



Regular Meeting
AGENDA
ALASKA GATEWAY SCHOOL DISTRICT
REGIONAL SCHOOL BOARD MEETING

AGSD Board Room – Tok, Alaska
Monday, May 20th, 2019

4:00pm WORK SESSION

- FY20 Budget – Chief Financial Officer
- 2019 Summer Maintenance Plan – Maintenance Director

REGULAR MEETING CALLED TO ORDER at 6pm

ROLL CALL

PLEDGE OF ALLEGIANCE

HEARING OF VISITORS ON AGENDA ITEMS¹

RECEIVING OF DELEGATIONS & PRESENTATIONS

Presentation by Director Young on Summer GAP & ESSA

President
Secretary-Treasurer
President
President
President

ACTION ITEMS - ROUTINE MATTERS

1. Approval of Agenda
2. Approval of 4.15.19 RSB Meeting Minutes

President

EXECUTIVE SESSION – BP5050 Attendance Waiver Requests

ACTION ITEMS - OLD BUSINESS

3. Video Surveillance Policy – Second Reading

President

ACTION ITEMS - NEW BUSINESS

4. Personnel Actions –
5. FY20 Budget
6. FY20 Calendar
7. Summer Maintenance Plan
8. Resolution - TRS & PERS Deferred Compensation Participation
9. Resolution – Supporting SB50

President

REPORTS/INFORMATION/DISCUSSION

Administrative Reports

- Superintendent's Report
 - Discussion of Tetlin Land Transfer
- Financial Report
- Maintenance Report
- Directors' & Principals' Reports

Correspondence/Miscellaneous

HEARING OF VISITORS ON NON-AGENDA ITEMS¹

DISCUSSION, COMMENTS, QUESTIONS BY THE BOARD

FUTURE MEETING DATES

SUGGESTED MEETING AGENDA ITEMS

ADJOURNMENT

President

Superintendent

Chief Financial Officer
Maintenance Director
Directors & Principals
Superintendent

President
President
President
President
President

¹Members of the public who would like to comment on matters during Hearing of Visitors on Agenda Items or Hearing of Visitors on Non-Agenda Items, are asked to sign-in with the Board Secretary before the meeting starts.

Regional School Board
April 15th, 2019
Eagle Community School – Eagle, Alaska

The meeting was called to order at 6:02 PM.

Roll Call: Peter Talus, Frank Cook, Mike Cronk, Steve Robbins and Lorraine Titus.

Absent and excused was Jeff Deeter, also absent was Daisy Northway.

Pledge of Allegiance

Hearing of Visitors on Agenda Items.

Receiving of Delegations & Presentations

Alex Helmer, Michael McAnally and Jasmine Moore presented on their trip to Juneau to attend the Youth Governance 4-H Conference. The group worked with the Alaska Legislature.

Action Items – Routine Matters

1. Approval of Agenda.

Steve Robbins moved to approve the agenda as presented.

Seconded by Frank Cook.

Roll Call Vote: Yes – Peter Talus Mike Cronk, Frank Cook, Steve Robbins, Lorraine Titus.

Motion Passed Unanimously.

2. Approval of 2.18.19 Meeting Minutes.

Frank Cook moved to approve the minutes of the 2.18.19 meeting.

Seconded by Mike Cronk.

Roll Call Vote: Yes – Peter Talus Mike Cronk, Frank Cook, Steve Robbins, Lorraine Titus.

Motion Passed Unanimously.

Action Items – New Business.

3. Personnel Actions.

Lorraine Titus moved to approve the personnel actions as presented.

Seconded by Frank Cook.

Roll Call Vote: Yes – Peter Talus Mike Cronk, Frank Cook, Steve Robbins, Lorraine Titus.

Motion Passed Unanimously.

4. Job Description Approval.

Frank Cook moved to approve the job descriptions as presented.

Seconded by Mike Cronk.

Roll Call Vote: Yes – Peter Talus, Mike Cronk, Frank Cook, Steve Robbins, Lorraine Titus.

Motion Passed Unanimously.

5. Summer Maintenance Plan.

Steve Robbins moved to approve the summer maintenance plan as presented.

Seconded by Frank Cook.

Roll Call Vote: Yes – Peter Talus, Mike Cronk, Frank Cook, Lorraine Titus/No – Steve Robbins.

Motion Passed.

6. Video Surveillance.

Steve Robbins moved to approve the first reading of the School Video Surveillance policy and move it to a Second Reading.

Seconded by Frank Cook.

Roll Call Vote: Yes – Peter Talus Mike Cronk, Frank Cook, Steve Robbins, Lorraine Titus.

Motion Passed Unanimously.

7. Superintendent's Evaluation – Executive Session.

Postponed until next meeting.

Superintendent's Report

Financial Report

Directors' & Principals' Reports: Kristy Robbins presented on Eagle Community School.

Hearing of Visitors on Non-Agenda Items

Discussion, Comments and Questions by Members of the Board

Future Meeting Date: May 20th, 2019 – 4:30 PM Work session/6:00 PM Meeting at District Board Room.

Suggested Agenda Items:

Frank Cook moved to adjourn the meeting at 7:23 PM. Seconded by Steve Robbins.

Roll Call Vote: Yes – Peter Talus Mike Cronk, Frank Cook, Steve Robbins, Lorraine Titus.

Motion Passed Unanimously.

Minutes Prepared by Deb Sparks, Board Secretary.

I hereby submit that these minutes have been approved by the District Board of Education sitting in regular session as the official minutes of the April 15th, 2019 meeting.

Secretary/Treasurer

Regional School Board
April 15th, 2019
Eagle Community School – Eagle, Alaska

Peter Talus, President called the work session to order.

Robbie MacManus, Chief Financial Officer presented the FY20 Budget Draft.

To: Regional School Board

Date: May 20, 2019

From: Superintendent's Office

Agenda Item: 3

Issue: BP 3849 Video Surveillance Policy (Second Reading)

Background Information

Enclosed please find the proposed Video Surveillance policy for the second reading.

Administrative Recommendations:

Approve BP 3849, as presented.

Video Surveillance Policy DRAFT

PURPOSE OF Video Surveillance at school

The primary purposes of having a video surveillance system in our schools are for student and staff safety, the deterrence of staff and student behavior that (does not support the education mission of the school), including incidents of bullying, criminal activity, school thefts and break-ins, etc. Th

Deterrence: The primary objective of AGSD in acquiring or deploying a video surveillance system is the prevention of crime and student misconduct. The acknowledged presence of security cameras in appropriate locations provides a disincentive for illegal or inappropriate behavior, and helps ensure a facility is safe for students, staff, and visitors.

Apprehension: A secondary objective of video surveillance deployment is to facilitate the apprehension of those that will not be deterred from the conduct described above.

Other Outcomes: There are other tasks that a video surveillance system can be useful in accomplish which may from time to time prove valuable to the AGSD such as diagnosis of false alarms and investigation of alleged employee misconduct, for example.

AUTHORIZATION

Video surveillance systems are authorized for use only in public places. In the event that misconduct on the part of a staff member is being investigated, no notification needs to be given prior to placing either covert or overt video surveillance tools.

Unless specifically authorized by the Superintendent in writing, all video surveillance system uses will be overt.

Covert video surveillance uses shall be undertaken only when individually authorized, in advance, by the Superintendent. Such uses shall be coordinated with law enforcement. Any such operation shall be narrowly focused, of limited duration, and will be dismantled upon conclusion of the investigation.

Video surveillance system access is limited to authorized users. The Superintendent shall specifically determine who may be granted system access, for what reasons, and at what permission levels. System access shall be logged. Each authorized user is responsible for ensuring that unauthorized does not occur at any terminal that the user is controlling. Unauthorized access includes allowing a person who have not received authorization to access or view the system, or allowing an authorized user to operate the system at a higher permission level than authorized. Unauthorized viewing includes allowing non-users to observe images when there is no legitimate reason for this observation. Authorized users may allow non-users to see selected images for demonstration or operational purposes consistent with the District's mission, provided that such viewing does not violate any rules of evidence of confidentiality defined elsewhere in this document.

AGSD is interested in operation video surveillance systems that are both efficient and effective, which can be supported and maintained affordably, that can be kept technologically current, and that have features consistent with policy and these procedures. Therefore, any and all video surveillance acquisitions shall be facilitated by and through the Director of Technology.

USE OF VIDEO SURVEILLANCE SYSTEMS

Areas of Surveillance

Only public places will be covered by a video surveillance camera. Private places will not be covered. There may be “gray” areas in terms of the public’s expectation of privacy, and there may be areas that are clearly public, but which AGSD nonetheless chooses to place limits on in terms of surveillance. If a need arises to cover such an area, application shall be made to the Superintendent who shall consider the request, and if appropriate, obtain a legal analysis. Written permission will be obtained. On occasion, the status of an area may change due to the designated use of the area at any given time, for example a classroom that maybe used as a visiting student sleeping area. Classrooms with video surveillance will have signage to that effect. Any camera covering such an area will be programmed to turn off (or manually disabled) during off-limits time. Such split-coverage will be approved in advance by the Superintendent or designee.

Facility Responsibility

Video systems will only be accessed by users who are authorized specifically by the Superintendent. The Director of Technology will have primary oversight of video operations, and will keep the Superintendent informed of any issues with the system. The Director of Technology is responsible for the day-to-day operations and all maintenance of that facility’s equipment. They will track system performance, replace batteries and cleaning lenses as necessary, reporting system problems, installing video surveillance notice signage, and determining the extent live monitoring will occur.

Monitors shall not be left on when an authorized user is not viewing images on the video surveillance system. Users accessing any system remotely will remain signed in only while actively using that system. Video saps a great deal of network capacity, so users must not allow their sessions to run on unnecessarily or indefinitely.

The primary responsibility for live monitoring of overt systems (if it occurs at all) rests with the person in charge of a facility’s system. From time to time, overt systems may be accessed and monitored as needed by other authorized AGSD users external to facility staff. Examples include the Director of Technology, law enforcement, maintenance and operations (for building maintenance reasons), authorized administrators (for oversight, training, or demonstration reasons).

Covert systems will be monitored only with specific approval of the Superintendent, for participation in an operation/investigation

RETENTION and STORAGE

To the maximum extent permitted by the equipment, motion images will be maintained for a minimum of 14 days. If a digital video recorder hard drive is over-writing motion images before 14 days has expired, then the person in charge must adjust the frame rate and/or resolution so that the minimum storage requirement is met. If accomplishing this task results in unacceptable degradation of image quality, then the person in charge should explore system enhancement.

Video Surveillance Policy DRAFT

All Digital Video Recorders (DVRs) will be properly secured to preserve the integrity of the record and prevent vandalism to the equipment itself. This generally means DVRs will be located in a secure room (such as a keyed communications closet,) or in a specially designed, locking DVR cabinet/case. Employees will not advertise the location of the DVRs to students or the public.

Pupil transportation will only use digital technology. Digital equipment will conform to the digital technology retention requirements.

The foregoing paragraphs deal with the total recorded record. Various portions of that record may be copied as “video clips” to support investigations and other operational activities. The retention schedule for clips differs from that of the total record. Clips supporting criminal, student discipline, and personnel matters will be maintained as set forth in the Video Evidence section, below. There is no specific retention/destruction requirement for clips made for other reasons, but such clips should be retained as long as needed to meet the purpose of the clip, i.e., training, demonstration, etc.

LEGAL RESPONSIBILITY

Visual electronic records, like paper and email, may be subject to discovery and open records laws. Retention schedules, and storage procedures are to be adhered to so that electronic records that are requested can be produced, or an explanation provided as to why production cannot occur, i.e., the electronic record was overwritten pursuant to the record retention schedule.

NOTICE and SIGNAGE

Wherever an overt system is installed or activated, notices to that effect will be displayed about the premises. The site principal is responsible for ensuring that the signage is installed and maintained. The signs shall be prominently displayed, and state that the site is under 24 hour surveillance.

Notice is not required for covert use of surveillance systems.

VIDEO EVIDENCE

Video clips supporting a criminal investigation will be turned over to law enforcement. The AGSD (or other enforcement agency) is responsible for the maintenance, production, and destruction of that evidence. If a AGSD employee retains a copy of the clip (generally for purposes of court preparation), he/she will restrict viewing according to the direction of law enforcement and/or prosecutor.

Video clips supporting a student discipline matter may become a “student record” when maintained as part of the disciplinary file. All District policies and FERPA requirements for student records apply to these clips.

Parents will have very limited access to viewing video clips pursuant to student records requirements must be able to identify their child only. Thus, digital “pixelating” may be required. If multiple students are involved, several versions of the clip may be necessary. It is the responsibility of the person in charge of the facility’s video surveillance system to make arrangements for the necessary digital enhancements. The Director of Technology will be responsible for performing this pixilation as necessary. Parents may consent under FERPA

Video Surveillance Policy DRAFT

to let other parents view an unedited clip identifying their child. The extent to which parents in a given case agree to do this determines the degree to which “pixelating” can be eliminated in that case. Any such consent shall be obtained in writing. The signed form(s) shall remain permanently attached to the disciplinary case record. The clips will be retained and/or destroyed along with the file per existing policy.

Evidentiary video clips will be backed up, if possible showing uninterrupted recording for a reasonable period of time “surrounding” the event in question permitting the viewer to view the event in context of pre- and post-event occurrences, if any.

SYSTEM MAINTENANCE

The Director of Technology is responsible for initial system installation, general system administration and oversight. The site Administrator is responsible for reporting damage and malfunctions to the Director of Technology.

VIOLATIONS

Violations of these procedures may result in loss of video surveillance system access, disciplinary action, or both.

DEFINITIONS

For purposes of these regulations and procedures, the following definitions are utilized:

FERPA (Family Educational Rights and Privacy Act of 1974): Please see the information link on FERPA. All district policy and program comply with FERPA regulations, as required.

Video Surveillance: A system that records video and sometimes sound. These devices can record either to the video unit themselves, or to a remote storage unit. Footage generated by these system can usually be downloaded from the system for documentation or storage. Most of the video systems likely to be deployed by AGSD are IP based systems that require users to know the device address and have login credentials to be able to access.

Public Places: Areas of schools or other AGSD facilities where the public has no reasonable expectation of privacy. These areas include, but are not limited to, playgrounds, fields, parking lots, entrances/exits, hallways, gym, multipurpose rooms, cafeterias, theaters, classrooms, libraries, labs, music rooms, and school buses.

Private Places: Areas of schools or other AGSD facilities where the public has a reasonable expectation of privacy. These areas include, but are not limited to, restrooms, locker rooms, dressing rooms, and showers.

Overt: A video surveillance application or use that is publicly acknowledged through notice or posting and/or through the use of cameras that are identifiable as such and clearly visible to observant users of the premises.

Covert: A video surveillance application or use that is not publicly acknowledged and that may incorporate hidden cameras.

Criminal Matters: An allegation that, if proved, would amount to a crime under municipal, state, or federal law. These matters require that evidence be seized, handled, stored, and destroyed in accordance with rules established through law and law enforcement procedure.

Discipline Matter: An allegation that, if proved, would amount to misconduct in violation of District, school or classroom policies such that the AGSD may take disciplinary action against one or more individuals. These matters may require that evidence be collected, handled, releases and/or withheld, in accordance with law, District policy and negotiated agreements.

To: Regional School Board

Date: May 20th, 2019

From: Superintendent's Office

Agenda Item: 4

Issue: Personnel Actions

Background Information

Certified Hires – The following personnel have been offered positions, and are recommended by the administration for their acceptance as follows:

- Kaitlyn Moeller – Elementary Teacher, Tetlin
- Kim Hunt – Secondary/Sped, Northway
- Valery James – Sped/Reading Interventionist*, Tok School
- Melinda Ozeriok – Secondary Generalist, Northway
- Molly Nelson - Northway Elementary

Classified Hires

- Matt Bayse – Maintenance Tech, Tok Boiler Operations

In-district Transfers –

- Suzanne Bell – Northway Elementary to Tanacross Principal Teacher

Resignations – The following resignations have been tendered and accepted:

- Bryn Faddum – Northway Secondary/Sped

Attached please find the current site staffing projections for FY20

Administrative Recommendation:

- Approve the above actions as recommended.

To: Regional School Board

Date: May 20, 2019

From: Superintendent's Office

Agenda Item: 5

Issue: Approval of FY20 District Budget

Background Information

The CFO will review the proposed FY20 Budget with the Board during for the Budget Work session.

Administrative Recommendations:

Approve the Budget as presented.

To: Regional School Board

Date: May 20, 2019

From: Superintendent's Office

Agenda Item: 6

Issue: Approval of FY20 Districtwide Calendar

Background Information

Enclosed please find the proposed district wide calendar that meets state and district requirements. Sites have been consulted, and have some flexibility with their schedules. Please note that there are three two day In-services, one that includes a workday prior to Thanksgiving.

The calendar has 185 contract days, and meets the minimum number of student days. Each calendar starts and ends on the same day, and has the same holidays (H), but not all have the same vacation or work days.

Administrative Recommendations:

Approve the calendar as presented.

LEGEND	
C	School Closes
O	School Opens
E	End of Quarter
S	Saturday School
H	Legal Holiday
T	Testing
I	Inservice Day
V	Vacation Day
M	Meeting
W	Teacher Workday
N	Not Meeting
X	Emergency Closure Day

District: Alaska Gateway School District / School: DISTRICT WIDE
2019-2020 School Calendar

'working copy AGSD 2019/2020'

Approved By: Tracie Weisz Title: Director of Curriculum & Instruction
[173] Student days [7] Inservice days [180] Total

July 2019							August 2019							September 2019							October 2019							
Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	
	1	2	3 H	4	5	6					1	2	3	1	2 H	3	4	5	6	7			1	2	3	4	5	
7	8	9	10	11	12	13	4	5	6	7	8	9	10	8	9	10	11	12	13 V	14	6	7	8	9	10	11	12	
14	15	16	17	18	19	20	11	12	13 T	14 T	15 W	16 W	17 W	15	16 V	17	18	19	20	21	13	14	15	16	17	18	19	
21	22	23	24	25	26	27	18	19 O	20	21	22	23	24	22	23	24	25	26	27	28	20	21	22	23	24	25	26	
28	29	30	31				25	26	27	28	29	30	31	29	30						27	28	29	30	31			
Number of Inservice Days: 0 Number of Student Days: 0 Number of Teacher Days: 0							Number of Inservice Days: 2 Number of Student Days: 10 Number of Teacher Days: 15							Number of Inservice Days: 0 Number of Student Days: 18 Number of Teacher Days: 19							Number of Inservice Days: 0 Number of Student Days: 23 Number of Teacher Days: 23							
November 2019							December 2019							January 2020							February 2020							
Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	
					1	2	1	2	3	4	5	6	7				1 H	2 V	3 V	4							1	
3	4	5	6	7	8	9	8	9	10	11	12	13	14	5	6	7	8	9 I	10 I	11	2	3	4	5	6	7	8	
10	11	12	13	14	15	16	15	16	17	18	19	20	21	12	13	14	15	16	17	18	9	10	11	12	13	14	15	
17	18	19	20	21	22	23	22	23 V	24 V	25 H	26 V	27 V	28	19	20	21	22	23	24	25	16	17	18	19	20	21	22	
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Number of Inservice Days: 2 Number of Student Days: 16 Number of Teacher Days: 21							Number of Inservice Days: 0 Number of Student Days: 15 Number of Teacher Days: 16							Number of Inservice Days: 3 Number of Student Days: 17 Number of Teacher Days: 21							Number of Inservice Days: 0 Number of Student Days: 20 Number of Teacher Days: 20							
March 2020							April 2020							May 2020							June 2020							
Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	
1	2	3	4	5	6	7				1	2	3	4						1	2			1	2	3	4	5	6
8	9	10	11	12	13	14	5	6	7	8	9	10	11	3	4	5	6	7	8	9	7	8	9	10	11	12	13	
15	16 V	17 V	18 V	19 V	20 V	21	12	13	14	15	16	17	18	10	11	12	13	14	15	16	14	15	16	17	18	19	20	
22	23	24	25	26	27	28	19	20	21	22	23	24	25	17	18	19	20	21 C	22 W	23	21	22	23	24	25	26	27	
29	30	31					26	27	28	29	30			24	25 H	26	27	28	29	30	28	29	30					
Number of Inservice Days: 0 Number of Student Days: 17 Number of Teacher Days: 17							Number of Inservice Days: 0 Number of Student Days: 22 Number of Teacher Days: 22							Number of Inservice Days: 0 Number of Student Days: 15 Number of Teacher Days: 16							Number of Inservice Days: 0 Number of Student Days: 0 Number of Teacher Days: 0							

To: Regional School Board

Date: May 20, 2019

From: Superintendent's Office

Agenda Item: 7

Issue: 2019 Summer

Background Information

Maintenance Director Boney will be presenting on the Summer Maintenance Plan as part of the work session.

Administrative Recommendations:

Approve the District's 2019 Summer Maintenance plan as presented.

To: Regional School Board

Date: May 20, 2019

From: Superintendent's Office

Agenda Item: 8

Issue: TRS and PERS Deferred Compensation Participation Resolution

Background Information

In order for AGSD to participate in the Deferred Compensation program as a part of our employee's retirement, the enclosed resolution must be approved by the Board. The CFO will be on hand to respond to any questions.

Administrative Recommendations:

Approve the TRS and PERS Deferred Compensation Participation Resolution

RESOLUTION # 19-02

A RESOLUTION BY Alaska Gateway School District AUTHORIZING THE PARTICIPATION OF ITS EMPLOYEES IN THE PUBLIC EMPLOYEES' DEFERRED COMPENSATION PLAN OF ALASKA AND THE PAYMENT OF THE REQUIRED CONTRIBUTIONS, PURSUANT TO AS 39.45 ET SEQ

WHEREAS, the Alaska Gateway School District, located in Tok, Alaska, wishes to increase the fringe benefits of its employees by adoption of a deferred compensation program NOW THEREFORE BE IT RESOLVED by the Regional School Board that

1. Pursuant to AS 39.45.010 et. seq., the Regional School Board of Alaska Gateway School District requests permission to become a participating employer of the Public Employee's Deferred Compensation Program of Alaska.
2. All regular full-time employees of the Alaska Gateway School District shall be participating members of the Public Employees' Deferred Compensation Program of Alaska.
3. All regular part-time employees of the Alaska Gateway School District shall be participating members of the Public Employees' Deferred Compensation Program of Alaska.
4. The following employee groups are excluded from participation: n/a.
5. The Alaska Gateway School District acknowledges the Public Employees' Deferred Compensation Program of Alaska is a voluntary plan which accepts employee contributions on either a pre-tax or post-tax basis through payroll deduction. No employer contributions may be made to the program.
6. The Alaska Gateway School District further requests that participation in the Public Employee's Deferred Compensation Program of Alaska be made effective on 07/01/2019
7. The Alaska Gateway School District authorizes and directs (_____
to:
 - a. take any and all steps necessary to enroll the Alaska Gateway School District and its employees in the Public Employee's Deferred Compensation Program;
 - b. initiate a Participation Agreement between the Alaska Gateway School District and the State of Alaska; Department of Administration PASSED, APPROVED AND ADOPTED BY THE Regional School Board this _____ day of May, 2019

(Signature of head of governing body)

Date

State of Alaska
Department of Administration
P.O. Box 110203, Juneau, AK 99811-0203

Alaska Public Employees' Deferred Compensation Plan
PARTICIPATION AGREEMENT

Effective Date of Participation: _____

Agreement between the State of Alaska (hereinafter referred to as the State) and _____ (hereinafter referred to as the participating employer) relating to participation by the participating employer in the Alaska Public Employees' Deferred Compensation Plan (hereinafter referred to as the DCP) and designating the Commissioner of Administration as the Plan Administrator (AS 39.45.020); witnesseth:

that

WHEREAS, the laws of the State provide for the DCP in Alaska Statute (AS) 39.45.010-.060, and

WHEREAS, the participating employer has adopted a resolution authorizing participation in the DCP, and

WHEREAS, a certified copy of the authorizing resolution has been filed with the State,

Now, therefore, in consideration of the mutual agreements, covenants, and provisions herein contained, the parties make the following agreements:

A. The participating employer agrees for its part as follows:

1. Participation in the DCP will begin with the payment of employee contributions to commence with wages paid on or after the date when an eligible employee elects to defer to the plan, some or all of the employee's salary or wages in a manner determined by the Plan Administrator.
2. The wages of participating employees will be reduced in accordance with AS 39.45.010 and the terms of the DCP plan document.
3. The participating employer shall provide for pretax or post tax payroll deductions according to the employee's election for the purposes of employee contributions to the DCP.
4. "Employees eligible to participate" means any person (and only such person), including an officer who is employed by the Employer and whom the Employer determines in the exercise of its sole discretion to be a common-law employee who is rendering personal service to the Employer as a permanent employee, including non-permanent employees who will be employed for a minimum of one year or any person elected to a term of office who receives compensation. "Eligible employee" does not include
 - short-term non-permanent employees who will be employed for less than one year;
 - temporary, casual, or emergency employees; or
 - intermittent employees.

5. All contributions will be transmitted so they are received by the DCP by the 15th day after the pay period ends. Late contributions may result in loss of earnings due to investment gains. The State of Alaska is not responsible for account actions caused by an employer's late reporting of contributions. Retroactive coverage in such cases will be considered on a case-by-case basis.
 6. The participating employer will furnish the DCP with current and accurate employee data for employees the participating employer deems eligible in accordance with the DCP requirements that are necessary for the proper and effective administration of the DCP on the forms and within the time frame prescribed by the DCP. All pertinent financial records and supporting documents for each participant enrolled in the DCP program must be available, upon reasonable notice, to the State or its representative.
 7. The participating employer shall keep and maintain current financial records that reflect all DCP transactions of the DCP program in accordance with generally accepted accounting principles.
 8. The participating employer shall comply with federal and state statutes and regulations pertaining to the DCP and to make these statutes, regulations and the plan document, including all changes thereto available to employees. Eligible employees are bound by these statutes, regulations and plan document and by the terms of this agreement.
 9. The participating employer may not terminate this agreement except by written notice accompanied by a resolution adopted by the governing body of the participating employer submitted to the DCP Administrator at least 90 days before the date on which the participating employer wishes to terminate. The participating employer shall continue to transmit contributions or coverage during this 90-day interim.
 10. The state retains the right to alter, amend, add, or delete the plan at any time.
- B. The state agrees for its part, on behalf of the DCP, as follows:
1. Eligible employees as outlined in No. 4 above may elect to participate in the DCP and, upon participation, are entitled to all rights, benefits, and privileges guaranteed under AS 39.45.010 - .060 and are subject to all conditions, duties, and liabilities imposed on employees.
 2. The administrator will not unilaterally terminate participation in the DCP except for violation of the provisions of this agreement by the participating employer or unless authorized or directed to do so by law. If termination is for violation of the provisions of this agreement, then the participating employer will first be given reasonable time to resolve or correct the violation. Written notice of such a termination will be given to a participating employer prior to the termination date.
- C. The parties mutually agree as follows:
1. Any reference in this agreement to any provisions or to any regulations shall include any amendments, additions or deletions, both expressed and implied which may be enacted or implemented.
 2. This agreement shall continue in effect until at least one of the following events occurs:

- a. The participating employer unilaterally terminates the agreement by giving written notice 90 days prior to the effective date of termination.
- b. The parties mutually agree to terminate the agreement.
- c. The state unilaterally terminates the agreement because of violation of a provision of this agreement or because of statutory direction or authorization, whereupon written notice will be given.

Approved by participating employer:

Signature of Authorized Representative Date

Title

All correspondence, reports, and notices to the participating employer shall be directed to:

Name

Address

Approved by the State of Alaska, on behalf of the Alaska Public Employees' Deferred Compensation Plan:

Chief Pension Officer Date
Division of Retirement and Benefits
Department of Administration

All correspondence, reports, and notices to the state shall be directed to:

Alaska Public Employees' Deferred Compensation Plan
Alaska Division of Retirement and Benefits
P.O. Box 110203
Juneau, AK 99811-0203



State of Alaska

DEFINED CONTRIBUTION PLANS



(907) 276-1500



www.akdrb.com



State of Alaska 457 Deferred Compensation Plan Employer Get Started Checklist

It's easy to adopt the Plan for your employees. Simply follow these steps:

- ☐ Schedule a meeting with a Division of Retirement & Benefits (DRB) State Counselor or one of Empower's Retirement Plan Advisors (RPA) at (907) 276-1500.
- ☐ Review plan materials. Located at www.akdrb.com → *Plan Resources* → *457 Employer Information*.
- ☐ Your State Counselor or Empower RPA can present to your governing board, key administrator(s) or committee.
- ☐ Once your governing board, key administrator(s) or committee adopts the Plan, sign the 457 Participation Agreement Form and 457 Resolution Form and submit to your DRB State Counselor or Empower RPA.
- ☐ The State will then review the Participation Agreement and Resolution for approval.
- ☐ Once approval is obtained, please complete the Payroll Data Survey form and the Plan Service Center Authorization Form and return to your DRB State Counselor or Empower RPA. These documents can be found at www.akdrb.com → *Plan Resources* → *457 Employer Information*.
- ☐ Your will then work with Empower on an introduction of the Plan Sponsor Center system as well how participants get enrolled, submit contributions and receive paycheck contributions stop/starts/changes.
- ☐ Your State Counselor or Empower RPA will schedule group awareness and enrollment meetings for your employees and conduct Financial Readiness Reviews.
- ☐ From the start, your DRB State Counselor and your Empower RPA will help to introduce the Plan to your employees and encourage participation.

State of Alaska 457 Deferred Compensation Plan
301 W. Northern Lights Blvd,
Ste. 406
Anchorage, AK 99503



If you would like more information about the State of Alaska 457 Deferred Compensation Plan, call (907) 276-1500. Your Retirement Plan Advisor is available to answer any questions you may have or meet with you in person to review the Plan in detail.

Securities offered or distributed through GWFS Equities, Inc., Member FINRA/SIPC and a subsidiary of Great-West Life & Annuity Insurance Company.

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State of Alaska 457 Deferred Compensation Plan Employer Fiduciary Responsibilities

The Division of Retirement and Benefits take over the following fiduciary duties:

- Responsible for establishing policies and procedures for the plan as well as performing all fiduciary responsibilities of administering and operating your plan.
- Selecting, monitoring and deselecting plan investment options pursuant to the Investment Policy Statement.
- Selecting and monitoring service providers to assist with the plan.
- Ensuring all fees for investments and services are and continue to be reasonable.

Knowing Your Fiduciary Responsibilities as a Participating Employer

Even though the State Division of Retirement and Benefits handles the fiduciary functions, local governments continue to have important responsibilities. Generally, you must review the State plan from time to time (as with your other employee benefits) to determine the State plan:

- Continues to be a valuable benefit to their employees, and
- Is being prudently administered by the State.

You must perform the services and provide the information necessary for the Division of Retirement and Benefits, as plan fiduciary, to operate the plan in compliance with the plan document(s).

Your Retirement Plan Advisor will describe the employer functions you agree to perform under the Joinder Agreement.

For copies of the plan document(s) and more information about fiduciary responsibilities, contact your local Retirement Plan Advisor at 907-276-1500. Additional information can be found at www.akdrb.com under *Plan Resources* → *457 Employer Information*.

Managing your Fiduciary Responsibilities

Here are 5 steps to help you manage your employer fiduciary responsibilities:

1. **Instruct all employees to make salary deferral changes through the Plan Website at www.akdrb.com.**¹ Do not accept salary deferral changes directly from an employee.
2. **Review the plan document(s)' periodically** to ensure that you are following the terms of the plan. Plan documents are updated on a regular basis to comply with important issues and IRS regulations.
3. **Communicate with employees about Plan availability** as well as any eligibility requirements to participate. Post information, such as the local Retirement Plan Advisor's name and contact information, phone number (907) 276-1500 and Plan website www.akdrb.com in a central location for employees to access.
4. **Maintain accurate records.**
5. **Establish payroll controls** to prevent excess contributions. Refer to the PSC or the Program Features and Highlights available at www.akdrb.com for these limits.

Failure to Manage Fiduciary Responsibilities

Issues that the IRS has found in other plans include:

- **Failure to remit contributions in a timely manner.** Treasury Regulation 1.457-8(2)(ii) provides guidance.
- **Failure to pay FICA tax on plan contributions.** FICA is due when wages are earned and when contributed.
- **Improper management of excess contributions.** Be sure to follow the IRS limits for contributions to the plan. The Plan may be disqualified if excess amounts, plus allowable earnings, are not distributed.
- **Special 457 Catch-Up contributions for the 457(b) plan are improperly allowed.** Empower Retirement will assist participants with the proper procedures for Special 457 Catch-Up contributions. Refer employees to the local Retirement Plan Advisor for more information at (907) 276-1500 or (800) 526-0560 or our designated email alias: anchorage_empower_office@empower-retirement.com.
- **Failure to operate in compliance with plan documents.**

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State of Alaska

DEFINED CONTRIBUTION PLANS



For the Spirit of Alaska



(907) 276-1500



www.akdrb.com



What is the State of Alaska 457 Deferred Compensation Plan?

The State of Alaska 457 Deferred Compensation Plan (the Plan) is an additional retirement savings plan to help Alaska public employees complement their Alaska pension for a more sound retirement income.

What are some benefits?

- Local Advisors to educate and assist your employees to be more retirement ready.
- Understanding of how personal savings fit with the Plan benefits
- Simplified administrative responsibilities
- Online Investment Advice and Online Investment Guidance provided by Advised Assets Group, LLC, a registered investment adviser. Guidance is offered at no additional cost to your employees, while Advice is available for a \$25 annual fee, charged quarterly.*
- The Managed Account service, provided by AAG, is a professional management program available to your participants for an additional cost.
- Robust, interactive participant website at www.akdrb.com
- Can be added as a benefit even if you already have a 457 plan
- Plan services available to participants even after retirement.
- 24-hour automated phone access and a staffed customer service center open weekdays from 5:00 A.M. to 5:30 P.M. Alaska time— available at (800) 232-0859.

Who can join?

Any PERS or TRS participating employer that will be processing their payroll through the new system.

What are the costs for an employer to join the plan?

There are no costs to join.

Is there a minimum number of employees needed to join the plan?

No. Even the smallest organization can join.

Is the employer required to make matching contributions?

No employer contributions.

How do employers sign up?

Call (907) 276-1500 today!

* There is no guarantee provided by any party that participation in any of the Advisory Services will result in a profit or that the related account will outperform a self-managed portfolio invested without assistance.

FOR PLAN SPONSOR USE ONLY. Not for Use With Plan Participants.

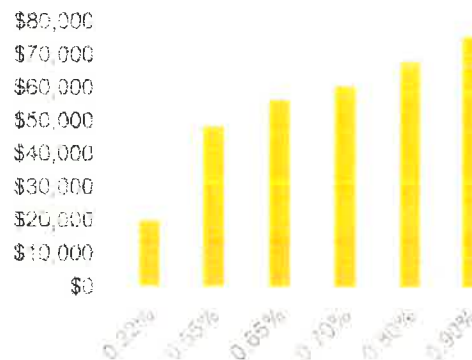
Plan Administrative Cost Comparisons

The Plan's administrative expenses are very low when comparing the administrative costs versus other hypothetical higher plan administrative costs. Additionally, all shared revenue from fund companies is credited back to the participants invested in those funds.

Paying less in fees may allow you to contribute more to your retirement, which may substantially impact your compound growth.

FOR ILLUSTRATIVE PURPOSES ONLY. This hypothetical illustration does not represent the performance of any investment options. It assumes a beginning balance of \$20,000, contributions of \$100 every month, and a hypothetical 8% annual rate of return with reinvestment of all earning and no withdrawals. This illustration does not represent fund operating expenses or other account fees, charges or expenses that may be associated with the plan. The accumulation shown above would be reduced if these fees had been deducted. Income taxes are due upon withdrawal.

The Cost of Fees to Participants over 30 Years



Description of Fees/Expenses	Program Name	Other Plan or IRA										
Annual Fee Also known as a recordkeeping fee.	0.17% of your account balance, assessed monthly at 0.0142%.											
Mortality and Expense Fee (M&E) Fee charged by insurance companies to cover the cost of death benefits and other expenses for variable annuities.	\$0											
Contingent Deferred Sales Charge (CDSC) Back-end load sales charge that is incurred if funds are withdrawn or transferred before the end of the holding period. Also called a redemption fee.	\$0											
Investment Management Fee A mutual fund or variable annuity fee that pays the fund company for its services. This is deducted from investment returns, so you will not see it on your account statement.	Varies by investment option between 0.01% and 0.70%. An Investment Performance sheet is available to show specific fund fees											
Administrative Fee Annual fee, assessed quarterly.	\$0											
Managed Account Service Annual fee, assessed quarterly.	<table><tr><th>Participant Account Balance</th><th>Annual Managed Account Fee</th></tr><tr><td>Up to \$100,000</td><td>0.45%</td></tr><tr><td>Next \$150,000</td><td>0.35%</td></tr><tr><td>Next \$150,000</td><td>0.25%</td></tr><tr><td>Greater than \$400,000</td><td>0.15%</td></tr></table>	Participant Account Balance	Annual Managed Account Fee	Up to \$100,000	0.45%	Next \$150,000	0.35%	Next \$150,000	0.25%	Greater than \$400,000	0.15%	
Participant Account Balance	Annual Managed Account Fee											
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To: Regional School Board

Date: May 20, 2019

From: Superintendent's Office

Agenda Item: 9

Issue: Approval Board Resolution in support of SB50, an educational headtax, sponsored by Senator Bishop.

Background Information

The proposed resolution would raise funds for capital school projects in the state's K-12 school system. A majority of the schools district's in the interior have supported this proposal, because it would help with deferred maintenance in the k-12 facilities across the state.

Administrative Recommendations:

Approve Resolution 19-03as presented.

**ALASKA GATEWAY SCHOOL DISTRICT
RESOLUTION #19-03
RESOLUTION IN SUPPORT OF SB50, AN ANNUAL HEAD TAX TO RAISE
REVENUE IN SUPPORT OF CAPITAL NEEDS FOR ALASKA'S K-12 SCHOOLS**

WHEREAS, the current budget deficit of the state of Alaska constrains the states ability to address deferred maintenance and new school construction needs, AND

WHEREAS, from 1919 to 1980 Alaska, as a Territory and a State imposed an annual employment head tax for the purpose of funding schools; AND

WHEREAS, when repealed in 1980 the tax was \$10, which is the equivalent of \$30 today when adjusted; AND

WHEREAS, SB50, as proposed by Sen. Bishop revives the employment head tax imposed on both residents and non-residents; AND

WHEREAS, this tax is expected to raise \$13,000,000 annually; AND

WHEREAS, these new funds will be accounted for separately and used to pay for the growing maintenance and construction needs of Alaska's schools.

THEREFORE, BE IT RESOLVED, that the Board of the Alaska Gateway School District strongly supports Senator Bishops efforts in promoting SB50 to address the capital needs of Alaska's schools and encourages the legislature as a whole body to also support SB50..

ADOPTED by the Alaska Gateway School Board this 20th day of May, 2019.

Peter Talus, Board President
Alaska Gateway School District





ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

Ph: 907.883.5151 Fax: 907.883.5154

Scott MacManus, Superintendent of Schools

Date: May 20th, 2019

To: Regional School Board Members

From: Scott MacManus, Superintendent

RE: Superintendent's May 2019 Board Report

Month's Summary

The last month has been terribly busy, primarily focused on staffing, facilities projects (the Northway Biomass and Tok Sprinkler, and legislative issues. We did receive one more resignation, (Northway Sped/Secondary) are done for now with hiring, having only had to hire two staff. I anticipate that there will be some staff movement later this month as the legislature works through the issues that they are dealing with.

- ASA \$1000 Champions for Children Scholarship (won by Josh Beaucage)
- AGESP Negotiations began in earnest this week.
- Legislative Update

- CEE Lawsuit in Anchorage Superior Court

It looks like there will be a budget showdown brewing between the Legislature and the Governor. The legislature intends to vote on the conference committee substitute for the FY21 operating budget today (May 14) and gavel out of session. Their budget includes all of our priorities (and I think it's important to note that all of these are in the budget because of our advocacy), although we should prepare ourselves for governor vetoes on all or some of this:

- 100% funding of school bond debt reimbursement and 100% funding of REAA school construction fund;
- 100% funding of all pre-K programs (this includes the \$ that go to previously Moore grant funded schools)
- Retained \$457,600 for three DEED curriculum positions (this is important per our DEED Capacity legal opinion)
- Joint statement of intent that DEED immediately release the FY 19 \$20 million in one-time funding

The budget will also include forward funding for education for FY 21. What it doesn't include is FY 20 education funding (BSA and pupil transportation), as it is the legislature's position that this was forward funded last year and does not need to be re-appropriated. As you know, the governor and his AG are asserting that forward funding of education is unconstitutional. If you haven't already seen it, I've attached the AG's May 8 legal opinion on this issue.

"Where Teachers Are The Gateway To Learning"

DotLake	Eagle	Mentasta	Northway	Tok	Tanacross	Tetlin
907-882-2663	907-547-2210	907-291-2327	907-778-2287	907-883-5161	907-883-4391	907-
324-2104						
Fax: 907-882-2112	Fax: 907-547-2302	Fax: 907-291-2325	Fax: 907-778-2221	Fax: 907-883-5165	Fax: 907-883-4390	Fax: 907-
324-2114			27			

We do expect a legal showdown over this. The legislature is holding firm that they have the right to do this and the governor is going to assert that there is no FY 20 education funding in the budget and a legal fight will ensue. By also forward funding education in FY 21, the legislature is doubling down that they have the right to forward fund, so the legal fight will be extremely consequential in our efforts to establish timely and predictable education funding.

➤ **FY20 Budgeting – Status: Same**

- Governor Dunleavy just signed a proclamation that directs the legislature to work on five items:
 - An education appropriation bill to bring a solution to the FY20 education budget
 - HB39 – Operating Budget which includes a full PFD under calculation
 - HB40 Mental Health Budget
 - SB19 Capital Budget

➤ **SOP's that are under development**

- Travel, out of district, out of state, and out of country, for students and staff
- Student Travel
- Staff travel out of district
- Vehicle use and tracking systems
- Cyber-Attack Response
- Job Descriptions (Handout)
- Evaluations

➤ **Policy Committee** – The District policy committee has not been able to meet yet. The first item that will be addressed by the committee, per the request of the Board, is Student Travel.

➤ **Upcoming Dates of Interest:**

- | | |
|------------------------------------|----------------------------------|
| ○ 05/15 Tanacross Graduation | ○ 05/22 Dot Lake Graduation |
| ○ 05/15 Tetlin Graduation | ○ 05/23 Last Day of School |
| Tok School ASB | ○ 05/24 Teacher Workday |
| ○ 05/16 Walter Northway Graduation | ○ 5/28 ASLI Team - Anchorage |
| ○ 05/17 Tok School Graduation | Gateway Summer Day Camp starts |
| Northway Cleanup & Cookout | ○ 6/1 E-Commerce Course - Valdez |
| ○ 5/21 Tetlin Graduation, 10am | ○ |
| Tok Kindergarten Promotion | |

➤ **Energy & Oil Prices**

- Alaska Crude Oil(Brent) USD/bbl 70.23 (May 15)





Status of the Legislature:

Late Tuesday night, the operating budget conference committee closed out most of the remaining budget items. The legislature hopes to vote on the conference committee substitute for the FY21 operating budget today and gavel out of session but there are still items left unresolved. The proposed budget cuts spending by more than \$200 million but contains far more spending than the Governor's proposed plan.

One of the biggest final items to be resolved was a \$40 million cut to the Alaska Marine Highway System. The House had proposed a \$10 million cut. The conference committee rejected a plan to move economic development positions from the Department of Commerce, Community and Economic Development to the Governor's office, rejected plans to make payments on oil and gas tax credits, and reduced the number of prisoners to be reduced on electronic monitoring.

Most education funding has been restored, although Governor's vetoes are likely on all or some of these items:

- Almost 100% funding of school bond debt reimbursement (minus \$2' million) and 100% funding of REAA school construction fund;
- 100% funding of all Pre-K programs (this includes the funding that goes to previously *Moore* grant funded schools);
- Retained \$457,600 for three DEED curriculum positions (this is important per our DEED capacity legal opinion); and
- Joint statement of intent that DEED immediately release the FY 19 \$20 million in one-time funding

The budget will also include forward funding for FY21 education funding for the BSA and pupil transportation. The budget doesn't include FY 20 education funding (BSA and pupil transportation), as it is the legislature's position that this was forward funded last year and does not need to be included in the budget again. The Governor and his AG are asserting that forward funding of education is unconstitutional. We do expect a legal showdown over this issue. The Legislature is holding firm that they have the right to do this and the Governor is going to assert that there is no FY 20 education funding in the budget. A legal fight will ensue. By also forward funding education in FY 21, the Legislature is doubling down on the right to forward fund, so the legal fight will be extremely consequential.

Entering the technical last day of session, three main issues are still outstanding:

- There is no final agreement on the capital or operating budget.
- The amount of this year's Permanent Fund dividend has not been set. The Senate set the amount at \$3,000 and the House left determining the amount until later (this may get pulled from the operating budget and get resolved separately).
- Resolution of HB 49, the omnibus crime bill, which increases sentencing, parole and probation guidelines for misdemeanors and all classified felonies and replaces the controversial SB 91. A conference committee made up of three members each from the House and Senate is tasked with working out the differences. The Senate appointed Judiciary Committee chair, Senator Shelly Hughes and Senator Mike Shower, and Senator Bill Wielechowski. The House named Judiciary Chair, Representative Matt Claman, and Representative Chuck Kopp, and Minority Leader Representative Lance Pruitt.

With these large issues still left, it is likely that the Legislature will need additional time to resolve them all. The Legislature can extend session by 10 days with a two-thirds vote of each body (27 in the House and 14 in the Senate), it can call itself into a special session, or it can let the Governor call a special session. We will keep you posted as things wrap up this session.

Chris and Reggie
J and H Consulting

Alaska Gateway School District

Summer Day Camps 2019



Achieve

Each AGSD student has their own unique qualities and learning styles. Summer camp has been designed to allow for five weeks of individual adventures, new experiences and credit recovery courses.



Discover

Become an engineer, climb a rock wall, drop everything and read, harvest produce in the greenhouse, explore real world math, help your local community, play sports, cook, go on an archaeological dig and so much more!



Engage

Join students of similar grade level for a quality camp experience. Our professional and dedicated teachers from across the district will lead AGSD students in memorable, fun camp activities.

Summer Camps run weekdays from Tuesday, 28th May - Friday, 28th June
Half and full day camps available for students of the school district entering kindergarten through 12th grade.

Transport available for students in outlying communities.

- Summer day camps are available to all AGSD students.
- Travel will be provided to students who do not live in the Tok area.
- If you live in Tok and transport is a barrier to attending please contact Pam Gingue.

To sign up online for Gateway Summer Day Camps please visit the following link: <http://bit.ly/2IsvUnB>

Alternatively fill in the form available at your student's school.

For questions, please contact the following district staff:

Pam Gingue (907) 505-0010, email: pgingue@agsd.us

Jane Teague (907) 883- 5151, email: jteague@agsd.us



May 9th, 2019

TO: Regional School Board Members

FROM: Robbie MacManus
CFO

RE: May Board Report

May is a busy month preparing for the end of the school year and the end of our fiscal year. Sugar, Pattie and Myself are working on having all paperwork ready for the end of the school year, purchase orders being finalized, invoices being checked and paid, making sure we have all the information needed from the schools before they close for the year. I am monitoring the FY19 budget to ensure we stay compliant. We are within our budget, having spent 75.09% as of this report.

In following the State Budget sessions we are still planning on a flat funding budget. This will be discussed at the work session prior to the meeting.

In collaboration with AGSD and DOT we hosted a webinar at Tok School for those who were interested in learning more about their retirement. The actual webinar was not very well attended but the "one on one" meetings were a success, I think most of the 20 minutes slots over the two days were filled.

There will be a board action for Alaska Gateway School District to participate in the Alaska Public Employees Deferred Compensation Plan. This is at no cost to the School District, completely on the side of the Employee. This is another saving option for our employees.

I will be traveling to Tanacross and Tetlin to complete their physical inventory this month.

Items I have worked on during the last month;

- Quarterly reports – Grants, payroll, state and federal
- Payroll surveys
- Budget revisions
- Deposits
- Payroll – Certified
- Payroll deductions- Certified and Classified
- Personnel issues – PERS and TRS
- Classified employee letters Section 302 of Classified Agreement
- budgets
- Teacher enquiries

DATE - 5/09/19
TIME - 11:27:35
PROG - GNL.570
REPT - TLW SCHRD

ALASKA GATEWAY SCHOOL DISTRICT
SCHOOL BOARD REPORT
May 31, 2019

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
FUND 100 GENERAL FUND					
EXPENSE ACCOUNTS					
100.XXX.XXX.XXX.311 SUPERINTENDENT	119,060	99,216.67	0	19,843	83.33
100.XXX.XXX.XXX.313 PRINCIPAL	208,986	151,581.74	0	57,404	72.53
100.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	160,856	105,844.81	0	55,012	65.80
100.XXX.XXX.XXX.315 TEACHER	2,100,220	1,551,725.48	0	548,494	73.88
100.XXX.XXX.XXX.316 EXTRA DUTY PAY/CERTIFIED	9,000	7,400.00	0	1,600	82.22
100.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	262,337	208,593.40	0	53,744	79.51
100.XXX.XXX.XXX.323 AIDES	666,828	548,572.17	0	118,256	82.27
100.XXX.XXX.XXX.324 SUPPORT STAFF	269,453	215,041.09	0	54,412	79.81
100.XXX.XXX.XXX.325 MAINTENANCE/CUSTODIAL	394,097	327,226.93	0	66,870	83.03
100.XXX.XXX.XXX.326 FOOD SERVICE STAFF	0	.00	0	.00	.00
100.XXX.XXX.XXX.328 CONSTRUCTION LABOR	23,620	18,651.34	0	4,969	78.96
100.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	310,740	233,018.70	0	77,722	74.99
100.XXX.XXX.XXX.331 EXTRA DUTY PAY/CLASSIFIED	9,250	13,200.00	0	3,950-	142.70
100.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	1,167,101	901,774.62	0	265,326	77.27
100.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	1,015	.01-	0	1,015	.00
100.XXX.XXX.XXX.363 WORKER'S COMPENSATION	135,492	102,600.88	35	32,856	75.75
100.XXX.XXX.XXX.364 FICA/MEDICARE	193,890	146,365.75	0	47,524	75.49
100.XXX.XXX.XXX.365 TRS	767,816	565,277.03	0	202,539	73.62
100.XXX.XXX.XXX.366 PERS	439,532	312,891.72	0	126,641	71.19
100.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	285,500	276,773.47	1,849	6,878	97.59
100.XXX.XXX.XXX.412 AUDIT	49,067	49,067.00	0	0	100.00
100.XXX.XXX.XXX.414 LEGAL SERVICES	4,504	2,484.20	0	2,020	55.16
100.XXX.XXX.XXX.420 STAFF TRAVEL	123,400	98,725.30	312	24,363	80.26
100.XXX.XXX.XXX.425 STUDENT TRAVEL	32,233	18,958.32	0	13,275	58.82
100.XXX.XXX.XXX.431 WATER & SEWER	19,600	12,965.00	0	6,635	66.15
100.XXX.XXX.XXX.432 GARBAGE	24,314	21,095.90	0	3,218	86.76
100.XXX.XXX.XXX.433 COMMUNICATIONS	1,311,050	985,499.24	0	325,551	75.17
100.XXX.XXX.XXX.435 ENERGY	308,000	244,710.27	0	63,290	79.45
100.XXX.XXX.XXX.436 ELECTRICITY	424,168	386,405.66	0	37,762	91.10
100.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	0	.00	0	.00	.00
100.XXX.XXX.XXX.441 RENTALS	1,000	.00	0	1,000	.00
100.XXX.XXX.XXX.442 CONTR.BLD. REPAIR & MAINT	15,000	5,080.50	0	9,920	33.87
100.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	14,934	4,569.17	0	10,365	30.60
100.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT	22,250	8,790.63	12-	13,471	39.45
100.XXX.XXX.XXX.445 INSURANCE & BOND PREMIUMS	225	225.00	0	0	100.00
100.XXX.XXX.XXX.446 PROPERTY INSURANCE	105,000	105,000.00	0	0	100.00
100.XXX.XXX.XXX.447 LIABILITY INSURANCE	20,522	19,854.86	0	667	96.75
100.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	448,701	308,716.34	2,353	137,631	69.33
100.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	194,646	146,994.64	7,568	40,083	79.41
100.XXX.XXX.XXX.453 JANITORIAL SUPPLIES	34,000	32,234.86	2,799	1,034-	103.04
100.XXX.XXX.XXX.458 GAS AND OIL	10,000	6,758.32	0	3,242	67.58
100.XXX.XXX.XXX.480 TUITION	5,000	4,400.00	0	600	88.00
100.XXX.XXX.XXX.485 STIPEND	50	50.00	0	0	100.00
100.XXX.XXX.XXX.490 OTHER EXPENSES	0	.00	0	0	.00
100.XXX.XXX.XXX.491 DUES AND FEES	94,379	88,811.08	100	5,468	94.21
100.XXX.XXX.XXX.495 INDIRECT COSTS	70,000-	70,563.86-	0	564	100.81
100.XXX.XXX.XXX.510 EQUIPMENT	30,000	.00	13,263	16,737	44.21
100.XXX.XXX.XXX.552 TRANSFER TO SPECIAL REV.	300,000	.00	0	300,000	.00
100.XXX.XXX.XXX.554 TRANSFER TO CAPITAL FUNDS	0	.00	0	0	.00

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EXPENSE ACCOUNTS	11,046,836	8,266,588.22	28,267	2,751,980	75.09 %
100.XXX.XXX.XXX GENERAL FUND	11,046,836	8,266,588.22	28,267	2,751,980	75.09 %
FUND 201 EAGLE RASMUSON GRANT					
EXPENSE ACCOUNTS	8,010	8,009.57	0	0	100.00 %
201.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	8,010	8,009.57	0	0	100.00 %
EXPENSE ACCOUNTS	8,010	8,009.57	0	0	100.00 %
201.XXX.XXX.XXX.XXX EAGLE RASMUSON GRANT					
FUND 202 PROFESSIONAL DEVELOPMENT					
EXPENSE ACCOUNTS	11,000	6,718.36	0	4,282	61.08 %
202.XXX.XXX.XXX.420 STAFF TRAVEL	11,000	6,718.36	0	4,282	61.08 %
EXPENSE ACCOUNTS	11,000	6,718.36	0	4,282	61.08 %
202.XXX.XXX.XXX.XXX PROFESSIONAL DEVELOPMENT					
FUND 205 STUDENT TRANSPORTATION					
EXPENSE ACCOUNTS	777,884	722,894.75	0	54,989	92.93 %
205.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	2,000	1,250.00	0	750	62.50 %
205.XXX.XXX.XXX.425 STUDENT TRAVEL	779,884	724,144.75	0	55,739	92.85 %
EXPENSE ACCOUNTS	779,884	724,144.75	0	55,739	92.85 %
205.XXX.XXX.XXX.XXX STUDENT TRANSPORTATION					
FUND 208 BROADBAND FUNDING					
EXPENSE ACCOUNTS	55,251	52,713.70	0	2,538	95.41 %
208.XXX.XXX.XXX.433 COMMUNICATIONS	55,251	52,713.70	0	2,538	95.41 %
EXPENSE ACCOUNTS	55,251	52,713.70	0	2,538	95.41 %
208.XXX.XXX.XXX.XXX BROADBAND FUNDING					
FUND 209 GROWING HEALTHY KIDS AK					
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
209.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
209.XXX.XXX.XXX.XXX GROWING HEALTHY KIDS AK					
FUND 210 SAFE CHILDRENS ACT					
EXPENSE ACCOUNTS	5,300	5,300.00	0	0	100.00 %
210.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	5,300	5,300.00	0	0	100.00 %
EXPENSE ACCOUNTS	5,300	5,300.00	0	0	100.00 %

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210.XXX.XXX.XXX.XXX SAFE CHILDRENS ACT	5,300	5,300.00	0	0	100.00 %
FUND 220 A-CHILL					
EXPENSE ACCOUNTS					
220.XXX.XXX.XXX.XXX 314 DIRECTOR/COORDINATOR/CERT	25,226	14,753.03	0	10,473	58.48 %
220.XXX.XXX.XXX.XXX 315 TEACHER	190,826	96,460.80	0	94,365	50.55 %
220.XXX.XXX.XXX.XXX 323 AIDES	5,000	.00	0	5,000	.00 %
220.XXX.XXX.XXX.XXX 324 SUPPORT STAFF	86,548	14,819.86	0	71,728	17.12 %
220.XXX.XXX.XXX.XXX 329 SUBSTITUTE/TEMPORARY	130,464	58,446.74	0	72,017	44.80 %
220.XXX.XXX.XXX.XXX 361 HEALTH/LIFE INSURANCE	88,796	47,414.25	0	41,382	53.40 %
220.XXX.XXX.XXX.XXX 362 UNEMPLOYMENT INSURANCE	3,531	.00	0	3,531	.00 %
220.XXX.XXX.XXX.XXX 363 WORKER'S COMPENSATION	10,409	5,354.10	0	5,055	51.44 %
220.XXX.XXX.XXX.XXX 364 FICA/MEDICARE	21,829	7,174.80	0	14,655	32.87 %
220.XXX.XXX.XXX.XXX 365 TRS	22,422	12,167.27	0	10,254	54.27 %
220.XXX.XXX.XXX.XXX 366 PERS	18,876	2,974.69	0	15,902	15.76 %
220.XXX.XXX.XXX.XXX 410 PROFESSIONAL & TECHNICAL	73,433	163,770.95	538	90,875-	223.75 %
220.XXX.XXX.XXX.XXX 420 STAFF TRAVEL	56,770	51,725.39	0	5,045	91.11 %
220.XXX.XXX.XXX.XXX 425 STUDENT TRAVEL	8,811	5,069.75	0	3,741	57.54 %
220.XXX.XXX.XXX.XXX 450 SUPPLIES, MATERIALS & MED.	116,807	98,794.22	0	18,013	84.58 %
220.XXX.XXX.XXX.XXX 491 DUES AND FEES	10,670	13,393.87	0	125.52	125.52 %
220.XXX.XXX.XXX.XXX 495 INDIRECT COSTS	44,406	18,419.93	0	25,986	41.48 %
EXPENSE ACCOUNTS	914,824	610,739.65	538	303,547	66.82 %
220.XXX.XXX.XXX.XXX A-CHILL	914,824	610,739.65	538	303,547	66.82 %
FUND 233 TITLE 1, SCHOOL IMPROVE					
EXPENSE ACCOUNTS					
233.XXX.XXX.XXX.XXX 329 SUBSTITUTE/TEMPORARY	6,000	4,168.87	0	1,831	69.48 %
233.XXX.XXX.XXX.XXX 362 UNEMPLOYMENT INSURANCE	63	.00	0	63	.00 %
233.XXX.XXX.XXX.XXX 363 WORKER'S COMPENSATION	117	125.08	0	140	106.91 %
233.XXX.XXX.XXX.XXX 364 FICA/MEDICARE	459	318.91	0	8-	69.48 %
233.XXX.XXX.XXX.XXX 410 PROFESSIONAL & TECHNICAL	1,750	1,750.00	0	0	100.00 %
233.XXX.XXX.XXX.XXX 420 STAFF TRAVEL	22,164	14,564.02	5,810	1,790	91.93 %
233.XXX.XXX.XXX.XXX 450 SUPPLIES, MATERIALS & MED.	25,377	24,240.91	0	1,136	95.52 %
233.XXX.XXX.XXX.XXX 491 DUES AND FEES	3,775	3,774.75	0	0	100.00 %
233.XXX.XXX.XXX.XXX 495 INDIRECT COSTS	2,412	1,965.81	0	446	81.50 %
EXPENSE ACCOUNTS	62,116	50,908.35	5,810	5,398	91.31 %
233.XXX.XXX.XXX.XXX TITLE 1, SCHOOL IMPROVE	62,116	50,908.35	5,810	5,398	91.31 %
FUND 234 FASD					
EXPENSE ACCOUNTS					
234.XXX.XXX.XXX.XXX 420 STAFF TRAVEL	2,388	.00	0	2,388	.00 %
EXPENSE ACCOUNTS	2,388	.00	0	2,388	.00 %
234.XXX.XXX.XXX.XXX FASD	2,388	.00	0	2,388	.00 %

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FUND 253 NSLP FOOD SERVICE EQUIP					
EXPENSE ACCOUNTS					
253.XXX.XXX.XXX.510 EQUIPMENT	22,430	22,430.24	0	0	100.00 %
EXPENSE ACCOUNTS					
253.XXX.XXX.XXX.XXX NSLP FOOD SERVICE EQUIP	22,430	22,430.24	0	0	100.00 %
EXPENSE ACCOUNTS					
253.XXX.XXX.XXX.XXX NSLP FOOD SERVICE EQUIP	22,430	22,430.24	0	0	100.00 %
FUND 255 FOOD SERVICE					
EXPENSE ACCOUNTS					
255.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	47,032	42,991.12	0	4,041	91.41 %
255.XXX.XXX.XXX.326 FOOD SERVICE STAFF	134,300	113,571.05	0	20,729	84.57 %
255.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	12,000	17,705.03	0	5,705-	147.54 %
255.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	25,200	27,957.90	0	2,758-	110.94 %
255.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
255.XXX.XXX.XXX.363 WORKER'S COMPENSATION	5,920	5,778.36	0	142	97.61 %
255.XXX.XXX.XXX.364 FICA/MEDICARE	15,093	13,323.86	0	1,769	88.28 %
255.XXX.XXX.XXX.366 PERS	40,766	33,045.36	0	7,721	81.06 %
255.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	500	.00	0	500	.00 %
255.XXX.XXX.XXX.420 STAFF TRAVEL	10,000	7,339.12	0	2,661	73.39 %
255.XXX.XXX.XXX.433 COMMUNICATIONS	1,300	865.68	0	434	66.59 %
255.XXX.XXX.XXX.437 BOTTLED GAS	5,050	3,404.09	0	1,646	67.41 %
255.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	6,000	4,222.17	0	1,778	70.37 %
255.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	4,000	3,883.49	0	117	97.09 %
255.XXX.XXX.XXX.459 FOOD	351,000	360,965.41	0	9,965-	102.84 %
255.XXX.XXX.XXX.491 DUES AND FEES	1,300	1,085.95	0	214	83.53 %
255.XXX.XXX.XXX.510 EQUIPMENT	1,000	.00	0	1,000	.00 %
EXPENSE ACCOUNTS					
255.XXX.XXX.XXX.XXX FOOD SERVICE	660,461	636,138.59	0	24,322	96.32 %
EXPENSE ACCOUNTS					
255.XXX.XXX.XXX.XXX FOOD SERVICE	660,461	636,138.59	0	24,322	96.32 %
FUND 256 FRESH FRUIT AND VEGETABLE					
EXPENSE ACCOUNTS					
256.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	3,368	2,174.93	0	1,193	64.58 %
256.XXX.XXX.XXX.363 WORKER'S COMPENSATION	101	65.24	0	36	64.57 %
256.XXX.XXX.XXX.364 FICA/MEDICARE	258	166.37	0	91	64.57 %
256.XXX.XXX.XXX.459 FOOD	14,683	14,648.62	0	35	99.76 %
EXPENSE ACCOUNTS					
256.XXX.XXX.XXX.XXX FRESH FRUIT AND VEGETABLE	18,410	17,055.16	0	1,355	92.64 %
EXPENSE ACCOUNTS					
256.XXX.XXX.XXX.XXX FRESH FRUIT AND VEGETABLE	18,410	17,055.16	0	1,355	92.64 %
FUND 259 SHI ACTION PLAN TOK					
EXPENSE ACCOUNTS					
259.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	1,576	416.48	0	1,160	26.42 %
EXPENSE ACCOUNTS					
259.XXX.XXX.XXX.XXX SHI ACTION PLAN TOK	1,576	416.48	0	1,160	26.42 %
EXPENSE ACCOUNTS					
259.XXX.XXX.XXX.XXX SHI ACTION PLAN TOK	1,576	416.48	0	1,160	26.42 %

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FUND 260 TITLE VI-B					
EXPENSE ACCOUNTS					
260.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	88,000	73,260.42	0	14,740	83.25 %
260.XXX.XXX.XXX.323 AIDES	2,800	1,214.92	0	1,585	43.39 %
260.XXX.XXX.XXX.329 SUBSTITUTUTE/TEMPORARY	0	.00	0	0	.00 %
260.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	25,596	21,506.58	0	4,090	84.02 %
260.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
260.XXX.XXX.XXX.363 WORKER'S COMPENSATION	2,724	2,125.36	0	599	78.02 %
260.XXX.XXX.XXX.364 FICA/MEDICARE	1,490	1,155.19	0	335	77.52 %
260.XXX.XXX.XXX.365 TRS	11,053	9,201.49	0	1,851	83.25 %
260.XXX.XXX.XXX.366 PERS	616	267.27	0	349	43.39 %
260.XXX.XXX.XXX.420 STAFF TRAVEL	2,000	2,000.00	0	0	100.00 %
260.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	2,597	1,648.41	935	13	99.50 %
260.XXX.XXX.XXX.495 INDIRECT COSTS	5,530	3,994.50	0	1,535	72.24 %
EXPENSE ACCOUNTS	142,406	116,374.14	935	25,096	82.38 %
260.XXX.XXX.XXX.XXX TITLE VI-B	142,406	116,374.14	935	25,096	82.38 %
FUND 261 TITLE I PART A					
EXPENSE ACCOUNTS					
261.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	9,505	7,376.49	0	2,128	77.61 %
261.XXX.XXX.XXX.315 TEACHER	30,157	27,980.81	0	2,176	55.79 %
261.XXX.XXX.XXX.323 AIDES	33,805	26,932.81	0	6,872	79.67 %
261.XXX.XXX.XXX.324 SUPPORT STAFF	14,486	10,833.30	0	3,652	74.79 %
261.XXX.XXX.XXX.329 SUBSTITUTUTE/TEMPORARY	7,800	9,980.47	0	2,180	127.95 %
261.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	25,865	14,870.14	0	10,995	57.49 %
261.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	1,707	.00	0	1,707	.00 %
261.XXX.XXX.XXX.363 WORKER'S COMPENSATION	1,706	2,476.92	0	771	145.20 %
261.XXX.XXX.XXX.364 FICA/MEDICARE	4,621	4,165.30	0	456	90.14 %
261.XXX.XXX.XXX.365 TRS	7,493	4,440.85	0	3,053	59.26 %
261.XXX.XXX.XXX.366 PERS	8,707	6,789.07	0	1,918	77.97 %
261.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
261.XXX.XXX.XXX.420 STAFF TRAVEL	6,000	2,450.24	0	3,550	40.84 %
261.XXX.XXX.XXX.425 STUDENT TRAVEL	5,000	2,900.52	0	2,099	58.01 %
261.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	13,754	13,843.34	2,555	2,099	119.23 %
261.XXX.XXX.XXX.491 DUES AND FEES	23,000	18,999.85	0	4,000	82.61 %
261.XXX.XXX.XXX.495 INDIRECT COSTS	8,630	5,697.42	0	2,932	66.02 %
EXPENSE ACCOUNTS	222,234	159,737.53	2,555	59,942	73.03 %
261.XXX.XXX.XXX.XXX TITLE I PART A	222,234	159,737.53	2,555	59,942	73.03 %
FUND 263 AK PRE ELEMENTARY					
EXPENSE ACCOUNTS					
263.XXX.XXX.XXX.315 TEACHER	1,000	.00	0	1,000	.00 %
263.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	13,383	10,562.63	0	2,820	78.93 %
263.XXX.XXX.XXX.323 AIDES	39,733	21,291.70	0	18,441	53.59 %
263.XXX.XXX.XXX.324 SUPPORT STAFF	0	.00	0	0	.00 %
263.XXX.XXX.XXX.329 SUBSTITUTUTE/TEMPORARY	24,897	15,279.54	0	9,618	61.37 %
263.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	15,639	8,264.29	0	7,374	52.85 %

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263.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	1,108	.00	0	1,108	.00 %
263.XXX.XXX.XXX.363 WORKER'S COMPENSATION	1,108	1,455.21	0	1,347-	131.32 %
263.XXX.XXX.XXX.364 FICA/MEDICARE	5,280	3,428.30	0	1,852	64.93 %
263.XXX.XXX.XXX.366 PERS	11,811	6,932.23	0	4,879	58.69 %
263.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	5,030	5,030-	9999.99 %
263.XXX.XXX.XXX.420 STAFF TRAVEL	11,600	8,835.23	0	2,765	76.17 %
263.XXX.XXX.XXX.425 STUDENT TRAVEL	1,000	71.92	0	928	7.19 %
263.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	30,688	25,251.13	2,709	2,728	91.11 %
263.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
263.XXX.XXX.XXX.495 INDIRECT COSTS	6,353	326.51	0	6,026	5.14 %
EXPENSE ACCOUNTS	163,600	101,698.69	7,739	54,162	66.89 %
263.XXX.XXX.XXX.XXX AK PRE ELEMENTARY	163,600	101,698.69	7,739	54,162	66.89 %
FUND 266 MIGRANT ED TITLE 1 PART C					
EXPENSE ACCOUNTS					
266.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	19,836	14,753.03	0	5,083	74.38 %
266.XXX.XXX.XXX.315 TEACHER	6,000	.00	0	6,000	.00 %
266.XXX.XXX.XXX.323 AIDES	50,394	34,592.61	0	15,802	68.64 %
266.XXX.XXX.XXX.324 SUPPORT STAFF	34,376	28,193.09	0	6,183	82.01 %
266.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	7,950	488.32	0	7,462	6.14 %
266.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	38,762	29,223.14	0	9,539	75.39 %
266.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	1,735	.00	0	1,735	.00 %
266.XXX.XXX.XXX.363 WORKER'S COMPENSATION	2,241	2,313.41	0	72-	103.22 %
266.XXX.XXX.XXX.364 FICA/MEDICARE	6,468	5,050.55	0	1,418	78.08 %
266.XXX.XXX.XXX.365 TRS	3,245	1,870.20	0	1,375	57.63 %
266.XXX.XXX.XXX.366 PERS	16,527	13,250.68	0	3,276	80.18 %
266.XXX.XXX.XXX.420 STAFF TRAVEL	4,500	502.42	0	3,998	11.16 %
266.XXX.XXX.XXX.425 STUDENT TRAVEL	4,500	1,596.78	0	2,903	35.48 %
266.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	25,423	12,567.69	5,380	7,475	70.60 %
266.XXX.XXX.XXX.491 DUES AND FEES	5,700	1,452.70	0	4,247	25.49 %
266.XXX.XXX.XXX.495 INDIRECT COSTS	8,919	5,059.23	0	3,859	56.73 %
EXPENSE ACCOUNTS	236,577	150,913.85	5,380	80,283	66.06 %
266.XXX.XXX.XXX.XXX MIGRANT ED TITLE 1 PART C	236,577	150,913.85	5,380	80,283	66.06 %
FUND 267 TITLE IIA TEACHER/PRIN TR					
EXPENSE ACCOUNTS					
267.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	0	.00	0	0	.00 %
267.XXX.XXX.XXX.315 TEACHER	25,082	16,536.50	0	8,546	65.93 %
267.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	9,900	.00	0	9,900	.00 %
267.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	7,752	1,758.06	0	5,994	22.68 %
267.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	525	.00	0	525	.00 %
267.XXX.XXX.XXX.363 WORKER'S COMPENSATION	525	496.15	0	29	94.46 %
267.XXX.XXX.XXX.364 FICA/MEDICARE	826	239.84	0	586	29.04 %
267.XXX.XXX.XXX.365 TRS	3,377	2,077.02	0	1,300	61.51 %
267.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	1,000	.00	0	1,000	.00 %
267.XXX.XXX.XXX.420 STAFF TRAVEL	4,000	3,746.60	0	253	93.67 %
267.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	1,076	626.91	0	449	58.27 %

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267.XXX.XXX.XXX.491 DUES AND FEES	17,500	16,987.72	0	512	97.07 %
267.XXX.XXX.XXX.495 INDIRECT COSTS	2,891	1,502.61	0	1,389	51.97 %
EXPENSE ACCOUNTS					
267.XXX.XXX.XXX.XXX TITLE IIA TEACHER/PRIN TR	74,455	43,971.41	0	30,484	59.06 %
	74,455	43,971.41	0	30,484	59.06 %
FUND 270 TITLE IV STUDENT ENRICHMT					
EXPENSE ACCOUNTS					
270.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	12,348	10,579.83	0	1,768	85.68 %
270.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
270.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	10,968	.00	6,645	4,323	60.58 %
270.XXX.XXX.XXX.491 DUES AND FEES	3,000	3,000.00	0	0	100.00 %
270.XXX.XXX.XXX.495 INDIRECT COSTS	526	220.13	0	306	41.83 %
EXPENSE ACCOUNTS					
270.XXX.XXX.XXX.XXX TITLE IV STUDENT ENRICHMT	26,842	13,799.96	6,645	6,397	76.17 %
	26,842	13,799.96	6,645	6,397	76.17 %
FUND 277 RAVE					
EXPENSE ACCOUNTS					
277.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	63,978	35,423.03	0	28,555	55.37 %
277.XXX.XXX.XXX.315 TEACHER	209,200	140,836.20	0	68,364	67.32 %
277.XXX.XXX.XXX.323 AIDES	64,954	32,775.61	0	32,178	50.46 %
277.XXX.XXX.XXX.324 SUPPORT STAFF	77,201	52,405.87	0	24,788	67.88 %
277.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	11,652	43,037.14	0	31,385	369.36 %
277.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	169,252	100,203.55	0	69,049	59.20 %
277.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	7,440	.00	0	7,440	.00 %
277.XXX.XXX.XXX.363 WORKER'S COMPENSATION	7,450	7,772.60	0	323	104.33 %
277.XXX.XXX.XXX.364 FICA/MEDICARE	12,984	11,697.31	0	1,286	90.09 %
277.XXX.XXX.XXX.365 TRS	31,876	22,935.58	0	8,941	71.95 %
277.XXX.XXX.XXX.366 PERS	25,296	17,553.27	0	7,742	69.39 %
277.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	132,107	78,122.00	0	53,985	59.14 %
277.XXX.XXX.XXX.420 STAFF TRAVEL	149,628	72,091.87	3,567	73,970	50.56 %
277.XXX.XXX.XXX.425 STUDENT TRAVEL	18,800	17,840.71	0	960	94.90 %
277.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	171,118	91,714.66	37,589	41,814	75.56 %
277.XXX.XXX.XXX.491 DUES AND FEES	15,056	12,539.70	255	2,261	84.98 %
277.XXX.XXX.XXX.495 INDIRECT COSTS	43,991	20,884.79	0	23,106	47.48 %
EXPENSE ACCOUNTS					
277.XXX.XXX.XXX.XXX RAVE	1,211,983	757,833.89	41,411	412,738	65.95 %
	1,211,983	757,833.89	41,411	412,738	65.95 %
FUND 278 TITLE 1, PROF DEVELOPMENT					
EXPENSE ACCOUNTS					
278.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
278.XXX.XXX.XXX.XXX TITLE 1, PROF DEVELOPMENT	0	.00	0	0	.00 %

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ALASKA GATEWAY SCHOOL DISTRICT
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ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
FUND 285 TITLE I C PATHWAYS					
EXPENSE ACCOUNTS					
285.XXX.XXX.XXX.315 TEACHER	1,000	1,000.00	0	0	100.00 %
285.XXX.XXX.XXX.323 AIDES	43,011	30,411.01	0	12,600	70.71 %
285.XXX.XXX.XXX.329 SUBSTITUTUTE/TEMPORARY	1,822	2,436.19	0	615-	133.75 %
285.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	2.95	0	3-	999.99 %
285.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
285.XXX.XXX.XXX.363 WORKER'S COMPENSATION	1,243	1,015.45	0	227	81.72 %
285.XXX.XXX.XXX.364 FICA/MEDICARE	3,265	2,527.29	0	737	77.41 %
285.XXX.XXX.XXX.366 PERS	10,258	6,690.45	0	3,568	65.22 %
285.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	6,000	.00	0	6,750	.00 %
285.XXX.XXX.XXX.420 STAFF TRAVEL	3,500	2,799.08	2,589	612	89.80 %
285.XXX.XXX.XXX.425 STUDENT TRAVEL	3,890	1,152.38	0	2,348	32.93 %
285.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	700	4,090.27	2,338	2,539-	165.26 %
285.XXX.XXX.XXX.491 DUES AND FEES	3,290	725.00	0	25-	103.57 %
285.XXX.XXX.XXX.495 INDIRECT COSTS		1,177.25	0	2,113	35.78 %
EXPENSE ACCOUNTS	84,728	54,027.32	4,927	25,773	69.58 %
285.XXX.XXX.XXX.XXX TITLE I C PATHWAYS	84,728	54,027.32	4,927	25,773	69.58 %
FUND 286 CARL PERKINS BASIC					
EXPENSE ACCOUNTS					
286.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	2,100	.00	0	2,100	.00 %
286.XXX.XXX.XXX.420 STAFF TRAVEL	2,000	2,083.80	0	84-	104.19 %
286.XXX.XXX.XXX.425 STUDENT TRAVEL	1,500	1,500.00	0	0	100.00 %
286.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	12,058	8,005.00	1,137	2,917	75.81 %
286.XXX.XXX.XXX.480 TUITION	1,000	.00	0	1,000	.00 %
286.XXX.XXX.XXX.491 DUES AND FEES	1,000	129.00	0	871	12.90 %
286.XXX.XXX.XXX.495 INDIRECT COSTS	754	323.19	0	431	42.88 %
EXPENSE ACCOUNTS	20,412	12,040.99	1,137	7,235	64.56 %
286.XXX.XXX.XXX.XXX CARL PERKINS BASIC	20,412	12,040.99	1,137	7,235	64.56 %
FUND 287 RUS RURAL 2017					
EXPENSE ACCOUNTS					
287.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	18,750	13,150.00	0	5,600	70.13 %
287.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	44,619	63,296.00	0	18,677-	141.86 %
287.XXX.XXX.XXX.491 DUES AND FEES	13,374	13,544.00	0	170-	101.27 %
EXPENSE ACCOUNTS	76,743	89,990.00	0	13,247-	117.26 %
287.XXX.XXX.XXX.XXX RUS RURAL 2017	76,743	89,990.00	0	13,247-	117.26 %
FUND 288 RUS 2018					
EXPENSE ACCOUNTS					
288.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	32,258	24,672.00	0	7,586	76.48 %
288.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	99,507	110,269.00	0	10,762-	110.82 %
288.XXX.XXX.XXX.491 DUES AND FEES	12,900	280.00	0	12,620	2.17 %

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ALASKA GATEWAY SCHOOL DISTRICT
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ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
EXPENSE ACCOUNTS	144,665	135,221.00	0	9,444	93.47 %
288.XXX.XXX.XXX.RUS 2018	144,665	135,221.00	0	9,444	93.47 %
FUND 350 INDIAN EDUCATION					
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
350.XXX.XXX.XXX.315 TEACHER	30,373	25,388.40	0	4,985	83.59 %
350.XXX.XXX.XXX.323 AIDES	3,000	1,483.24	0	1,517	49.44 %
350.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	551	.00	0	551	.00 %
350.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	551	805.14	0	255-	146.26 %
350.XXX.XXX.XXX.363 WORKER'S COMPENSATION	2,650	2,053.03	0	597	77.47 %
350.XXX.XXX.XXX.364 FICA/MEDICARE	7,502	5,442.96	0	2,059	72.55 %
350.XXX.XXX.XXX.366 PERS	1,500	.00	0	1,500	.00 %
350.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	2,350	126.80	0	2,223	5.40 %
350.XXX.XXX.XXX.420 STAFF TRAVEL	9,555	9,005.25	214	335	96.49 %
350.XXX.XXX.XXX.425 STUDENT TRAVEL	32,331	19,880.38	9,710	2,741	91.52 %
350.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	4,000	2,920.60	0	1,079	73.02 %
350.XXX.XXX.XXX.491 DUES AND FEES	4,718	2,315.48	0	2,403	49.08 %
350.XXX.XXX.XXX.495 INDIRECT COSTS					
EXPENSE ACCOUNTS	99,080	69,421.28	9,924	19,734	80.08 %
350.XXX.XXX.XXX.XXX INDIAN EDUCATION	99,080	69,421.28	9,924	19,734	80.08 %
FUND 352 GATEWAY AFTERSCHOOL PROG.					
EXPENSE ACCOUNTS	19,160	14,753.06	0	4,407	77.00 %
352.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	39,144	11,103.74	0	28,040	28.37 %
352.XXX.XXX.XXX.315 TEACHER	38,181	33,312.50	0	4,869	87.25 %
352.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	31,564	20,942.52	0	10,621	66.35 %
352.XXX.XXX.XXX.323 AIDES	12,269	10,115.33	0	2,153	82.45 %
352.XXX.XXX.XXX.324 SUPPORT STAFF	3,591	1,851.29	0	1,740	51.55 %
352.XXX.XXX.XXX.326 FOOD SERVICE STAFF	83,086	36,430.80	0	46,655	43.85 %
352.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	32,259	24,372.50	0	7,886	75.55 %
352.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	3,552	.00	0	3,552	.00 %
352.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	4,661	1,972.44	0	2,689	42.32 %
352.XXX.XXX.XXX.363 WORKER'S COMPENSATION	17,827	8,174.10	0	9,653	45.85 %
352.XXX.XXX.XXX.364 FICA/MEDICARE	7,929	2,707.23	0	5,222	34.14 %
352.XXX.XXX.XXX.365 TRS	27,150	14,154.00	0	12,996	52.13 %
352.XXX.XXX.XXX.366 PERS	41,963	36,628.89	0	5,334	87.29 %
352.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	21,875	14,129.34	2,986	4,759	78.24 %
352.XXX.XXX.XXX.420 STAFF TRAVEL	18,891	10,878.95	0	8,012	42.45 %
352.XXX.XXX.XXX.425 STUDENT TRAVEL	33,822	24,585.99	4,686	4,549	86.55 %
352.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	4,200	1,000.00	0	3,200	23.81 %
352.XXX.XXX.XXX.491 DUES AND FEES	17,821	8,677.01	0	9,144	48.69 %
352.XXX.XXX.XXX.495 INDIRECT COSTS	9,003	9,002.97	0	0	100.00 %
352.XXX.XXX.XXX.510 EQUIPMENT					
EXPENSE ACCOUNTS	467,945	284,792.66	7,672	175,480	62.50 %
352.XXX.XXX.XXX.XXX GATEWAY AFTERSCHOOL PROG.	467,945	284,792.66	7,672	175,480	62.50 %

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ALASKA GATEWAY SCHOOL DISTRICT
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ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
FUND 370 DW TEACHER RENTAL					
EXPENSE ACCOUNTS					
370.XXX.XXX.XXX.431 WATER & SEWER	800	3,050.00	0	2,250-	381.25 %
370.XXX.XXX.XXX.435 ENERGY	87	2,129.68	0	2,042-	2435.59 %
370.XXX.XXX.XXX.436 ELECTRICITY	757	1,581.32	0	824-	208.84 %
370.XXX.XXX.XXX.441 RENTALS	3,750	8,250.00	0	4,500-	220.00 %
370.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	320	320.32	0	0	100.00 %
370.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	0	77.50	0	78-	9999.99 %
370.XXX.XXX.XXX.552 TRANSFER TO SPECIAL REV.	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
	5,715	15,408.82	0	9,694-	269.62 %
370.XXX.XXX.XXX.XXX DW TEACHER RENTAL	5,715	15,408.82	0	9,694-	269.62 %
FUND 372 COMMUNITY ENGAGEMENT					
EXPENSE ACCOUNTS					
372.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	0	.00	0	0	.00 %
372.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.00	0	0	.00 %
372.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
372.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00 %
372.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	1,279	.00	0	1,279	.00 %
EXPENSE ACCOUNTS					
	1,279	.00	0	1,279	.00 %
372.XXX.XXX.XXX.XXX COMMUNITY ENGAGEMENT	1,279	.00	0	1,279	.00 %
FUND 373 STUDENT ACTIVITIES					
EXPENSE ACCOUNTS					
373.XXX.XXX.XXX.331 EXTRA DUTY PAY/CLASSIFIED	0	.00	0	0	.00 %
373.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
373.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
373.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
373.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	6,361	6,361.42	0	0	100.00 %
373.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
373.XXX.XXX.XXX.425 STUDENT TRAVEL	54,322	54,322.46	0	0	100.00 %
373.XXX.XXX.XXX.433 COMMUNICATIONS	143	143.00	0	0	100.00 %
373.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	0	.00	0	0	.00 %
373.XXX.XXX.XXX.441 RENTALS	0	.00	0	0	.00 %
373.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	14,942	14,942.18	0	0	100.00 %
373.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	72,024	72,023.95	0	0	100.00 %
373.XXX.XXX.XXX.458 GAS AND OIL	0	.00	0	0	.00 %
373.XXX.XXX.XXX.490 OTHER EXPENSES	28,149	28,149.00	0	0	100.00 %
373.XXX.XXX.XXX.491 DUES AND FEES	40,336	40,336.10	0	0	100.00 %
373.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
	216,278	216,278.11	0	0	100.00 %
373.XXX.XXX.XXX.XXX STUDENT ACTIVITIES	216,278	216,278.11	0	0	100.00 %
FUND 377 COMMUNITY MAPPING PROJECT					
EXPENSE ACCOUNTS					

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ALASKA GATEWAY SCHOOL DISTRICT
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377.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	21,439	.00	0	21,439	.00 %
377.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	21,439	.00	0	21,439	.00 %
377.XXX.XXX.XXX.XXX COMMUNITY MAPPING PROJECT	21,439	.00	0	21,439	.00 %
FUND 379 TETLIN PRE-SCHOOL					
EXPENSE ACCOUNTS					
379.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
379.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	24,903	.00	0	24,903	.00 %
EXPENSE ACCOUNTS	24,903	.00	0	24,903	.00 %
379.XXX.XXX.XXX.XXX TETLIN PRE-SCHOOL	24,903	.00	0	24,903	.00 %
FUND 380 CARRS SAFEWAY GNT LM JD					
EXPENSE ACCOUNTS					
380.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	1,610	718.88	0	892	44.64 %
EXPENSE ACCOUNTS	1,610	718.88	0	892	44.64 %
380.XXX.XXX.XXX.XXX CARRS SAFEWAY GNT LM JD	1,610	718.88	0	892	44.64 %
FUND 502 SPECIAL CAPITAL PROJECTS					
EXPENSE ACCOUNTS					
502.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
502.XXX.XXX.XXX.328 CONSTRUCTION LABOR	97,410	88,941.15	0	8,469	91.31 %
502.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	600.00	0	600-	9999.99 %
502.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	6,381	350.29	0	6,031	5.49 %
502.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	5,998	.00	0	998	.00 %
502.XXX.XXX.XXX.363 WORKER'S COMPENSATION	5,284	1,990.13	0	3,294	37.66 %
502.XXX.XXX.XXX.364 FICA/MEDICARE	6,392	6,972.34	0	581-	109.08 %
502.XXX.XXX.XXX.366 PERS	1,821	590.20-	0	2,411	32.42 %
502.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	115,000	118,508.40	0	3,508-	103.05 %
502.XXX.XXX.XXX.420 STAFF TRAVEL	10,041	19,610.83	0	9,570-	195.31 %
502.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	121,423	43,011.53	12,990	65,421	46.12 %
502.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT	6,663	6,090.00	0	573	91.40 %
502.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	6,871	.00	0	6,871	.00 %
502.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	80,573	85,042.92	0	4,470-	105.55 %
502.XXX.XXX.XXX.458 GAS AND OIL	2,246	3,496.50	0	1,250-	155.65 %
502.XXX.XXX.XXX.491 DUES AND FEES	0	910.00	0	910-	999.99 %
502.XXX.XXX.XXX.510 EQUIPMENT	22,645	17,036.20	0	5,609	75.23 %
502.XXX.XXX.XXX.554 TRANSFER TO CAPITAL FUNDS	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	483,748	391,970.09	12,990	78,788	83.71 %
502.XXX.XXX.XXX.XXX SPECIAL CAPITAL PROJECTS	483,748	391,970.09	12,990	78,788	83.71 %
FUND 509 NORTHWAY BIOMASS PROJECT					
EXPENSE ACCOUNTS					

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ALASKA GATEWAY SCHOOL DISTRICT
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509.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	109,735	48,740.00	0	60,995	44.42 %
509.XXX.XXX.XXX.420 STAFF TRAVEL	265	.00	0	265	.00 %
509.XXX.XXX.XXX.433 COMMUNICATIONS	0	39.45	0	39-	9999.99 %
EXPENSE ACCOUNTS	110,000	48,779.45	0	61,221	44.34 %
509.XXX.XXX.XXX.XXX NORTHWAY BIOMASS PROJECT	110,000	48,779.45	0	61,221	44.34 %
FUND 515 MENTASTA GENERATOR LG					
EXPENSE ACCOUNTS	2,060	.00	0	2,060	.00 %
515.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
515.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
515.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	2,060	.00	0	2,060	.00 %
515.XXX.XXX.XXX.XXX MENTASTA GENERATOR LG	2,060	.00	0	2,060	.00 %
FUND 516 TOK SPRINKLER SYSTEM					
EXPENSE ACCOUNTS	1,714,009	83,959.14	0	1,630,050	4.90 %
516.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	1,827.00	0	1,827-	9999.99 %
516.XXX.XXX.XXX.414 LEGAL SERVICES	5,000	2,838.79	0	2,161	56.78 %
516.XXX.XXX.XXX.491 DUES AND FEES	79,992	.00	0	79,992	.00 %
EXPENSE ACCOUNTS	1,799,001	88,624.93	0	1,710,376	4.93 %
516.XXX.XXX.XXX.XXX TOK SPRINKLER SYSTEM	1,799,001	88,624.93	0	1,710,376	4.93 %
REPORT TOTAL	19,226,191	13,152,766.07	135,930	5,937,495	69.12 %
*****	*****	*****	*****	*****	*****



ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

Ph: 907.883.5151 x 103 Fax: 907.883.4352

Scott MacManus, Superintendent of Schools

To: Superintendent
From: LeAnn Young, Grants
RE: Activities Report for May, 2019

It is a busy time of the year for state and federal grants. Parent surveys were conducted to prepare for FY20 plans of service and FY19 plan objectives are being reviewed. Budgets will be analyzed over the next month to assure that all money has been spent and carryover amounts are within the guidelines.

Grants:

Migrant IC- Along with a book distribution, migrant students will receive a deck of cards this summer along with a guide to playing family card games. We will host a Migrant Education School Supply Giveaway this summer so families can come in and fill up a backpack of needed school supplies. We are currently recruiting students to participate in the migrant summer reading program and we will be paying for swim lessons for migrant students. Students who complete the lessons and receive a certificate of completion will receive a personal flotation device.

A-CHILL- We are recruiting educators for a 3-day summer professional development camp this August. We are working with teachers in YKSD to revamp the Veterinary Science courses this summer and get them all transferred into Canvas. Six AGSD schools hosted an ACHILL course this year. 52 students in the district took the Alaska Culture & Dog Mushing course, 15 took the Local History Project and 17 students took a veterinary science course.

Community Mapping- The final Tok Community Profile Maps will be available for community review and comments on March 30th from 11am-3pm at central office board room. These maps were produced by McClintock Land Associates under contract with the Alaska Gateway School District and in partnership with the Alaska Division of Community and Regional Affairs (DCRA).

Career & Technical Education- Jack Simpson visited in early May and conducted the Welding Certifications for Mr. Hamner's Welding students. Several students ended up getting certified for several different welds. We held our annual CTE meeting on May 2nd. Among many topics, we discussed strategies to increase the participation of non-traditional students, upcoming changes to the FY20 work study program and the addition of the Welding III course.

Pathways- We are in the final year of this two-year competitive migrant grant. This grant funded classroom aides over the past two year's to assist in the Pathways classroom. It also assisted with transportation, child care and classroom supplies. We are looking at ways to continue this funding to be able to provide the level of support these at-risk youth need in order to be successful.

GAP-Gateway After-School Programs- The regular after-school program is wrapping up for the year at 6 program sites. We are gearing up to host the first annual GAP Summer day camps. We have 15 classified staff and 7 certified staff who will be working with the day camps. Our goal is to have 100 students participate. The camp will be held in Tok and transportation will be provided from all outlying sites. Each week students are given the choice of activities that relate to the GAP theme of Achieve, Engage & Discover.

Events:

Education Committee Meeting- A district wide education committee meeting was held last week to review the FY20 educational plan of service and discuss district parent involvement activities. Results from the parent surveys were shared and discussed. There was a good turnout for this meeting and all sites were represented.

Grant Time: ACHILL-3 days-APR prep., data gathering, summer camp preparation, open house, attended ACHILL field day, meeting with Ira Hardy and Kathy Turco, budget review, summer curriculum committee review. RAVE-5 days- APR prep., data gathering, work study program revamp, business meetings, budget review, summer camp preparation, summer curriculum committee review, course review)

"Where Teachers Are The Gateway To Learning"

DotLake
907-882-2663
Fax: 907-882-2112

Eagle
907-547-2210
Fax: 907-547-2302

Mentasta
907-291-2327
Fax: 907-291-2325

Northway
907-778-2287
Fax: 907-778-2221

Tok
907-883-5161
Fax: 907-883-5165

Tanacross
907-883-4391
Fax: 907-883-4390

Tetlin
907-324-2104
Fax: 907-324-2114

Curriculum & Instruction

Tracie Weisz - Director
Board Report for meeting of May 20, 2019

Strategic Plan Progress

Staff Recruitment and Retention - Planning underway for summer curriculum committees which will include teacher created supplementals and courses, staff development courses, and integrated professional development for teachers along the way. We have been interviewing candidates for some of our openings around the district, and are revising and updating our new teacher orientation and induction materials.

Teaching and Learning - Planning for fall inservice, as well as summer workshops for teachers. Planning for integrating PD around ACHILL courses that teachers can earn university credit for. Currently looking for trainers that can help us to implement distance courses by learning to use our new VTC equipment properly.

Budget Cutting Measures

Planning happening for building in-house professional development. During the summer and fall, interested groups of teachers will receive intensive training in blended learning in a partnership with Eric Rush of the Fairbanks North Star Borough School District (and 2018 finalist for Alaska Teacher of the Year). There will also be similar workshop

trainings for using the K-5 adaptive math program Redbird, our k-5 adaptive reading program Lexia Core5, and our 6-12 intervention reading program PowerUp. These small groups of teachers will be able to utilize some days over the 2019/2020 school year to provide specific on-site one-on-one and small group support in these programs to teachers around the district. Deploying PD in this manner will save money on trainers, time usually spent at inservice that can be use for other things, and is more effective for program implementation.

Overall Successes

Curriculum frameworks for 2019/2020 are almost finished, with a list of APS approved courses readily available on the list.

Challenges

Summer curriculum: there is a great deal to do to continue to build our in-house courses for sustainability and rigor, to update our existing courses, and to expand our PD offerings to be more efficient and useful. Time is short and there is a lot to accomplish. VTC equipment is another challenge - although it was recently installed at all sites, teachers lack training in how to use the equipment, and how to teach via VTC.

Student Achievement

K-5 Reading - continuing progress toward meeting our goal of all students reading on grade level by 3rd grade.



Lexia Core5 is an adaptive program, which means if it is used properly with regular targeted teacher interventions, students will always be working within their zone of proximal development and making gains. At the beginning of the 2019/2020 school year, students will take their placement tests again. At that time, we can expect to see some of these current gains dropping a bit, but students should regain what was lost in summer slide quickly, and grow even more next year.

Monthly Maintenance Report

Maintenance Director

March 2016

- Working to procure materials for the summer maintenance season
- Gary was able to get Tok Schools second domestic water booster pump rebuilt so we can maintain our redundancy and efficiency
- Spent a significant amount of time this month working with food services to help support them during the time we are waiting to replace the condenser unit on the district freezer
- Finishing up on the annual boiler tuning and adjustments
- We had our annual “mist” fire systems inspections/maintenance done and while the contractor was performing this work Gary and I were able to get some training and help in understanding these systems
- After receiving a call that the brakes on one of the district vehicles were giving problems Gary was able to quickly perform the needed troubleshooting and repairs just in time for use during the Aurora schedule
- We were able to make repairs to the 42 year old pressure tank in Northway that should get us thru to the end of the year and are talking with engineers to properly size the replacement tank
- Continuing to organize and cleanup areas throughout the district



Memo: Regional School Board Report
To: Scott MacManus, Superintendent
From: Jason Fastenau - Director of Technology
Date: 5-9-2019

Section 1:

The technology department is focusing on supporting the strategic plan by working to make sure technology can be leveraged as an effective educational tool in all classrooms while also working to reduce the “attractive nuisance” potential. By utilizing tools that allow sites to shape a student’s interaction with the technology and the internet to suit their needs we are helping to focus students time on task. Additionally, the technology department is responsible for securing large funding blocks such as ERate and the Broadband Assistance Grant, that allow us to afford adequate connectivity at sites. With the district’s push towards blended learning, the volume of devices we’ve deployed has increased enormously, and the importance of that technology working as needed at all times is hard to overstate.

We have already received funding for next year’s ERate, including our bandwidth and Advanced Firewall Services. The Advanced Firewall Service includes content filtering, network threat detection and mitigation, and quality of service, (QOS). The QOS allows us to prioritize traffic to or from specific addresses and sites to maintain the quality of mission critical content during high traffic times.

Section 2:

English Language Learner/WIDA testing was completed prior to the regular state standardized testing with the help of some extra duty contracts for testing staff, as well as Jane Teague working with the younger elementary students. We had a few students who were not tested due to repeated absences on testing days, but overall had a good completion rate.

PEAKs and Science testing have been completed at all sites with an extremely high completion rate this year. I believe this will give us a very good representative snapshot of where we stand as a district currently once the data is made available by the state in the late Summer or Fall. As with all tests, this is just one measure of student progress and aptitude. It is, however, the measure that tends to be considered to the greatest degree at state-level discussions.

Sites are currently working towards completing both MAP and AimsWeb testing. Additionally, Mr. Dunning is working to give the district Technology Competency Assessment to all 8th graders in order to identify who we need to schedule into our district technology course next year.

Memo: Regional School Board Report
To: Scott MacManus, Superintendent
From: Ashlee Copper, RAVE CTE Counselor and Program Coordinator, AGSD
Date: April 30, 2019

Kids2College

Focus Area #4: Teaching and Learning - Design with each AGSD student a personalized post-secondary plan.

Focus Area #6: Community Partnerships - Establish and implement community partnerships to engage students in career opportunities.

Counselor Tad Dunning, Teachers Joyce Dunning and Micki Adgate, and Principal Doug Richards accompanied 5th grade students from Tok, Tetlin, Northway, and Dot Lake on a Kids2College field trip on April 11th-12th as part of their early college awareness program. They went to the University of Alaska Fairbanks and visited Eielson Air Force Base.

Career Connections

Focus Area #4: Teaching and Learning - Design with each AGSD student a personalized post-secondary plan.

Focus Area #6: Community Partnerships - Establish and implement community partnerships to engage students in career opportunities.

Teachers Lindsay Brush (Northway) and Jim Doering (Tok School) took a group of five high school students from Tok and Northway to the Career Connections event in Juneau from April 21st-26th. Students spent this time interacting with and learning from a variety of businesses. Each student completed a career project. Our students displayed interest in law enforcement, nursing, carpentry, and education.

Districtwide CTE Showcase and Career Fair

Focus Area #6: Community Partnerships - Establish and implement community partnerships to engage students in career opportunities.

Students will be showcasing their benchmark projects and other CTE projects the morning of May 14, 2019. In the afternoon, local and statewide employers will be hosting tables to share information, answer questions, accept resumes/applications, and conduct interviews. Both events are open to the public. Local participants include AGSD, AP&T, Chevron, Fast Eddy's, Forestry, Golden Bear, Snowshoe Motel & Gift Shop, Sourdough Campground, Three Bears, and Tok Chamber of Commerce.



AGSD

CAREER FAIR AND CTE SHOWCASE

CTE Showcase
10:30-11:30pm: Student showcase of projects (culinary, artistic, crafting, engineering, science, etc.).

Career Fair
12:30-3:00pm: Submit resumes and applications and ask questions about local and statewide employment opportunities.

Tuesday, May 14th
Tok School



Date: May 9, 2019

To: Scott MacManus
Superintendent

From: Pam Gingue
Programs Coordinator

PRESCHOOL:

- 🍏 Preschool program sites are closing down for the year;
- 🍏 GOLD preschool assessment training will be held on May 20th and 21st at Tok School; all AGSD preschool staff will be attending as well as staff from RurAL CAP and TCC Head Starts;
- 🍏 Held our third READY! for Kindergarten parent class in May;
- 🍏 Creative Curriculum training held for all preschool staff on Friday, April 19th; Training presented by Jennifer Russell, Education and Disabilities Coordinator from TCC Head Start;

GAP:

- 🍏 GAP school year programs ending for the year by May 16th;
- 🍏 Planning and staff meetings held to plan for summer day camps;
- 🍏 Summer day camps scheduled for May 28th through June 28th; Campers will be transported in from outlying school sites to participate;
- 🍏 Ann Millard completed site visits the week of April 22nd as part of the GAP evaluation;
- 🍏 1st part of GAP annual report due to state by July: 2nd part of report due in the fall;

TESTING:

- 🍏 Continue to support staff who are completing AIMSweb Plus benchmarks, progress monitoring, and MAP assessments;

UPCOMING ACTIVITIES:

- 🍏 Complete first part of 21st CCLC APR (report) for GAP grant;
- 🍏 GAP summer day camp May 28th through June 28th.

Hope everyone has a great summer!!

MAY 13, 2019

Principal's Report

the

ECS Times



Joshua Hunter Beaucage Class of 2019

Joshua Hunter Beaucage graduated on May 9, 2019. Josh's ceremony was attended by Superintendent, Scott MacManus, two Regional School Board members, Mike Cronk and Steve Robbins, as well as AGSD Counselor, Tad Dunning. Steve Hamilton offered the Invocation, Secondary Teacher, Phil Nesse made the Introduction. Sharon Hamilton played the Processional. Former ECS Principal, Terry McMullen, gave the Commencement Address. Josh's father, Tim Beaucage, and mother, Gina Bailey, helped to decorate the gym and feed the crowds of people that came out to support Josh at his graduation ceremony. Josh's classmates helped to set up for the occasion. Congratulations, Josh! Eagle is proud of you.



Josh received the UA Scholars nomination and will also receive the ASA \$1,000 Scholarship awarded by Scott MacManus. Josh intends to study Paleontology and/or Archaeology at UAF. On a recent field trip to the University, Josh and his mom toured the campus and met the lead Paleontologist for the college. He offered to be Josh's advisor when Josh attends college there in the fall.

Save the Date!

Field Day

May 21, 2019

Students will enjoy a day of fun games and a picnic at the grassy airstrip.

Final Day

May 23, 2019

Final day of school, enjoy your summer vacation!

Awards

May 23, 2019

All are welcome! Volunteers will be recognized & students will receive honors.



Field Trip Fun!

ECS students, parent chaperones, and two teachers loaded up on May 2nd and drove to Fairbanks for a field trip. Kristy Robbins and Zach Sanders invited the entire student body to their graduation ceremony at UAF where Zach received his Master's degree in Secondary Education and Kristy received her Master's degree in Special Education. Their professors at UAF helped to organize the "Eagle Invasion" and special seating was arranged at the ceremony. Surprisingly, the students toughed it out and stayed for the entire 3-hour ceremony! A fiesta feast followed at Taco Azteca!

Students also enjoyed a trip to the UAF Museum of the North, where former Eagle resident, Emilie Nelson, arranged a tour of the

specimen rooms in the basement of the museum. Another exciting adventure was a trip through the Permafrost Tunnel, hosted by Greg Kahoe and Dr. Sarah Fowler. Greg also took everyone to the Pipeline Viewpoint. Marla Lowder of 4-H hosted a spaghetti dinner the first evening and Mari Raeto taught swimming lessons in the hotel pool on several occasions. The journey concluded with a trip to Denali National Park where NPS hosted a classroom activity, a visit to the dog kennels, and a hike on the Savage River Trail. The Eagle entourage enjoyed a picnic lunch at Mountain Vista. There was no shortage of fun and only one broken arm. All-in-all, it was a successful and educational adventure!



Dot Lake School

Home of the Eagles

April/May 2019

As the school year comes to a close, we reflect back on our many successes:

- Our senior is on track to graduate.
- All elementary students are at grade level or above in Lexia Core5.
- All of our first graders are proficient readers.
- Students have experienced greater engagement during Math and Science.
- Community members have been actively involved in our Community Lunch on Wednesdays.
- Staff retention has been 100% for the school year.
- Cultural activities/crafts have become a regular part of our after-school schedule.
- Our students and their families have actively participated in our Family Activity Nights.

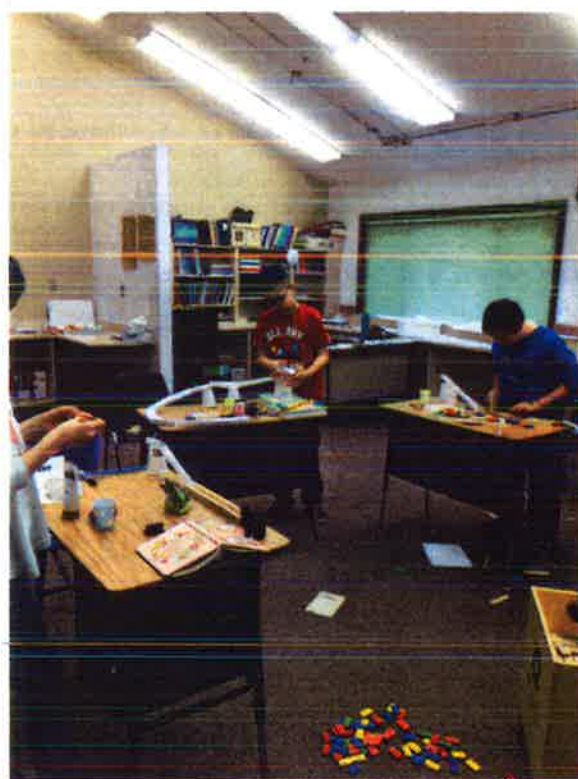
On April 18, our staff and students enjoyed a visit from the Wildlife Troopers from Tok and Delta. They gave an interactive presentation focusing on “Kids Don’t Float” to educate/remind students of the importance of water safety. The troopers also stayed for lunch and visited with our students, staff, and other community members who happened to stop by.

Our end-of-year schedule is packed with exciting plans. Students will be participating in a one-day field trip to observe a Civil War reenactment. Following that, we will be taking a longer field trip to Fairbanks to enjoy the Riverboat Discovery, pan for gold at the Gold Dredge 8, and visit the Morris Thompson Cultural and Visitors Center.

Our graduation and awards ceremony will be held at 6:00 p.m. on May 22. We look forward to publicly celebrating the hard work and achievements of all of our students.



Families enjoying our “Paint Party” family night



Students engaged in creating chain reactions as they learn about energy and engineering.



CONGRATULATION
MATTHEW AND
CIERRA



**MENTASTA STUDENTS
TAKE IN THE
VOLCANIC PARK**



**THE DEBLER SISTERS
ENJOY THE DAY AT A
FARM IN HAWAII**



**STUDENTS ENJOY A
NICE HAWAIIAN
SCENIC VIEW**

MENTASTA



Hawaii and Graduation Success

The trip to Hawaii, the Big Island, was a success. Students not only got to enjoy beautiful weather. They also hiked the Pololu Valley, visited a Black Sand Beach, attend a Luau at King Kamehameha's home, and visited a local farm that grew kalo (taro root). High school graduation was well attended. Our graduation decoration committee did an awesome job.



Graduation Decoration Committee

To: Scott MacManus, Superintendent, Alaska Gateway School District
From: Scott Holmes, Principal, Tok School
Re: Tok School May 2019 School Board Report Memorandum
Date: 05/09/2019

Section 1:

FA.SE.1, FA.SE.2, FA.SE.3

Tok Elementary Reading Around the World Scavenger Hunt - May 1st
Tok Elementary Duck Identification with TNWR Tim Lorenzini - May 1st
Tok Secondary Welding Certification Test - May 2nd
AGSD CTE Meeting, May 2nd
PERS/TERS Retirement Meeting, May 2nd
Tok High School HOBY Leadership Conference, May 2nd-5th
Tok High School FFA Open House, May 6th
Tok High School Taylor Highway Area Hike, May 7th
AGSD Districtwide Parent Indian Education Meeting, May 8th
Tok Elementary ½ Grades Field Trip to Seward, May 8th to 13th
Tok School Junior High Basketball Banquet, May 9th
Tok Junior High Volleyball Banquet, May 10th
Tok High School Hike to Lost Lake, May 10th
Tok Elementary School 4th Grade with Forestry (Peter Talus), May 10th
Tok School holds Community Health Fair, May 11th
Tok High School Hosts Districtwide Prom - May 11th
Tok School last day for Leukemia Drive, May 13th
Tok School hosts AGSD Career Fair and CTE Showcase, May 14th
Tok School Hockey Banquet, May 14th
Tok Elementary 3rd and 4th grades to Fort Greely, May 15th
Tok School Advisory School Board Meeting, May 15th
Tok High School to Mentasta for collaborative end of the year ACHILL celebration, May 16
Tok Elementary Family Fun Night, May 16th
Tok School Graduating Students Roast, May 17th
Tok High School School and REACH Academy Graduation Ceremony - May 17th
Tok School 8th Grade Promotion - May 17th
Tok High School Family Activity Night, May 20th
Tok Elementary 1st and 2nd grades Bike-A-Thon, May 21st
Tok School Kindergarten Graduation - May 21st
Tok High School trip to Fort Greely/Donnelly Dome, May 22nd
Tok Elementary and High School Field Day, Escape Room, BBQ - May 23rd
Tok School Last Day of School, May 23rd
Tok School Teacher Workday, May 24th

Tok School Students of the Month



STUDENTS / TEACHING / LEARNING:

April 3rd-6th, we had a whole school trip where I worked to build positive memories...we had a blast! Our primary focus was spending a day in Mt. Denali National Park. Ranger, Dawn Conroy provided an introduction to all things Denali with a historical perspective of national parks, spent several hours in Muri Science Center doing hands-on activities, went on a ¼ mi hike, ate picnic lunch in the park lounge and watched several park movies while dining, took a drive to the furthest point vehicles are allowed -seeing some cool land formations and the rangers who actually hike to that post, then spent the afternoon with the dogs of Denali. In route to this adventure we were able to see the Nenanna ice clock on the lake. And we spent a night in Chena Hot Springs National Park cabin, next day all students used the pool & 1 adult took advantage of the hot springs, at the resort. We had two nights at different hotels in Healy (saw lots of wildlife) & Fairbanks (Creamer's Field, Pioneer Park, Air Museum, UAF Museum.) I'm sure that I've missed something! Every place that we ate or stayed was a new experience, and intentional. Three of the students ate snails!

April 24th-27th we traveled to Anchorage to attend Native Youth Games at UAA. Students got to visit with Nick, Alaska's American Eskimo Ninja Warrior. We attended an expo of vendors at the stadium, obtained lots of freebies and students now understand the purpose of an "expo." Many of the students are shy about participating in anything they're unsure of so both of these trips were excellent for exposure. I noticed in Fifth Avenue Mall that several of my kiddos weren't certain about the layout for up/down escalators... it's little things that truly can make a big impact. The NYO games were terrific and by the third day our students were cheering on and analyzing athletic techniques of participants. We allowed time for the students to do some things they wanted. This included a visit to Dave & Busters, a trampoline park, I surprised the older boys with literally the last five cinema tickets for an eleven o'clock p.m. showing of "Avengers Endgame", and we had an exclusive VIP tour of Anchorage zoo, hosted by the Director. He took 1-1/2 hours and gave behind the scenes information, allowed us to observe while a zookeeper worked inside of two separate exhibits. Afterward we were able to meet & speak with her about her job. In Anchorage we stayed in a Chugach State Park cabin for two nights and ended our stay in a city hotel with running water.

At the time of this report, MAPS benchmarks are looking good with progress falling at or above projected scores per subject for all students. Aims Web testing will begin next.

Lawrence Joe is our only student moving to ninth grade at Tok School. His "Stepping Up" ceremony will take place Wednesday, May 15, 2019 at 11:00 a.m. Three PreK are moving into K.

April 29, 2019 was George Attla, Jr. Day. His daughter, Amanda Attla discussed "Champion Mindset." She's a Tanacross parent and an AGSD A-Chill instructor. We watched a video clip, viewed family photos, race metals & books which documented George's career, and heard historical details about dog mushing. Primary, secondary &

tertiary sources were made relevant during discussion. Students drew conclusions about then versus now for competitive sports and talked about application of a champion mindset in daily life.

May 3, 2019 AK Wildlife Trooper, Russ Landers, came with life vests and an ice bucket to demonstrate that “Kids Don’t Float.” Students had a life vest fashion show and can state purpose for vest ratings. Chris Williams, Jr. now holds the AGSD record for holding his hands and wrists underwater longest at 4:09. This simulated possible temperature in AK waters & body response.

STAFF / RETENTION / RECRUITMENT:

My contract ends May 31, 2019 and I will not be returning. An awesome staff has been built. They are expecting a leader who believes in Native tradition, will honor and support it while teaching to the highest standards in a culturally sensitive manner; making accommodations when need be and understanding why & how to do this. Keeping in mind that not every victory is attained by the same path, and it should not take Tanacross School students another ten years to show academic progress. During my two years student attendance & behavior improved along with their willingness to take academic risks. Students now enjoy coming to their schoolhouse, and all staff are fully transparent in their interactions.

April 6th-10th was Teacher Appreciation Week. Each staffer received a daily token of appreciation with the following themes: MONDAY Instruction, differentiation & accommodations; How we learn. TUESDAY Biblical; Sharing your professional skills/gifts. WEDNESDAY Self-care; Being the best for others. THURSDAY Survival Aid; Providing a safe haven for learning means allowing failure with guidance. FRIDAY Rest & Rejuvenation; Summer FUN!

COMMUNITY PARTNERSHIPS: (April/May)

Victor Joseph, Tanana Chiefs Conference

Doyon Foundation

Dr. Carl Pearl, Savannah, GA

Gerald Blackard, Tok Bus yard

Snowshoe Motel, allowed us to host car wash.

Three Bear Grocery, allowed us to sell baked goods.

TETLIN WIND

May 2019

Athabascan Value: Care and Provision for the Family

It is awesome that the students are still working hard to improve their abilities. I'm especially thankful to our teachers and aides that help make that learning happen every day. Thank you to our teachers who tirelessly make reading, writing, and math the focus in our school. Thanks to our aides who are also teachers who help students stay on task and keep them working hard. Thanks to our parents who get their kids out of bed and to school on time every day. I know that is a hard job but well worth the efforts. As we go through changes in our school this next school year we know that everything we do is to help our students, the children of the village.

Robert Litwack Principal/Teacher

Box Tops

Help us bring them in before the end of the year.

Attendance

**We do not have a school bus.
We have been going to pick up kids who have not been coming to school. If you have questions please call me at:**

324-2104

rlitwack@agsd.us

April Calendar of Events

- 7 PAC meeting 6 pm**
- 8 Indian Ed. Mtg and
Parents meeting 2 pm**
- 10 School Dance 7 - 9**
- 16 Spaghetti Feed 6 pm**
- 21 Tetlin Graduation
10 am**
- 23 Last day of school**

We had a great parents meeting last night and received great feedback from everyone on how we are doing here at the school. Getting the word out has been difficult at times but we do have this newsletter, facebook and the district web site to announce meeting times and events. We would like to see more opportunities for students to complete writing and post their materials on line. Mr Litwack will be working on developing this resource during the summer. We did have some parental concerns about our Make Your Day policy that we are working on. We really need parents involved in their own children's education which this program allows us to do. Cultural activities brought up the most interest with drum making, beading, and working with beaver pelts. We are also fully into helping the students to make their graduation regalia. Academically we have a lot of room for improvement and parents were asked to give their children time to read at home. We have the books parents and students need to make time for this in the home. Thanks to the parents for making the time to invest in their children lives through their education. Thanks for making this a great school year.



Memo: Regional School Board Report
To: Scott MacManus, Superintendent
From: Rob Fabian REACH Principal Teacher
Date: May 10, 2019

Section 1:

Strategic Plan Goal: *Student Engagement*- This past April REACH Academy Students and Parents took a field trip to the Challenger Learning Center in Kenai and Center for Alaska Coastal Studies in Homer. Nineteen students and eight parents came along for week of experiential learning. At the Challenger Center, students participated in a Mars mission simulation. The students worked as a team to problem solve and work through challenges that might be encountered in a future mission to Mars. Working through challenges students learned about meteorology, robotics, engineering, and biology. After the Challenge Center, the next destination was the Center for Alaska Coastal Studies. Students and parents spent three days learning about coastal ecology, environmental stewardship, and adaptations of species to their environment.

Section 2:

REACH is still struggling with getting students to participate in PEAKS testing. One 10th grade student completed the science test in Northway. We are, however, seeing increased parent interest having their children take advantage of MAP test. We have five students scheduled to take the MAP. Parents are beginning to see that data for the MAP can be a valuable tool for planning instruction for their children. There are five REACH

REACH PAC Meeting
May 7th, 2019

The parent involvement policy was reviewed and approved.

The REACH Indian Education Plan was reviewed. It was noted that most of the funds would be directed towards supplies.

The end of the year BBQ was discussed. It was decided that parents would create award criteria for their kids and give that information to the REACH office. The office would print out the awards for the parents.

It was mentioned that Donors Choose could be a good avenue for fundraising next year.

It noted that final grades are due at the end of the month.

Jessica Roper noted that she would like to see more family activity nights next year.

There was a discussion about AGSD online resources and what is available to REACH families.

It was mentioned that REACH now has a subscription to Generation Genius, an online science site with links to labs and activities.

Dan suggested that next year we schedule several shorter field trips instead of one long one.

In attendance:

Rob Fabian

Shauna Lee

Jessica Roper

Dan Teague