ORDINANCE NO. 2014-76
Introduced By: Administration

TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF LYNDHURST FOR THE PERIOD ENDING DECEMBER 31, 2014 REPEALING ORDINANCE NO. 2014-72 AND DECLARING AN EMERGENCY

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LYNDHURST, STATE OF OHIO:

Section 1. That to provide for the current expenses and other expenditures of the City of Lyndhurst for the period beginning January 1, 2014 and ending December 31, 2014, the following sums be appropriated as set forth in the following sections.

Section 2. That there be appropriated from the **General Fund** the following:

SECURITY OF PERSONS AND PROPERTY			
1111 POLICE			
Salaries & Wages	$2,711,141		
Other Expenses	$801,741	$3,512,882	
1114 ANIMAL WARDEN			
Salaries & Wages	$0		
Other Expenses	$34,000	$34,000	
1116 SPO & AUXILIARY			
Salaries & Wages	$95,000		
Other Expenses	$20,078	$115,078	
1118 PARKS & SCHOOL SECURITY			
Salaries & Wages	$19,015		
Other Expenses	$3,878	$22,893	
1121 COMMUNICATIONS			
Salaries & Wages	$421,700		
Other Expenses	$145,667	$567,367	
1131 FIRE DEPARTMENT			
Salaries & Wages	$2,270,671		
Other Expenses	$597,001	$2,867,672	
TOTAL SECURITY OF PERSONS AND PROPERTY			$7,119,892
PUBLIC HEALTH AND WELFARE			
2211 COUNTY HEALTH DEPARTMENT			
Other Expenses	$54,884	$54,884	
TOTAL PUBLIC HEALTH AND WELFARE			$54,884
COMMUNITY ENVIRONMENT			
3311 PLANNING COMMISSION			
Salaries & Wages	$7,200		
Other Expenses	$5,312	$12,512	
3313 BOARD OF ZONING APPEALS			
Salaries & Wages	$10,750		
Other Expenses	$1,986	$12,736	

Passed 11-17-2014

3315 ARCHITECTURAL BOARD OF REVIEW			
Salaries & Wages	$6,450		
Other Expenses	$1,072	$7,522	
3323 BUILDING DEPARTMENT			
Salaries & Wages	$181,721		
Other Expenses	$220,108	$401,829	
TOTAL COMMUNITY ENVIRONMENT			$434,599
LEISURE TIME ACTIVITIES			
4419 PARKS			
Salaries & Wages	$132,295		
Other Expenses	$68,895	$201,190	
4421 BRAINARD SPRAYGROUND			
Salaries & Wages	$34,950		
Other Expenses	$35,031	$69,981	
4422 LYNDHURST POOL			
Salaries & Wages	$167,000		
Other Expenses	$119,652	$286,652	
4432 SELREC			
Other Expenses	$0	$0	
4433 HOME DAYS			
Other Expenses	$15,000	$15,000	
4435 HOLIDAY LIGHTING			
Other Expenses	$2,000	$2,000	
4436 OTHER CULTURAL EVENTS			
Other Expenses	$0	$0	
4437 COMMUNITY PARTNERSHIP ON AGING			
Other Expenses	$154,465	$154,465	
TOTAL LEISURE TIME ACTIVITIES			$729,288
BASIC UTILITIES			
5561 REFUSE COLLECTION AND DISPOSAL			
Salaries & Wages	$173,280		
Other Expenses	$497,328	$670,608	
5563 RECYCLING			
Salaries & Wages	$158,258		
Other Expenses	$97,219	$255,477	
5565 LEAVES			
Salaries & Wages	$99,300		
Other Expenses	$60,358	$159,658	
5567 TREES			
Salaries & Wages	$115,311		
Other Expenses	$143,779	$259,090	
TOTAL BASIC UTILITIES			$1,344,833

Passed 11-17-2014

GENERAL GOVERNMENT

7711 MAYOR			
	Salaries & Wages	$147,063	
	Other Expenses	$63,201	$210,264
7712 INCOME TAX ADMINISTRATION			
	Other Expenses	$244,333	$244,333
7713 FINANCE DEPARTMENT			
	Salaries & Wages	$326,072	
	Other Expenses	$133,623	$459,695
7714 LAW DEPARTMENT			
	Salaries & Wages	$81,520	
	Other Expenses	$90,845	$172,365
7715 SERVICE DEPARTMENT			
	Salaries & Wages	$342,009	
	Other Expenses	$175,593	$517,602
7717 CIVIL SERVICE COMMISSION			
	Salaries & Wages	$7,500	
	Other Expenses	$29,434	$36,934
7721 COUNCIL			
	Salaries & Wages	$87,553	
	Other Expenses	$45,127	$132,680
7731 MUNICIPAL COURT			
	Salaries & Wages	$716,585	
	Other Expenses	$433,924	$1,150,509
7741 GENERAL ADMINISTRATION			
	Other Expenses	$410,000	$410,000
7742 PUBLIC LANDS & BUILDINGS			
	Salaries & Wages	$82,975	
	Other Expenses	$398,937	$481,912
7744 STATUTORY			
	Other Expenses	$383,931	$383,931
7746 ENGINEERING			
	Salaries & Wages	$17,800	
	Other Expenses	$22,750	$40,550
7761 UNCLAIMED			
	Other Expenses	$5,000	$5,000
	TOTAL GENERAL GOVERNMENT		$4,245,775
	TOTAL OPERATIONS		$13,929,271
INTERFUND TRANSFERS			
	to Police Pension Fund	$312,118	
	to Fire Pension Fund	$361,207	
	to Street Construction Maint Fund	$0	
	to Sidewalk Repair Fund	$0	
	to Sewer Maintenance Fund	$0	
	to Sewer Construction Fund	$0	
	to Community Center Fund	$222,000	
	to Petty Cash Fund	$0	
	TOTAL INTERFUND TRANSFERS		$895,325
	GRAND TOTAL GENERAL FUND		**$14,824,596**

Passed 11-17-2014

Section 3. That there be appropriated from the **Special Revenue Fund Class** the following:

210 STATE HIGHWAY FUND			
Other Expenses		$64,000	
TOTAL STATE HIGHWAY FUND			$64,000
220 COURT PROBATION SERVICES			
Salaries & Wages		$11,750	
Other Expenses		$3,715	
TOTAL COURT PROBATION SERVICES			$15,465
230 COURT SPECIAL PROJECTS FUND			
Salaries & Wages		$133,400	
Other Expenses		$182,610	
231 COURT SPECIAL PROJECTS IDIAM FUND			
Other Expenses		$13,500	
TOTAL COURT SPECIAL PROJECTS FUNDS			$329,510
240 STREET CONSTRUCTION, MAINT. & REPAIR FUND			
1141 TRAFFIC SAFETY			
Salaries & Wages	$62,376		
Other Expenses	$114,265	$176,641	
5552 STORM SEWERS			
Salaries & Wages	$11,500		
Other Expenses	$14,377	$25,877	
6611 STREETS			
Salaries & Wages	$151,490		
Other Expenses	$93,229	$244,719	
6621 SNOW REMOVAL			
Salaries & Wages	$123,500		
Other Expenses	$242,826	$366,326	
TOTAL STREET CONSTRUCTION, MAINT & REPAIR FUND			$813,563
250 COMMUNITY CENTER FUND			
Salaries & Wages	$141,315		
Other Expenses	$138,633	$279,948	
TOTAL COMMUNITY CENTER FUND			$279,948
260 COURT EDP FUND			
Salaries & Wages	$53,075		
Other Expenses	$233,665	$286,740	
TOTAL COURT EDP FUND			$286,740
280 DUI/INDIGENT FUND			
Other Expenses	$40,000	$40,000	
TOTAL DUI/INDIGENT FUND			$40,000
290 LAW ENFORCEMENT FUND			
Other Expenses	$7,500	$7,500	
291 LAW ENFORCEMENT ESA FUND			
Other Expenses	$7,500	$7,500	
TOTAL LAW ENFORCEMENT FUNDS			$15,000
TOTAL SPECIAL REVENUE FUNDS			**$1,844,226**

Passed 11-17-2014

Section 4. That there be appropriated from the **Debt Service Fund Class** the following:

310 GENERAL BOND RETIREMENT FUND			
Other Expenses		$1,229,500	
TOTAL GENERAL BOND RETIREMENT FUND			$1,229,500
TOTAL DEBT SERVICE FUNDS			**$1,229,500**

Section 5. That there be appropriated from the **Capital Projects Fund Class** the following:

410 PERMANENT IMPROVEMENT FUND			
Capital Outlay		$1,544,913	
TOTAL PERMANENT IMPROVEMENT FUND			$1,544,913
440 PARKS & RECREATION EQUIPMENT			
Capital Outlay		$0	
TOTAL PARKS & RECREATION EQUIPMENT FUND			$0
450 STREET IMPROVEMENT FUND			
Capital Outlay		$1,058,417	
TOTAL STREET IMPROVEMENT FUND			$1,058,417
470 CAPITAL RESERVE FUND			
Capital Outlay		$200,000	
TOTAL CAPITAL RESERVE FUND			$200,000
TOTAL CAPITAL PROJECTS FUNDS			**$2,803,330**

Section 6. That there be appropriated from the **Special Asssessment Fund Class** the following:

810 STREET LIGHTING FUND			
Other Expenses		$227,750	
TOTAL STREET LIGHTING FUND			$227,750
820 SEWER MAINTENANCE & REPAIR FUND			
Salaries & Wages	$223,700		
Other Expenses	$348,298		
Capital Outlay	$0	$571,998	
TOTAL SEWER MAINTENANCE & REPAIR FUND			$571,998
830 SIDEWALK FUND			
Other Expenses	$57,900	$57,900	
TOTAL SIDEWALK FUND			$57,900
840 SEWER CONSTRUCTION FUND			
Other Expenses	$8,500		
Capital Outlay	$604,000	$612,500	
TOTAL SEWER CONSTRUCTION FUND			$612,500
850 SHADE TREE FUND			
Salaries & Wages	$54,561		
Other Expenses	$103,930		
Capital Outlay	$0	$158,491	
TOTAL SEWER MAINTENANCE & REPAIR FUND			$158,491
TOTAL SPECIAL ASSESSMENT FUNDS			**$1,628,639**

Passed 11-17-2014

Section 7. That there be appropriated from the **Trust & Agency Fund Class** the following:

710 OTHER TRUST & AGENCY			
Other Expenses	$326,361	$326,361	
TOTAL OTHER TRUST & AGENCY FUND			$326,361
720 POLICE PENSION FUND			
Other Expenses	$495,810	$495,810	
TOTAL POLICE PENSION FUND			$495,810
730 FIRE PENSION FUND			
Other Expenses	$530,250	$530,250	
TOTAL FIRE PENSION FUND			$530,250
790 PETTY CASH FUND			
Other Expenses	$0	$0	
TOTAL PETTY CASH FUND			$0
TOTAL TRUST & AGENCY FUNDS			**$1,352,421**
GRAND TOTAL ALL FUNDS			**$23,682,712**

Section 8. The Director of Finance is hereby authorized to draw her warrant for payment of any of the foregoing appropriations upon receiving the proper certifications and voucher thereof, approved by the Council of the City of Lyndhurst, Ohio or officers authorized by law to approve the same, or by ordinance or resolution of Council to make expenditures, provided that no warrant be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

Section 9. REPEAL OF PRIOR ORDINANCES: Any and all ordinances, or parts thereof, inconsistent herewith, and specifically Ordinance No. 2014-72 to the extent it is inconsistent herewith, are hereby repealed; otherwise, any provisions of such Ordinance not inconsistent herewith shall remain in full force and effect.

Section 10. Council finds and determines that all formal actions of this Council relating to the adoption of this Ordinance have been taken at open meetings of this Council; and that deliberations of this Council and of its committees, resulting in such formal action, took place in meetings open to the public, in compliance with all statutory requirements including the requirements of Section 121.22 of the Ohio Revised Code.

Section 11. This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety, for the reason that it is necessary to immediately make the appropriations herein in order that the City can properly function and meet its obligations currently. Wherefore, this Ordinance shall take effect immediately upon its passage by the affirmative vote of not less than five (5) members elected to council and approval by the Mayor; otherwise, from and after the earliest time allowed by law.

PASSED: November 17, 2014

Mayor

ATTEST:

Clerk of Council

Vice Mayor

I, the undersigned Clerk of Council of the City of Lyndhurst, hereby certify that there is no newspaper published or having an office of publication in said City, and that I published the foregoing Ordinance by advertising the same by title on one day in each of two consecutive weeks in a newspaper of general circulation in said City, on November 27, 2014 and December 4, 2014.

Clerk of Council

First Reading: November 17, 2014

Second Reading: Suspended

Third Reading: Suspended

Passed 11-17-2014