

**ORDINANCE NO. 2022-69**  
**Introduced By: Administration**

**TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES  
AND OTHER EXPENDITURES OF THE CITY OF LYNDHURST  
FOR THE PERIOD ENDING DECEMBER 31, 2022  
REPEALING ORDINANCE NO. 2022-58  
AND DECLARING AN EMERGENCY**

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF  
LYNDHURST, STATE OF OHIO:**

**Section 1.** That to provide for the current expenses and other expenditures of the City of Lyndhurst for the period beginning January 1, 2022 and ending December 31, 2022, the following sums be appropriated as set forth in the following sections.

**Section 2.** That there be appropriated from the **General Fund** the following:

**SECURITY OF PERSONS AND PROPERTY**

<b><u>1110 SAFETY DIRECTOR</u></b>			
Salaries & Wages	\$15,000		
Other Expenses	\$2,323	17,322.50	
<b><u>1111 POLICE</u></b>			
Salaries & Wages	\$3,449,851		
Other Expenses	\$926,567	4,376,417.76	
<b><u>1114 ANIMAL CONTROL</u></b>			
Salaries & Wages	\$0		
Other Expenses	\$55,700	55,700.00	
<b><u>1116 SPO &amp; AUXILIARY</u></b>			
Salaries & Wages	\$39,437		
Other Expenses	\$11,647	51,084.11	
<b><u>1118 PARKS &amp; SCHOOL SECURITY</u></b>			
Salaries & Wages	\$10,220		
Other Expenses	\$1,563	11,782.69	
<b><u>1121 DISPATCH</u></b>			
Salaries & Wages	\$474,452		
Other Expenses	\$150,347	624,799.33	
<b><u>1131 FIRE DEPARTMENT</u></b>			
Salaries & Wages	\$2,854,851		
Other Expenses	\$830,392	3,685,242.63	
TOTAL SECURITY OF PERSONS AND PROPERTY			\$8,822,349.02

**PUBLIC HEALTH AND WELFARE**

<b><u>2211 COUNTY HEALTH DEPARTMENT</u></b>			
Other Expenses	\$84,300	84,300.00	
TOTAL PUBLIC HEALTH AND WELFARE			\$84,300.00

**COMMUNITY ENVIRONMENT**

<b><u>3311 PLANNING COMMISSION</u></b>			
Salaries & Wages	\$7,200		
Other Expenses	\$5,262	12,462.40	
<b><u>3313 BOARD OF ZONING APPEALS</u></b>			
Salaries & Wages	\$10,750		
Other Expenses	\$2,136	12,885.84	

3315 ARCHITECTURAL BOARD OF REVIEW

Salaries & Wages	\$6,450	
Other Expenses	\$1,072	7,521.53

3323 BUILDING DEPARTMENT

Salaries & Wages	\$324,600	
Other Expenses	\$184,903	509,503.43

TOTAL COMMUNITY ENVIRONMENT \$542,373.20

LEISURE TIME ACTIVITIES

4419 PARKS

Salaries & Wages	\$182,900	
Other Expenses	\$77,108	260,007.62

4421 BRAINARD SPRAYGROUND

Salaries & Wages	\$63,450	
Other Expenses	\$58,400	121,849.67

4422 LYNDHURST POOL

Salaries & Wages	\$195,050	
Other Expenses	\$147,756	342,806.23

4433 HOME DAYS

Other Expenses	\$20,000	20,000.00
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4435 HOLIDAY LIGHTING

Other Expenses	\$2,000	2,000.00
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4437 COMMISSION ON AGING

Other Expenses	\$145,330	145,330.00
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TOTAL LEISURE TIME ACTIVITIES \$891,993.52

BASIC UTILITIES

5561 REFUSE COLLECTION AND DISPOSAL

Salaries & Wages	\$272,300	
Other Expenses	\$573,639	845,938.68

5563 RECYCLING

Salaries & Wages	\$197,930	
Other Expenses	\$223,739	421,668.75

5565 LEAVES

Salaries & Wages	\$97,250	
Other Expenses	\$67,737	164,986.61

5567 TREES

Salaries & Wages	\$81,650	
Other Expenses	\$146,135	227,784.93

TOTAL BASIC UTILITIES \$1,660,378.97

GENERAL GOVERNMENT

7711 MAYOR

Salaries & Wages	\$179,540	
Other Expenses	\$101,064	280,603.93

7712 INCOME TAX ADMINISTRATION

Other Expenses	\$355,500	355,500.00
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7713 FINANCE DEPARTMENT

Salaries & Wages	\$452,954	
Other Expenses	\$173,270	626,224.39

7714 LAW DEPARTMENT

Salaries & Wages	\$92,590	
Other Expenses	\$124,555	217,145.16

7715 SERVICE DEPARTMENT

Salaries & Wages	\$455,076	
Other Expenses	\$203,810	658,885.82

7717 CIVIL SERVICE COMMISSION

Salaries & Wages	\$7,500	
Other Expenses	\$24,934	32,433.75

7721 COUNCIL

Salaries & Wages	\$107,700	
Other Expenses	\$49,190	156,889.65

7731 MUNICIPAL COURT

Salaries & Wages	\$815,668	
Other Expenses	\$494,948	1,310,615.71

7741 GENERAL ADMINISTRATION

Other Expenses	\$448,178	448,178.00
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7742 PUBLIC LANDS & BUILDINGS

Salaries & Wages	\$168,396	
Other Expenses	\$421,728	590,124.44

7744 STATUTORY

Other Expenses	\$402,547	402,547.00
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7746 ENGINEERING

Salaries & Wages	\$19,300	
Other Expenses	\$18,482	37,781.85

7761 UNCLAIMED

Other Expenses	\$5,000	<u>5,000.00</u>
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TOTAL GENERAL GOVERNMENT \$5,121,929.70

TOTAL OPERATIONS \$17,123,324.41

INTERFUND TRANSFERS

to Police Pension Fund	\$389,468
to Fire Pension Fund	\$506,455
to LV Permanent Impr Tax Inc Fund	\$809,988
to Community Center Fund	\$230,000
to Permanent Improvement Fund	<u>\$410,000</u>

TOTAL INTERFUND TRANSFERS \$2,345,910.99

**GRAND TOTAL GENERAL FUND \$19,469,235.40**

**Section 3.** That there be appropriated from the **Special Revenue Fund Class** the following:

**210 STATE HIGHWAY FUND**

Other Expenses	\$75,000	75,000.00
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TOTAL STATE HIGHWAY FUND \$75,000.00

**220 COURT PROBATION SERVICES**

Salaries & Wages	\$61,930	
Other Expenses	\$27,510	89,440.19

TOTAL COURT PROBATION SERVICES \$89,440.19

**230 COURT SPECIAL PROJECTS FUND**

Salaries & Wages	\$106,450	
Other Expenses	\$125,459	231,908.60

TOTAL COURT SPECIAL PROJECTS FUND \$231,908.60

**231 COURT SPECIAL PROJECTS FUND IDIAMF**

Salaries & Wages	\$0	
Other Expenses	\$22,380	22,380.00
TOTAL COURT SPECIAL PROJECTS FUND IDIAMF		\$22,380.00

**240 STREET CONSTRUCTION, MAINT. & REPAIR FUND**

**1141 TRAFFIC SAFETY**

Salaries & Wages	\$70,410	
Other Expenses	\$184,490	254,900.35

**5552 STORM SEWERS**

Salaries & Wages	\$77,500	
Other Expenses	\$44,174	121,673.75

**6611 STREETS**

Salaries & Wages	\$194,105	
Other Expenses	\$264,965	459,069.78

**6621 SNOW REMOVAL**

Salaries & Wages	\$114,500	
Other Expenses	\$485,456	599,956.48

TOTAL STREET CONSTRUCTION, MAINT & REPAIR FUND		\$1,435,600.36
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**250 COMMUNITY CENTER FUND**

Salaries & Wages	\$159,367	
Other Expenses	\$130,875	290,242.10

TOTAL COMMUNITY CENTER FUND		\$290,242.10
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**260 COURT EDP FUND**

Salaries & Wages	\$0	
Other Expenses	\$154,632	154,632.07

TOTAL COURT EDP FUND		\$154,632.07
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**273 AMERICAN RESCUE RELIEF**

Salaries & Wages	\$1,414,500	
Other Expenses	\$0	
Capital Outlay	\$0	\$1,414,500

TOTAL AMERICAN RESCUE RELIEF FUND		\$1,414,500.00
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**280 DUI/INDIGENT FUND**

Other Expenses	\$49,000	49,000.00
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TOTAL DUI/INDIGENT FUND		\$49,000.00
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**290 LAW ENFORCEMENT FUND**

Other Expenses	\$11,000	11,000.00
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TOTAL LAW ENFORCEMENT FUND		\$11,000.00
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**291 LAW ENFORCEMENT ESA FUND**

Other Expenses	\$16,000	16,000.00
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TOTAL LAW ENFORCEMENT ESA FUND		\$16,000.00
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TOTAL SPECIAL REVENUE FUNDS		\$3,789,703.32
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**Section 4.** That there be appropriated from the **Debt Service Fund Class** the following:

**310 GENERAL BOND RETIREMENT FUND**

Other Expenses	1,983,936.00	
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TOTAL GENERAL BOND RETIREMENT FUND		\$1,983,936.00
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**320 LV PUBLIC IMPROVEMENT FUND**

Other Expenses	386,814.86	
TOTAL LV PUBLIC IMPROVEMENT FUND		\$386,814.86

**322 AVENUE PUBLIC IMPROVEMENT FUND**

Other Expenses	15,000.00	
TOTAL LV PUBLIC IMPROVEMENT FUND		\$15,000.00

**TOTAL DEBT SERVICE FUNDS** **\$2,385,750.86**

**Section 5.** That there be appropriated from the **Capital Projects Fund Class** the following:

**410 PERMANENT IMPROVEMENT FUND**

Capital Outlay	1,316,435.00	
TOTAL PERMANENT IMPROVEMENT FUND		\$1,316,435.00

**440 PARKS & RECREATION EQUIPMENT**

Capital Outlay	518.23	
TOTAL PARKS & RECREATION EQUIPMENT FUND		\$518.23

**450 STREET IMPROVEMENT FUND**

Capital Outlay	1,467,500.00	
TOTAL STREET IMPROVEMENT FUND		\$1,467,500.00

**470 CAPITAL RESERVE FUND**

Capital Outlay	1,169,291.19	
Transfers	-	
TOTAL CAPITAL RESERVE FUND		\$1,169,291.19
<b>TOTAL CAPITAL PROJECTS FUNDS</b>		<b>\$3,953,744.42</b>

**Section 6.** That there be appropriated from the **Special Assessment Fund Class** the following:

**810 STREET LIGHTING FUND**

Other Expenses	257,750.00	
TOTAL STREET LIGHTING FUND		\$257,750.00

**820 SEWER MAINTENANCE & REPAIR FUND**

Salaries & Wages	\$206,007	
Other Expenses	\$697,930	
Capital Outlay	\$0	903,937.40
TOTAL SEWER MAINTENANCE & REPAIR FUND		\$903,937.40

**830 SIDEWALK FUND**

Other Expenses	\$95,600	95,600.00
TOTAL SIDEWALK FUND		\$95,600.00

**840 SEWER CONSTRUCTION FUND**

Other Expenses	\$17,500	
Capital Outlay	\$1,017,000	1,034,500.00
TOTAL SEWER CONSTRUCTION FUND		\$1,034,500.00

**850 SHADE TREE FUND**

Salaries & Wages	\$86,000	
Other Expenses	\$109,820	195,819.50
TOTAL SHADE TREE FUND		\$195,819.50
<b>TOTAL SPECIAL ASSESSMENT FUNDS</b>		<b>\$2,487,606.90</b>

**Section 7.** That there be appropriated from the **Trust & Agency Fund Class** the following:

**710 OTHER TRUST & AGENCY**

Other Expenses	\$164,000	164,000.00
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TOTAL OTHER TRUST & AGENCY FUND	\$164,000.00
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**720 POLICE PENSION FUND**

Other Expenses	\$551,930	551,929.77
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TOTAL POLICE PENSION FUND	\$551,929.77
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**730 FIRE PENSION FUND**

Other Expenses	\$622,088	622,088.00
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TOTAL FIRE PENSION FUND	\$622,088.00
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**790 PETTY CASH FUND**

Other Expenses	\$0	-
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TOTAL PETTY CASH FUND	<u>\$0.00</u>
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<b>TOTAL TRUST &amp; AGENCY FUNDS</b>	<b><u>\$1,338,017.77</u></b>
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<b>GRAND TOTAL ALL FUNDS</b>	<b>\$33,424,058.67</b>
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**Section 8.** The Director of Finance is hereby authorized to draw her warrant for payment of any of the foregoing appropriations upon receiving the proper certifications and voucher thereof, approved by the Council of the City of Lyndhurst, Ohio or officers authorized by law to approve the same, or by ordinance or resolution of Council to make expenditures, provided that no warrant be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

**Section 9.** REPEAL OF PRIOR ORDINANCES: Any and all ordinances, or parts thereof, inconsistent herewith, and specifically Ordinance No. 2022-58 to the extent it is inconsistent herewith, are hereby repealed; otherwise, any provisions of such Ordinance not inconsistent herewith shall remain in full force and effect.

**Section 10.** Council finds and determines that all formal actions of this Council relating to the adoption of this Ordinance have been taken at open meetings of this Council; and that deliberations of this Council and of its committees, resulting in such formal action, took place in meetings open to the public, in compliance with all statutory requirements including the requirements of Section 121.22 of the Ohio Revised Code.

**Section 11.** This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety, for further reason that it is necessary to immediately make the appropriations herein in order that the City can properly function and meet its obligations currently. Wherefore, this Ordinance shall take effect immediately upon its passage by the affirmative vote of not less than five (5) members elected to council and approval by the Mayor; otherwise, from and after the earliest time allowed by law.

PASSED:            October 3, 2022

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Mayor

ATTEST:

Clerk of Council

Vice- Mayor

Vice- Mayor

First Reading:       October 3, 2022

Second Reading:   Suspended

Third Reading:      Suspended