

**Hillsdale Preparatory School**  
**A Resolution of the Hillsdale Preparatory School Board of Directors**  
**2022-23 Final Budget - General Fund**

Resolved, that this resolution shall be the general appropriations act of Hillsdale Preparatory School for the fiscal year 2022-23.

Be it further resolved, that the revenues estimated to be available for appropriations in the General Fund is as follows:

	<b>2022-23 Amended Budget</b>	<b>2022-23 Final Budget</b>
Revenue		
Local	\$29,300	\$67,800
State	\$840,993	\$849,286
Federal	\$185,957	\$171,969
Other Financing Sources	\$76,000	\$63,230
<b>Total Revenue</b>	<b>\$1,132,250</b>	<b>\$1,152,285</b>

Be it further resolved that \$1,084,117 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures**

Instruction:		
Basic Programs	\$311,855	\$292,218
Added Needs	\$90,108	\$95,631
Support Services:		
Pupil Support Services	\$1,100	\$800
Staff Support Services	\$25,300	\$40,455
General Administration	\$178,172	\$182,118
School Administration	\$60,189	\$63,650
Business	\$20,000	\$25,500
Operations/Maintenance	\$289,950	\$293,469
Transportation	\$200	\$25
Central	\$15,975	\$15,707
Support Service - Other	\$5,000	\$4,250
Site Improvements	\$32,278	\$10,994
Debt Service	\$8,000	\$4,000
Outgoing Transfers	\$55,000	\$55,300
<b>Total Expenditures</b>	<b>\$1,093,127</b>	<b>\$1,084,117</b>
<b>Excess Revenues Over (Under) Expenditures</b>	<b>\$39,123</b>	<b>\$68,168</b>
<b>Fund Balance Beginning of Current Year</b>	<b>\$257,755</b>	<b>\$257,756</b>
<b>Projected Fund Balance End of Current Year</b>	<b>\$296,878</b>	<b>\$325,924</b>

I certify that the foregoing resolution was duly adopted by the Hillsdale Preparatory School Board of Directors at a properly noticed open meeting held on the 27 day of June, 2023 at which meeting a quorum was present.

By: \_\_\_\_\_

