

Financial Information

| | 2014-2015 | 2013-2014 |
|------------------|-----------|-----------|
| General Funds | \$.68 | \$.77 |
| Bond Fund | \$.05 | \$.04 |
| Special Building | \$.06 | \$.06 |
| Total Levy | \$.80 | \$.88 |

At the end of the 2014-2015 school year the District outstanding debt for the bond on the 2002 construction is \$1,300,216.

Dist. #23 Assessed Valuation

| | |
|-------|---------------|
| 10-11 | \$225,221,768 |
| 11-12 | \$235,068,240 |
| 12-13 | \$271,899,440 |
| 13-14 | \$313,361,950 |
| 14-15 | \$383,361,430 |

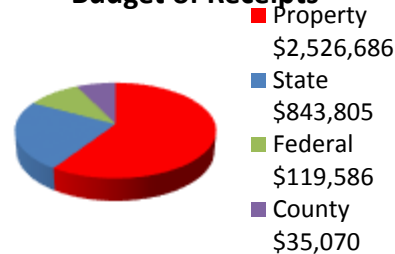
Transportation

Johnson-Brock provided busing for all K-12 students in the district. The District had six full time bus drivers that traveled 135,017 miles during the 2014-2015 school year compared to 101,188 in 2013-2014. This mileage included all routes and activities using buses, vans, car and Expedition.



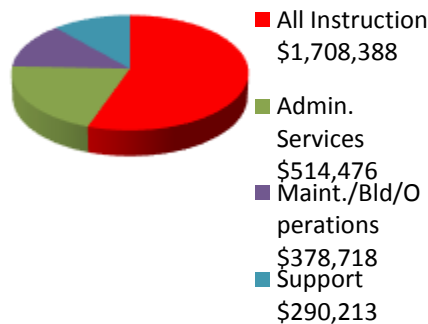
2014-2015 General Fund

Budget of Receipts



2014-2015 General Fund

Budget of Expenditures



National Blue Ribbon Elementary School, Bronze Best High School in Nebraska and National Bronze Alliance for Healthier Generation School all in 2014.

Cost Per Pupil by Average Daily Membership (ADM)

Cost per pupil by ADM for the 2014-2015 school year was \$10,139.

| | JB | State Average |
|-------|-------------|---------------|
| 10-11 | \$10,558.38 | \$9,967.94 |
| 11-12 | \$11,503.04 | \$10,709.00 |
| 12-13 | \$11,706.00 | \$11,037.00 |
| 13-14 | \$10,140.68 | \$11,364.24 |

Student Enrollment Trends

| | PK | KG | 1st | 2nd | 3rd | 4th | 5th | 6th | 7th | 8th | 9th | 10th | 11th | 12th | Total |
|-----------|----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|------|------|-------|
| 2009-2010 | 5 | 21 | 18 | 20 | 21 | 19 | 17 | 18 | 15 | 23 | 22 | 30 | 34 | 38 | 301 |
| 2010-2011 | 6 | 20 | 22 | 16 | 17 | 18 | 18 | 21 | 15 | 17 | 25 | 23 | 29 | 36 | 283 |
| 2011-2012 | 7 | 21 | 22 | 21 | 20 | 20 | 19 | 21 | 20 | 14 | 16 | 29 | 21 | 29 | 280 |
| 2012-2013 | 5 | 23 | 21 | 28 | 18 | 19 | 25 | 19 | 20 | 20 | 18 | 18 | 27 | 22 | 283 |
| 2013-2014 | 41 | 27 | 26 | 24 | 26 | 16 | 21 | 26 | 20 | 23 | 21 | 17 | 16 | 22 | 330 |
| 2014-2015 | 41 | 22 | 25 | 24 | 25 | 26 | 17 | 21 | 23 | 20 | 23 | 22 | 17 | 16 | 322 |

Certified / Classified Staff

| | | | |
|---|-----------|-------------------|-----------|
| K-12 Art, PE, Music, Media, Tech Coord. | 5 | Paraprofessionals | 5.5 |
| PreK-6 Classroom | 9 | Bus Drivers | 5 |
| 7-12 Classroom | 8.5 | Bookkeeper | 1 |
| Special Education | 1.5 | Custodial | 2 |
| Title I | 1 | Secretaries | 2.5 |
| Guidance Counselor | 1 | Food Service | 3 |
| Administrators | 2 | | |
| Nurse | 1 | | |
| Total | 29 | Total | 19 |



Johnson-Brock School 2014-2015 Annual Report

310 Main Street

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402-868-5235

<http://www.johnsonbrock.esu6.org>



Board Of Education

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Mission Statement

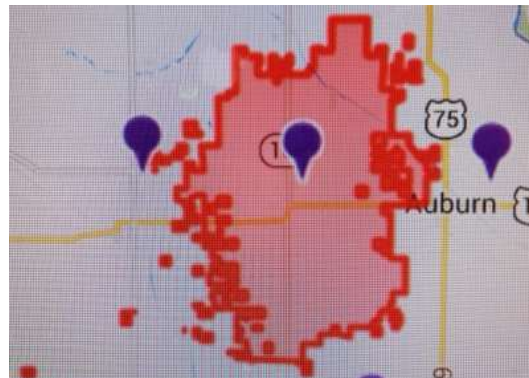
Inspiring our Youth and Expecting Results

DEMOGRAPHICS

The Johnson-Brock School District has a K-6 Elementary School and 7-12 Jr.-Sr. High School with both schools located in Johnson NE. There were a total of 322 Students in the PreK-12 system during the 2014-2015 school year.

Johnson-Brock had **88** students from other school districts through the Option Enrollment Program. These students came from the following districts: Auburn – 41, Johnson County Central – 35, Nebraska City – 1, Humboldt-Table Rock – Steinauer – 12. The Johnson-Brock School District had 28 students that optioned out of the district to various surrounding schools.

The Johnson-Brock Public School District covers 172.5 square miles with portion in Nemaha, Otoe, Johnson, Pawnee and Richardson counties. Johnson-Brock is recognized by the Nebraska School Activities Association as a class D-1 School. Johnson-Brock is a type III district and accredited by the state of Nebraska and the North Central Association of Schools.



Nebraska State Accountability:

NeSA Scores

Percent Proficient: Meets/Exceeds Combined
Combined Results for All Grades Tested

| | Reading | Mathematics | Science | Writing |
|-----------|---------|-------------|---------|---------|
| 2009-2010 | 69 % | | | |
| 2010-2011 | 72 % | 63 % | | |
| 2011-2012 | 74 % | 67 % | 67 % | |
| 2012-2013 | 77 % | 69 % | 70 % | 68 % |
| 2013-2014 | 90% | 86% | 89% | NA |
| 2014-2015 | 91% | 88% | 87% | 89% |

Johnson-Brock ACT Scores

4 Year Trend

| | | 2012 | 2013 | 2014 | 2015 |
|------------------|----------|------|------|------|------|
| English | District | 21.6 | 19.2 | 24.5 | 23.9 |
| | State | 21.8 | 21.1 | 21.3 | 21.8 |
| Math | District | 21.7 | 20 | 22.9 | 23.5 |
| | State | 21.7 | 21.1 | 21.1 | 21.7 |
| Reading | District | 22.2 | 20.6 | 26.2 | 24.8 |
| | State | 22.3 | 21.8 | 22 | 22.3 |
| Science | District | 22 | 20.4 | 22.9 | 23.8 |
| | State | 21.9 | 21.5 | 21.7 | 22 |
| Composite | District | 22 | 20.1 | 24.1 | 24.1 |
| | State | 21.5 | 21.5 | 21.7 | 21.1 |