School Administration	\$63,650	\$62,306
Business	\$25,500	\$25,960
Operations/Maintenance	\$293,469	\$135,602
Transportation	\$25	\$25
Central	\$15,707	\$29,437
Support Service - Other	\$4,250	\$4,250
Site Improvements	\$10,994	\$7,054
Debt Service	\$4,000	\$34,752
Outgoing Transfers	\$55,300	\$57,600
Total Expenditures	\$1,084,117	\$936,104
Excess Revenues Over (Under) Expenditures	\$68,168	-\$57,505
Fund Balance Beginning of Current Year	\$257,756	\$325,924
Projected Fund Balance End of Current Year	\$325,924	\$268,419

I certify that the foregoing resolution was duly adopted by the Hillsdale Preparatory School Board of Directors at a properly noticed open meeting held on the 27 day of June, 2023 at which meeting a quorum was present.

By:

