

## **Muleshoe ISD**

### **ESSER III Use of Funds Plan**

The ARP ESSER III grant program is authorized in the [American Rescue Plan Act \(ARP\)](#), signed into law in March 2021. The period of availability for ARP ESSER III grant funds is from March 13, 2020 (with pre-award), to September 30, 2024 (with carryover). The intent and purpose of the ARP Act of 2021, ESSER III funding is to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on students.

#### **Muleshoe ISD ESSER III Entitlements**

Initial Allocation (two-thirds): **\$2,148,747**

Remaining Allocation (to be awarded by TEA in late Fall 2021): **\$1,075,414**

Total Allocation: **\$3,224,161**

**Muleshoe ISD** will be utilizing their Elementary and Secondary School Emergency Relief Fund (ARP ESSER) allocation over the course of the grant period:

- 2021-2022
- 2022-2023
- 2023-2024

**Muleshoe ISD** will utilize their funds for the following proposed items as identified by stakeholders under the minimum 20% required set-aside for learning loss (Estimated expenditure: **\$663,943**):

- Salary – Instructional Coaches to address learning loss
- Salary – Interventionist to address learning loss
- Software to assist students in learning loss related activities.
- Extra Duty Pay to Learning Loss Committee members
- Salary – Mental Health Counselor
- Mental Health/Character development materials to assist with social/emotional mental health needs.
- Supplemental after school programs

**Muleshoe ISD** will utilize their funds for the following proposed items as identified by stakeholders for the remaining funds (Estimated expenditure: **\$2,560,218**):

- General Salary
- Marketing duties to address attendance issues as a result of Covid.
- Tutoring supplies
- Retention stipends
- Reading Academies
- Dual Credit
- CTE contracted services

#### **Stakeholder Consultation**

Date of meeting:

All required stakeholders were represented and provided input.

#### **Opportunity for Public Notice & Considerations**

Date of opportunity: May 10,11,12,13,19,20-2021

**Plan has been posted to the LEA website within 30 days of receiving NOGA**

Date posted to website: 08/13/2021