

Finance/Budget Committee Minutes
April 25, 2022
Old Nokomis Building 6:30 PM

Members Present: Robin McNeil, Corinna Caron, Mark Guzzi, Veronica Nicholson, Alyssa Worster, Tonya Parker

Members Excused: Ryan Parker, Susan Buck

Others Present: Mike Hammer, Joe Chadbourne, Jessica Hawthorne, Samantha Hubbell, Suzanne Nowinski, Maxine Pare

- I. **Budget Overview** - Joe presented a summary of the budget that the Committee had approved on April 11th. There was a slight increase of roughly \$3,000 to RSU#19's share of the TCTC budget due to some late adjustments to the tech center's budget. Discussion took place around the new Middle School Guidance Counselor position and whether it should stay in the District budget as currently presented or be moved to a ESSER grant. Ultimately, the decision was made to keep the position in the District budget. On May 9th the Budget Committee will hold a special meeting to provide a budget presentation and encourage all Board members to attend. The Board will vote on the budget at their May 10th meeting.

- II. **Other** - None

- V. **Adjournment**
The meeting was adjourned at 7:09 pm.

Respectfully submitted,

Joe Chadbourne, Business Manager