

**Logan-Magnolia COVID-19 (ESSER I, II, and III) Budget:**

The focus of spending will be on the following:

1. What can we replace in our current budget with this money?
2. What do we have scheduled to complete in the future, but can do now?

**CARES ACT (GEER) - \$23,491 Allocated - \$0 Balance**

Technology (iPads, Presentation cameras) - \$23,491

**ESSER I - \$44,581 Allocated - \$0 Balance**

Salaries (Quarantine Pay) -\$33,846

Mitigation Items (Masks, hand sanitizer, cleaning supplies, etc...) -\$2,720.00

Nurses Pay -\$8000

**ESSER 2 - \$159,156 Allocated - \$75.00 Balance**

Substitute Teachers/COVID Pay - \$22077

**School Van - \$35,000 (Approved)**

Mitigation Items (Masks, hand sanitizer, cleaning supplies, etc...)- \$5,400

Sub Custodians - \$120

Para Subs -13,640

On-line Teacher Pay - \$12,806

Nursing Pay - \$4900

Benefits for above salaries - \$7400

Math Textbooks - \$6018

**Floor Scrubbers - \$16,800.00 (Approved)**

**Classroom Expansion - \$34,000.00 (Approved)**

**ESSER 3 - \$357,442 Allocated - \$346,385.33**– Balance (\$71,488 has to be used to address learning loss)

**REMAINING FUNDS – ESSER II \$0**

**ESSER III \$346,385**

**Potential Projects that may be covered by Esser Funds**

***HVAC***

***Keyless Entry***

**Transportation Vehicles**

**Picnic Tables / Outdoor Benches**

**Cafeteria Tables**

**General Education Curriculum:**

**Staffing:**

**Maintenance/Transportation**

**Additional Teachers -**