# Budget Certificate 2022-2023 School Year

I hereby certify that the budget amounts and expenditures within this document are in compliance with the Kansas Accounting Handbook to the best of my knowledge.

USD# and Name: 454 - Burlingame

Superintendent: Dr. Marcy Cassix

Date: 8/3/ /22

#### CERTIFICATE

#### TO THE CLERK of Osage County, State of Kansas We, the undersigned, duly elected, qualified and acting officers of Unified School District 454

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022-2023; and (3) the Amount(s) of 2022 Tax to be Levied are within statutory limitations.

	-		2022-2023 Ac	lopted Budget	
			1	2	3
TABLE OF CONTENTS		Code 01		2022 Tax to be	County Clerk's Use
	K.S.A.	Line	Expenditures	Levied	Certified Mill Rate
General <sup>1</sup>	72-5142	06	2,745,206	257,156	20.000 <sup>2</sup>
Federal Funds	12-1663	07	234,714		
Supplemental General (LOB) <sup>3</sup>	72-5147	08	856,485	294,600	
Adult Education	74-32,259	10	0	0	
Preschool-Aged At-Risk	72-5154	11	29,076		
Adult Supplemental Education	74-32,261	12	0		
At Risk (K-12)	72-5153	13	293,591		
Bilingual Education	72-3613	14	500		
Virtual Education	72-3715	15	14,000		
Capital Outlay	72-53, 113	16	643,500	95,923	
Driver Training	72-5163	18	10,245		
Declining Enrollment	72-5160	19	0		
Extraordinary School Program	72-3239	22	0		
Food Service	72-5164	24	260,900		
Professional Development	72-2552	26	8,075		
Parent Education Program	72-4165	28	8,000		
Summer School	72-3238	29	0		
Special Education	72-3422	30	664,250		
Cost of Living <sup>4</sup>	72-5159	33	0	o	
Career and Postsecondary Education	72-5162	34	92,142		
Gifts and Grants	72-1142	35	60,000		
Special Liability Expense Fund	72-1179	42	0	0	
School Retirement	72-2661	44	0	. 0	
Extraordinary Growth Facility	72-5158	45	0	0	
Special Reserve Fund	72-1180	47			
KPERS Special Retirement Contribution	74-4939a	51	283,704		
Contingency Reserve	72-5165	53			
Textbook & Student Material Revolving	72-3355	55			
Activity Funds	72-1178	56			
DEBT SERVICE					
Bond and Interest #1	10-113	62	0	0	
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant <sup>5</sup>	79-2939	66	0	0	
Special Assessment	12-6a10	67	0	0	
Temporary Note	72-5457	68	0	0	

<ol> <li>The amount computed on Form 150 is the limit of the 2022-2023 General Fund Expend</li> </ol>	

2.	The General	Fund levy mi	ust be 20 mill:	<ol><li>County clerks</li></ol>	can't change this levy	y.
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<ol><li>Date election was held to exceed 31%</li></ol>		authorizing	0.00%	expires	
Date the Board adopted resolution	7/13/2022	authorizing	31.00%	expires	2023

<sup>4.</sup> Date the Board adopted Cost of Living Resolution authorized by 72-5159

			2022-2023 Ad	dopted Budget	
			1	2	3
TABLE OF CONTENTS		Code 01		2022 Tax to be	County Clerk's Use
	K.S.A.	Line	Expenditures	Levied	Certified Mill Rate
COOPERATIVES	Y-01				
Special Education	72-3412	78	0		
Total USD		100	6,204,388	647,679	
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1420	82	0	0	
Public Library Board Emp Bnfts	12-16,102	83	0	0	
Recreation Commission	12-1927	84	34,475	31,971	
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	0	0	
Total Other		105	34,475	31,971	2

Municipal Accounting Use Only		Assisted by:
Received		
Reviewed by		
Follow-up: Yes	No	
Attest:	, 2022	Doord Doorldont
		Board President  Moege
County	Clerk	Clerk of the Board

FINAL VALUATION (County Clerk's Use Only)

	Final Ass	sessed Valuation	Interest	
County	General Fund <sup>1</sup>	Other Funds	#1	#2
		\$		
		\$		
		\$		
		\$		
		\$		
TOTAL	\$0	\$0	\$0	\$0

<sup>1.</sup> General Fund Assessed Valuation excludes \$40,000 of appraised value on residential property.

## Computation of Delinquency

Rate Used in

2020 Delinquent Tax Percentage \_\_\_\_\_ 3.500 %

this Budget for 2022-2023

3.500 %

#### CERTIFICATE

#### TO THE CLERK of Osage County, State of Kansas We, the undersigned, duly elected, qualified and acting officers of Unified School District 454

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022-2023; and (3) the Amount(s) of 2022 Tax to be Levied are within statutory limitations.

Code 01   Expenditures				2022-2023 Ad	dopted Budget	
K.S.A.   Line   Expenditures   Levied   Certified				1	2	3
K.S.A.   Line   Expenditures   Levied   Certified	TABLE OF CONTENTS		Code 01		2022 Tax to be	County Clerk's Use
General		K.S.A.	Line	Expenditures	Levied	Certified Mill Rate
Federal Funds	General <sup>1</sup>	72-5142	06		257,156	20.000 <sup>2</sup>
Adult Education 74-32,259 10 0 0 0 Preschool-Aged At-Risk 72-5154 11 29,076 Adult Supplemental Education 74-32,261 12 0 At Risk (K-12) 72-5153 13 293,591 Bilingual Education 72-3715 15 14,000 Virtual Education 72-3715 15 14,000 Capital Outlay 72-53, 113 16 643,500 95,923 Driver Training 72-5163 18 10,245 Declining Enrollment 72-5160 19 0 Extraordinary School Program 72-3239 22 0 Food Service 72-5164 24 260,900 Professional Development 72-2552 26 8,075 Parent Education 72-34165 28 8,000 Summer School 72-3238 29 0 Special Education 72-3422 30 664,250 Cost of Living 72-5159 33 0 0 Career and Postsecondary Education 72-5162 34 92,142 Gifts and Grants 72-1142 35 60,000 Special Liability Expense Fund 72-1179 42 0 0 Extraordinary Growth Facility 72-5158 45 0 0 Special Reserve Fund 72-1180 47 KPERS Special Retirement Contribution 74-4939a 51 283,704 Contingency Reserve 72-5165 53 Textbook & Student Material Revolving 72-3355 55 Activity Funds DEBT SERVICE	Federal Funds	12-1663	07	234,714		
Preschool-Aged At-Risk         72-5154         11         29,076           Adult Supplemental Education         74-32,261         12         0           At Risk (K-12)         72-5153         13         293,591           Bilingual Education         72-3613         14         500           Virtual Education         72-3715         15         14,000           Capital Outlay         72-53,113         16         643,500         95,923           Driver Training         72-5163         18         10,245           Declining Enrollment         72-5160         19         0           Extraordinary School Program         72-3239         22         0           Ford Service         72-5164         24         260,900           Professional Development         72-2552         26         8,075           Parent Education Program         72-4165         28         8,000           Summer School         72-3238         29         0           Special Education         72-3422         30         664,250           Cost of Living <sup>4</sup> 72-5159         33         0         0           Career and Postsecondary Education         72-5162         34         92,142	Supplemental General (LOB) <sup>3</sup>	72-5147	08	856,485	294,600	
Adult Supplemental Education       74-32,261       12       0         At Risk (K-12)       72-5153       13       293,591         Bilingual Education       72-3613       14       500         Virtual Education       72-3715       15       14,000         Capital Outlay       72-53, 113       16       643,500       95,923         Driver Training       72-5163       18       10,245         Declining Enrollment       72-5160       19       0         Extraordinary School Program       72-3239       22       0         Food Service       72-5164       24       260,900         Professional Development       72-2552       26       8,075         Parent Education Program       72-4165       28       8,000         Summer School       72-3238       29       0         Special Education       72-3422       30       664,250         Cost of Living <sup>4</sup> 72-5159       33       0       0         Career and Postsecondary Education       72-5162       34       92,142       92,142         Gifts and Grants       72-1142       35       60,000         Special Liability Expense Fund       72-1179       42       0	Adult Education	74-32,259	10	0	0	
Adult Supplemental Education         74-32,261         12         0           At Risk (K-12)         72-5153         13         293,591           Bilingual Education         72-3613         14         500           Virtual Education         72-3715         15         14,000           Capital Outlay         72-53, 113         16         643,500         95,923           Driver Training         72-5163         18         10,245           Declining Enrollment         72-5160         19         0           Extraordinary School Program         72-3239         22         0           Food Service         72-5164         24         260,900           Professional Development         72-2552         26         8,075           Parent Education Program         72-4165         28         8,000           Summer School         72-3238         29         0           Special Education         72-3422         30         664,250           Cost of Living <sup>4</sup> 72-5159         33         0         0           Career and Postsecondary Education         72-5162         34         92,142         92,142         60,000           Special Liability Expense Fund         72-1179	Preschool-Aged At-Risk	72-5154	11	29,076		
Bilingual Education   72-3613	Adult Supplemental Education	74-32,261	12	0		
Bilingual Education         72-3613         14         500           Virtual Education         72-3715         15         14,000           Capital Outlay         72-51,113         16         643,500         95,923           Driver Training         72-5163         18         10,245           Declining Enrollment         72-5160         19         0           Extraordinary School Program         72-3239         22         0           Food Service         72-5164         24         260,900           Professional Development         72-2552         26         8,075           Parent Education Program         72-4165         28         8,000           Summer School         72-3238         29         0           Special Education         72-3422         30         664,250           Cost of Living <sup>4</sup> 72-5159         33         0         0           Career and Postsecondary Education         72-5162         34         92,142           Gifts and Grants         72-1142         35         60,000           Special Liability Expense Fund         72-1179         42         0         0           School Retirement         72-2661         44         0         <	At Risk (K-12)	72-5153	13	293,591		
Capital Outlay         72-53, 113         16         643,500         95,923           Driver Training         72-5163         18         10,245           Declining Enrollment         72-5160         19         0           Extraordinary School Program         72-3239         22         0           Food Service         72-5164         24         260,900           Professional Development         72-2552         26         8,075           Parent Education Program         72-4165         28         8,000           Summer School         72-3238         29         0           Special Education         72-3422         30         664,250           Cost of Living <sup>4</sup> 72-5159         33         0         0           Career and Postsecondary Education         72-5162         34         92,142<	Bilingual Education	72-3613	14			
Capital Outlay         72-53, 113         16         643,500         95,923           Driver Training         72-5163         18         10,245           Declining Enrollment         72-5160         19         0           Extraordinary School Program         72-3239         22         0           Food Service         72-5164         24         260,900           Professional Development         72-2552         26         8,075           Parent Education Program         72-4165         28         8,000           Summer School         72-3238         29         0           Special Education         72-3422         30         664,250           Cost of Living <sup>4</sup> 72-5159         33         0         0           Career and Postsecondary Education         72-5162         34         92,142         92,142           Gifts and Grants         72-1142         35         60,000         60,000           Special Liability Expense Fund         72-1179         42         0         0           School Retirement         72-2661         44         0         0           Extraordinary Growth Facility         72-5158         45         0         0           Specia	Virtual Education	72-3715	15	14,000		
Declining Enrollment         72-5160         19         0           Extraordinary School Program         72-3239         22         0           Food Service         72-5164         24         260,900           Professional Development         72-2552         26         8,075           Parent Education Program         72-4165         28         8,000           Summer School         72-3238         29         0           Special Education         72-3422         30         664,250           Cost of Living <sup>4</sup> 72-5159         33         0         0           Career and Postsecondary Education         72-5162         34         92,142         92,142           Gifts and Grants         72-1142         35         60,000         60,000           Special Liability Expense Fund         72-1179         42         0         0           School Retirement         72-2661         44         0         0           Extraordinary Growth Facility         72-5158         45         0         0           Special Reserve Fund         72-1180         47         7           KPERS Special Retirement Contribution         74-4939a         51         283,704           Contingen	Capital Outlay	72-53, 113	16		95,923	
Declining Enrollment         72-5160         19         0           Extraordinary School Program         72-3239         22         0           Food Service         72-5164         24         260,900           Professional Development         72-2552         26         8,075           Parent Education Program         72-4165         28         8,000           Summer School         72-3238         29         0           Special Education         72-3422         30         664,250           Cost of Living <sup>4</sup> 72-5159         33         0         0           Career and Postsecondary Education         72-5162         34         92,142         92,142           Gifts and Grants         72-1142         35         60,000         60,000           Special Liability Expense Fund         72-1179         42         0         0           School Retirement         72-2661         44         0         0           Extraordinary Growth Facility         72-5158         45         0         0           Special Reserve Fund         72-1180         47         7         7         7         7         7         7         7         7         7         7         7<	Driver Training	72-5163	18	10,245		
Food Service         72-5164         24         260,900           Professional Development         72-2552         26         8,075           Parent Education Program         72-4165         28         8,000           Summer School         72-3238         29         0           Special Education         72-3422         30         664,250           Cost of Living <sup>4</sup> 72-5159         33         0         0           Career and Postsecondary Education         72-5162         34         92,142           Gifts and Grants         72-1142         35         60,000           Special Liability Expense Fund         72-1179         42         0         0           School Retirement         72-2661         44         0         0           Extraordinary Growth Facility         72-5158         45         0         0           Special Reserve Fund         72-1180         47         47           KPERS Special Retirement Contribution         74-4939a         51         283,704           Contingency Reserve         72-5165         53         7           Textbook & Student Material Revolving         72-3355         55           Activity Funds         72-1178         56	Declining Enrollment	72-5160	19			
Food Service         72-5164         24         260,900           Professional Development         72-2552         26         8,075           Parent Education Program         72-4165         28         8,000           Summer School         72-3238         29         0           Special Education         72-3422         30         664,250           Cost of Living <sup>4</sup> 72-5159         33         0         0           Career and Postsecondary Education         72-5162         34         92,142           Gifts and Grants         72-1142         35         60,000           Special Liability Expense Fund         72-1179         42         0         0           School Retirement         72-2661         44         0         0           Extraordinary Growth Facility         72-5158         45         0         0           Special Reserve Fund         72-1180         47         47           KPERS Special Retirement Contribution         74-4939a         51         283,704           Contingency Reserve         72-5165         53         7           Textbook & Student Material Revolving         72-3355         55           Activity Funds         72-1178         56	Extraordinary School Program	72-3239	22	0		
Professional Development         72-2552         26         8,075           Parent Education Program         72-4165         28         8,000           Summer School         72-3238         29         0           Special Education         72-3422         30         664,250           Cost of Living <sup>4</sup> 72-5159         33         0         0           Career and Postsecondary Education         72-5162         34         92,142         <		72-5164	24	260,900		
Parent Education Program         72-4165         28         8,000           Summer School         72-3238         29         0           Special Education         72-3422         30         664,250           Cost of Living <sup>4</sup> 72-5159         33         0         0           Career and Postsecondary Education         72-5162         34         92,142         92,142         92,142         92,142         92,142         92,142         93,142	Professional Development	72-2552	26			
Summer School       72-3238       29       0         Special Education       72-3422       30       664,250         Cost of Living <sup>4</sup> 72-5159       33       0       0         Career and Postsecondary Education       72-5162       34       92,142         Gifts and Grants       72-1142       35       60,000         Special Liability Expense Fund       72-1179       42       0       0         School Retirement       72-2661       44       0       0         Extraordinary Growth Facility       72-5158       45       0       0         Special Reserve Fund       72-1180       47         KPERS Special Retirement Contribution       74-4939a       51       283,704         Contingency Reserve       72-5165       53         Textbook & Student Material Revolving       72-3355       55         Activity Funds       72-1178       56         DEBT SERVICE	Parent Education Program	72-4165	28			
Cost of Living <sup>4</sup> 72-5159         33         0         0           Career and Postsecondary Education         72-5162         34         92,142	Summer School ·	72-3238	29	0		
Cost of Living <sup>4</sup> 72-5159         33         0         0           Career and Postsecondary Education         72-5162         34         92,142           Gifts and Grants         72-1142         35         60,000           Special Liability Expense Fund         72-1179         42         0           School Retirement         72-2661         44         0         0           Extraordinary Growth Facility         72-5158         45         0         0           Special Reserve Fund         72-1180         47         7           KPERS Special Retirement Contribution         74-4939a         51         283,704           Contingency Reserve         72-5165         53         7           Textbook & Student Material Revolving         72-3355         55           Activity Funds         72-1178         56           DEBT SERVICE	Special Education	72-3422	30	664,250		
Career and Postsecondary Education       72-5162       34       92,142         Gifts and Grants       72-1142       35       60,000         Special Liability Expense Fund       72-1179       42       0         School Retirement       72-2661       44       0       0         Extraordinary Growth Facility       72-5158       45       0       0         Special Reserve Fund       72-1180       47         KPERS Special Retirement Contribution       74-4939a       51       283,704         Contingency Reserve       72-5165       53         Textbook & Student Material Revolving       72-3355       55         Activity Funds       72-1178       56         DEBT SERVICE	Cost of Living <sup>4</sup>	72-5159	33		0	
Gifts and Grants       72-1142       35       60,000         Special Liability Expense Fund       72-1179       42       0         School Retirement       72-2661       44       0       0         Extraordinary Growth Facility       72-5158       45       0       0         Special Reserve Fund       72-1180       47       7         KPERS Special Retirement Contribution       74-4939a       51       283,704         Contingency Reserve       72-5165       53         Textbook & Student Material Revolving       72-3355       55         Activity Funds       72-1178       56         DEBT SERVICE	Career and Postsecondary Education	72-5162	34	92,142		
School Retirement         72-2661         44         0         0           Extraordinary Growth Facility         72-5158         45         0         0           Special Reserve Fund         72-1180         47           KPERS Special Retirement Contribution         74-4939a         51         283,704           Contingency Reserve         72-5165         53           Textbook & Student Material Revolving         72-3355         55           Activity Funds         72-1178         56           DEBT SERVICE	Gifts and Grants	72-1142	35			
Extraordinary Growth Facility         72-5158         45         0         0           Special Reserve Fund         72-1180         47           KPERS Special Retirement Contribution         74-4939a         51         283,704           Contingency Reserve         72-5165         53           Textbook & Student Material Revolving         72-3355         55           Activity Funds         72-1178         56           DEBT SERVICE	Special Liability Expense Fund	72-1179	42	0	0	
Special Reserve Fund         72-1180         47           KPERS Special Retirement Contribution         74-4939a         51         283,704           Contingency Reserve         72-5165         53           Textbook & Student Material Revolving         72-3355         55           Activity Funds         72-1178         56           DEBT SERVICE	School Retirement	72-2661	44	0	0	
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Contingency Reserve         72-5165         53           Textbook & Student Material Revolving         72-3355         55           Activity Funds         72-1178         56           DEBT SERVICE	Special Reserve Fund	72-1180	47			
Textbook & Student Material Revolving 72-3355 55 Activity Funds 72-1178 56 DEBT SERVICE	KPERS Special Retirement Contribution	74-4939a	51	283,704		
Activity Funds 72-1178 56 DEBT SERVICE	Contingency Reserve	72-5165	53			
DEBT SERVICE	Textbook & Student Material Revolving	72-3355	55			
	Activity Funds	72-1178	56			
Bond and Interest #1   10-113   62   0   0	DEBT SERVICE					
	Bond and Interest #1	10-113	62	0	0	
Bond and Interest #2 10-113 63 0 0	Bond and Interest #2		63	0	0	
No Fund Warrant <sup>5</sup> 79-2939 66 0 0	No Fund Warrant <sup>5</sup>			0	0	
Special Assessment         12-6a10         67         0         0		12-6a10	67	0	0	
Temporary Note 72-5457 68 0 0	Temporary Note		68		0	

<ol> <li>The amount computed on Form 150 is the limit of the 2022-2023 General</li> </ol>	I Fund Expendi	itures.
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2.	The General Fund levy must be 20 mills.	County clerks can't change the	is levy.			
3.	Date election was held to exceed 31%		authorizing	0.00%	expires	
	Date the Board adopted resolution	7/13/2022	authorizing	31.00%	expires	2023

4. Date the Board adopted Cost of Living Resolution authorized by 72-5159

5. See K.S.A. 79-2939, order #\_\_\_\_\_\_\_ dated \_\_\_\_\_\_ / \_\_\_\_\_

			2022-2023 Ad	dopted Budget	
			1	2	3
TABLE OF CONTENTS	K.S.A.	Code 01 Line	Expenditures	2022 Tax to be Levied	County Clerk's Use
COOPERATIVES	IN.O.A.	Lille	Experialtares		Certified Mill Rate
Special Education	72-3412	78	0		
Total USD		100	6,204,388	647,679	
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1420	82	0	0	
Public Library Board Emp Bnfts	12-16,102	83	0	0	
Recreation Commission	12-1927	84	34,475	31,971	
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	0	0	
Total Other		105	34,475	31,971	

Municipal Accounting Use Only			Assisted by:
Received			
Reviewed by			
Follow-up: Yes	No		
Attest:		. 2022	Melissa Droege
			Board President  Avege
County Cle	erk	-	Clerk of the Board

# FINAL VALUATION (County Clerk's Use Only)

	Final Ass	sessed Valuation	Bond and	d Interest
County	General Fund <sup>1</sup>	Other Funds	#1	#2
		\$		
		\$		
		\$		
		\$		
		\$		
TOTAL	\$0	\$0	\$0	\$0

<sup>1.</sup> General Fund Assessed Valuation excludes \$40,000 of appraised value on residential property.

## **Computation of Delinquency**

Rate Used in this Budget for 2022-2023

2020 Delinquent Tax Percentage \_\_\_\_\_\_\_3.500 % 2022-2023 \_\_\_\_\_\_3.500 %

# Resolutions of Levy Limits for Tax Funds

1. Capital Outlay						
Resolution dated	11/8/2017	authorizing	8.000	mills for	9999	years.
Note: For any new resolution	ns dated 7-1-2005 and a	fter, the mill rate	may not exceed	8 mills in to	tal.	
Adult Education     Resolution dated     (limit 5 years)		authorizing <sub>.</sub>	0.000	mills for	0	years.
Historical Museum:     Tax Rate authorized by	y a petition dated		authorizing		mills.	
Public Library:     Resolution dated		authorizing .		mills.		
5. Recreation Commissi Resolution dated	on:	authorizing .	2.000	mills.		
Note: The USD must have a	copy of the separate red	creation commiss	sion budget befor	e making th	nis levy.	

Levied

89.611 %

Tax Collection Ratio for 2021

Kansas State Department of Education Budget Form USD-C

WORKSHEET I (Columns 1 through 5 must match Form 110)

USD #454 2022-2023

								Fiscal Year	Fiscal Year 2022-2023		
		-	2	3	4	5	9	7	∞	6	10
Code	Code 04 Line	Actual 2021 Tax Levy	Less 3.5 Allowance for Delinquency	Less 2021 Tax Received in 2021-22	Less Tax Refunded in 2021-22	2021 Tax in Process	Motor Vehicle Tax (includes 16/20M Tax)	Recreational Vehicle Tax	Commercial	Amount of 2022 Tax to be I evied	Estimate of 2022 Taxes (1/1/2023 - 6/30/2023)
Supplemental General	03		9,139	233,968	1,008	16,999		1		294,600	253,356
Adult Education	05	0	0	0	0	0	0	0	0	0	0
Capital Outlay	10	58,821	2,059	52,735	0	4,027	8,447	270	183	95,923	82,494
Special Assessment	25	0	0	0	0	0	0	0	0	0	0
Spec Liability Expense	30	0	0	0	0	0	0	0	0	0	0
Bond and Interest #1	40	0	0	0	0	0	0	0	0	0	0
Bond and Interest #2	45	0	0	0	0	0	0	0	0	0	0
Temporary Note	50	0	0	0	0	0	0	0	0	0	0
No-fund Warrant	22	0	0	0	0	0	0	0	0	0	0
Extraordinary Gowth Facility	22	0	0	0	0	0	0	0	0	0	0
Recreation Commission	09	29,431	1,030	26,367	0	2,034	4,226	134	92	31,971	27,495
Rec Comm Emp Bnfts & Spec Liab	65	0	0	0	0	0	0	0	0	0	0
Public Library Board	70	0	0	0	0	0	0	0	0	0	0
Public Lib Brd Emp Bnfts	71	0	0	0	0	0	0	0	0	0	0
Historical Museum	75	0	0	0	0	0	0	0	0	0	0
Cost of Living	78	0	0	0	0	0	0	0	0	0	0
TOTAL	80	349,366	12,228	313,070	1,008	23,060	47,679	1,520	1,034	422,494	363,345
			Adult Education	Adult Education Computation	\$15,987,179	7,179	×	0.0	0.000	11	\$0
					Assessed Valuation	Valuation		Adult Educal	Adult Education Mill Levy	•	Taxes to be Levied
			Strice C	Capital Outlay Computation	\$15,987,179	7,179	×	9.9	6.000	11	\$95,923
			Capital Outle	ay computation -	Assessed Valuation	Valuation		Capital Out	Capital Outlay Mill Levy	•	Taxes to be

Kansas State Department of Education Budget Form USD-D

STATEMENT OF INDEBTEDNESS

Note: If Bond and Interest levies are based on different assessed valuations due to territory changes, show such bond issues as a separate group. Use Bond and Interest #2 (C063) for these bond issues.

			Γ	Γ	Γ	Т	Т	Т	T	Т	Т	Т	Т	Т	Т	Т	Т	1	T	Т	Т	7		Т	Т	Т		0		Т	$\neg$	Т		Т	Т			0	0
10	Due July-Dec. 2023	Principal																																					
6	Due July-	Interest																										0										0	C
80	2-2023	Principal																										0					C					0	C
7	Due in 2022-2023	Interest																				c						0					C					0	0
9	Oue	Principal																																					
2	Date Due	Interest																																					
4	Principal	7/1/2022																				c						0					C					0	0
8	Amount of	Bonds Issued																				Total						Total					Total					Total	Grand Total
2		Rate																																					
-[	Date of	Issue																																					
		Purpose of Debt																																					
-	b snoit:	Bone	!							910	) S (	١٨	լոր	ot 1	oiro	<u> </u>							L	15 8	1, 20 e 30,	, Ylut onut	or to	s inq	022 022	2017	, f y	int n	afte orior	022	2 '1 .	չլոր,	nette		

Code 05

State of Kansas Budget Form USD-D1

Note: If you are merely leasing/renting with no intent to purchase, do not list as those types of transactions as they are not considered lease-purchases. STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE & CERTIFICATE OF PARTICIPATION

-	2	ო	4	Ω	, ô	7	α.	σ
Date of Contract	Term of Contract (Months)	Interest Rate %	Total Outright Purchase Price	Other Charges in Contract	Total Amount Financed (Beginning Principal)	Principal Balance on 7/1/2022	Payments Due in 2022-2023	Paym
10/19/2021	84	1.73%			272,763	253,952	_	20.738
			,					
		TOTAL	\$272,763	\$0	\$272,763	\$253,952	\$41,476	\$20,738

Code 05a

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 Local Sources				
1300 Tuition		1		
1312 Individuals (out of district)	30			
1320 Other School District/Govt Sources	40			
(in-state)				
1330 Other School District/Govt Sources	45			
1410 Transportation Fees (reimbursement)	47			
1700 Student Activities (reimbursement)	50			
1900 Other Revenue from Local Source				
1910 User Charges (reimbursement)	55			
1980 Reimbursements	60		48,680	
1985 State Aid Reimbursements	65	3,397	5,863	
1990 Miscellaneous	67			
3000 State Sources				
3110 State Foundation Aid	95	2,295,141	2,298,482	2,346,006
3130 Mineral Production Tax	115			
3205 Special Education Aid	120	370,336	375,467	399,200
4000 Federal Sources				
4820 Impact Aid PL 382	145			
RESOURCES AVAILABLE	170	2,668,874	2,728,492	2,745,206
Total Expenditures & Transfers	175	2,668,874	2,728,492	2,745,206
Unencumbered Cash Balance (June 30)	190	0	0	~~~~~~
Budget Line 190: Line 170 minus Line 175				

<u>Budget Line 65:</u> Include Psychiatric Residential Treatment Centers (PRTF)/Juvenile Detention Centers (JDC)/Flint Hills Job Corps payments, Teacher Mentoring Program payments, National Board Certified Teacher payments, and Career & Technical Education state aid (for students earning an industry recognized credential in a high-need occupation).

<u>Budget Line 145:</u> Impact Aid should reflect 70% after deducts for special education, Indian, low-rent housing, heavily impacted and construction. 2022 Senate Sub for House Bill 2567 removed federal impact aid from the state aid determination beginning FY2023.

State of Kansas Budget Form USD-E USD #454 2022-2023

GENERAL FUND	Code 06 Line	12 mo. 2020-2021 Actual (1)	12 mo. 2021-2022 Actual (2)	12 mo. 2022-2023 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	874,899	763,819	784,400
120 Non-Certified	215	4,250	0	0
200 Employee Benefits				
210 Insurance (employee)	220	104,518	104,656	130,000
220 Social Security	225	66,741	57,503	65,000
290 Other	230	11,864	16,850	16,000
300 Purchased Professional & Tech Serv	235	68,051	56,077	15,000
400 Purchased Property Services	237	6,490	5,009	6,000
500 Other Purchased Services 560 Tuition	2000			
561 Tuition/Other State LEA's	240			
562 Tuition/Other Out-of-State LEA's	245			
563 Tuition/Private Sources	250			
590 Other	255	5,344	29,312	30,000

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
600 Supplies		40.005	20.440	
610 General Supplemental (teaching)	260	40,065	38,416	20,000
644 Textbooks	265		262	
650 Supplies (technology related)	267	11,524	7,951	7,630
680 Miscellaneous Supplies	270			
700 Property (equipment & furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services	1 1			
100 Salaries				
110 Certified	285	31,963	32,242	92,000
120 Non-Certified	290			
200 Employee Benefits				
210 Insurance (employee)	295	3,677	3,881	10,000
220 Social Security	300	2,370	2,444	8,000
290 Other	305	113	214	300
300 Purchased Professional & Tech Serv	310	900	35	100
400 Purchased Property Services	313	300	33	100
500 Other Purchased Services	315			
600 Supplies	320	314	2.040	2.000
	325	314	2,049	2,000
700 Property (equipment & furnishings)				
800 Other	330			
2200 Instr Support Staff				
100 Salaries	005	0.445		
110 Certified	335	8,445		
120 Non-Certified	340			
200 Employee Benefits	650000000			
210 Insurance (employee)	345			
220 Social Security	350	713		
290 Other	355	32		
300 Purchased Professional & Tech Serv	360	1,242	941	1,000
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375		1,081	1,000
680 Miscellaneous Supplies	380			
700 Property (equipment & furnishings)	385		107	
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395	96,500	95,000	105,000
120 Non-Certified	400	19,425	20,592	22,000
200 Employee Benefits	100	10,420	20,002	22,000
210 Insurance (employee)	405	10,929	12,425	1.4 EOC
220 Social Security	410	8,546	8,500	14,500
				10,200
290 Other	415	415	759	900
300 Purchased Professional & Tech Serv	420	22,706	24,530	21,000
400 Purchased Property Services	425			
500 Other Purchased Services	100	1		
520 Insurance	430			
530 Communications	435	7,487	9,650	8,500
(telephone, postage, etc.)			3,000	0,500
590 Other	440	482	631	600
600 Supplies	445	6,345	5,679	3,000
700 Property (equipment & furnishings)	450			
800 Other	455			
2400 School Administration				

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
100 Salaries				
110 Certified	460	138,806	146,033	93,000
120 Non-Certified	465	53,309	45,952	55,000
200 Employee Benefits				
210 Insurance (employee)	470	28,154	26,774	23,800
220 Social Security	475	14,508	14,579	17,000
290 Other	480	703	1,273	1,000
300 Purchased Professional & Tech Serv	485	880	1,273	1,000
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications				
(telephone, postage, etc.)	495	12,475	10,954	10,000
590 Other	500	1,419	2,354	2,500
600 Supplies	505	1,733	567	700
700 Property (equipment & furnishings)	510		645	
800 Other	515	232	182	200
2500 Central Services		1	1	
100 Salaries			1	
110 Certified	730			
120 Non-Certified	735	52,365	51,211	55,000
200 Employee Benefits		100000000000000000000000000000000000000		10.191010
210 Insurance	740	7,751	8,067	9,000
220 Social Security	745	3,533	3,378	4,500
290 Other	750	181	319	400
300 Purchased Professional & Tech Serv	755	311	282	200
400 Purchased Property Services	760			
500 Other Purchased Services	765			
600 Supplies	770			
700 Property (equipment & furnishings)	775			
800 Other	780			
2600 Operations & Maintenance				
100 Salaries	500	100 474	05.005	05.000
120 Non-Certified	520	109,471	85,895	95,000
200 Employee Benefits		00.040	00.400	05.000
210 Insurance (employee)	525	23,318	20,138	25,000
220 Social Security	530	8,257	6,533	7,600
290 Other	535	2,421	4,209	3,000
300 Purchased Professional & Tech Serv	540	41,972	27,118	25,000
400 Purchased Property Services	-45	2.005	4 500	F F00
411 Water/Sewer	545	3,995	4,528	5,500
420 Cleaning	550	3,486	3,885	4,200
430 Repairs & Maintenance	555	25,696	32,226	25,000
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services	-7-		1	
520 Insurance	575		70	
590 Other	580		70	
600 Supplies		0.505	0.004	0.000
610 General Supplies	585	6,585	2,821	3,000
620 Energy			4.000	0.00
621 Heating	590	1,947	1,838	2,000
622 Electricity	595	2,008	2,876	3,200
GOG Motor Eugl (act acheal hus)	600			
626 Motor Fuel (not school bus) 629 Other	605			

		12 mo.	12 mo.	12 mo.
OFMED AL FUND	Code	2020-2021	2021-2022	2022-2023
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
XPENDITURES				
700 Property (equipment & furnishings)	615	3,270	430	
800 Other	620			
2601 Operations & Maintenance (transportation)				
100 Salaries				
120 Non-Certified	622			
200 Employee Benefits				
210 Insurance (employee)	623			
220 Social Security	626			
290 Other	628			
300 Purchased Professional & Tech Serv	630			
400 Purchased Property Services	632			
500 Other Purchased Services	634			
600 Supplies				
610 General Supplies	636			
620 Energy	-			
621 Heating	638			
622 Electricity	640			
626 Motor Fuel (not school bus)	642			
629 Other	644			
680 Miscellaneous Supplies	646			
700 Property (equipment & furnishings)	648			
800 Other	650			
2700 Student Transportation Services	000			
2700 Student Transportation Services				
100 Salaries			1	
120 Non-Certified	652	7,500	7,150	15,00
200 Employee Benefits	032	7,500	7,130	15,00
210 Insurance	654			
220 Social Security	656	728	547	1,20
290 Other	658	2,265	1,330	1,00
600 Supplies	660	252	191	1,00
730 Equipment	662	232	191	
800 Other	664			
2710 Vehicle Operating Services	004			
100 Salaries			1	
120 Non-Certified	666	47,383	51,477	53,00
200 Employee Benefits	000	47,303	31,477	33,00
210 Insurance	668		1	
220 Social Security	670	3,558	3,929	4,50
290 Other	672	2,190	4,674	
442 Rent of Vehicles (lease)	674	2,190	4,074	5,00
500 Other Purchased Services	0/4			
ALTERACON CONTRACTOR MARKET BY A PRINCIPLE OF THE PROPERTY OF	676			
513 Contracting of Bus Services	676	20		
519 Mileage in Lieu of Trans	678	30		
520 Insurance	680	0.000	44.000	40.00
626 Motor Fuel	682	8,080	11,933	18,00
730 Equipment (including buses)	684	2,023		
800 Other	686			
2730 Vehicle Services & Maintenance Service	3S	1		
100 Salaries	000	1		
120 Non-Certified	688			
200 Employee Benefits				
210 Insurance	690			
	692		1	
220 Social Security				
220 Social Security 290 Other 300 Purchased Professional & Tech Serv	694 696	11,541	5,722	6,00

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
GENERAL FUND	06 Line	Actual (1)	Actual (2)	Budget (3)
EXPENDITURES				
500 Other Purchased Services	700			
600 Supplies	702			
730 Equipment	704			
800 Other	704			
2790 Other Student Transportation Services	100			
100 Salaries				
120 Non-Certified	708			
200 Employee Benefits	100			
210 Insurance	710			
220 Social Security	712		=======================================	
290 Other	714			
300 Purchased Professional & Tech Serv	716			
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	722			
730 Equipment	724			
800 Other	726			
2900 Other Support Services				
100 Salaries				
110 Certified	895			
120 Non-Certified	900			
200 Employee Benefits				
210 Insurance	905			
220 Social Security	910			
290 Other	915			
300 Purchased Professional & Tech Serv	920			
400 Purchased Property Services	925			
500 Other Purchased Services	930			
600 Supplies	935			
700 Property (equipment & furnishings)	940			
800 Other	945			
3300 Community Services Operations	785		76,195	
4300 Architectural & Engineering Services	790			
5200 Transfers	705			
932 Adult Education	795			
934 Adult Supplemental Education	800			
936 Bilingual Education 937 Virtual Education	805 807	0.750		11.00
938 Capital Outlay		9,750		14,00
940 Driver Training	810 815			
943 Extraordinary School Program	823			
944 Food Service	825	38,436	4,525	1.00
946 Professional Development	830	2,000	3,000	1,000 2,000
948 Parent Education Program	835	2,000	3,992	7,50
949 Summer School	837		3,992	7,500
950 Special Education	840	427,507	491,353	510,00
954 Career & Postsecondary Education	850	421,001	701,000	310,00
960 Special Reserve Fund	853			
963 Special Liability Expense Fund	855			
972 Contingency Reserve	885			
974 Textbook & Student Materials				
Revolving Fund	889			
976 Preschool-Aged At-Risk	891	13,707	16,471	29,07
978 At Risk (K-12)	893	122,265	228,201	222,00
TOTAL EXPENDITURES*	~~~	2,668,874	2,728,492	2,745,20

\*Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2020-2021	2021-2022	2022-2023
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	0	-73
Cancellation of Prior Year Encumbrances	03			
REVENUES				
4000 FEDERAL SOURCES - GRANTS				
4591 Title I	10	65,281	64,873	60,000
4593 Title II	15	12,411	11,740	9,000
4602 Title IV	22	12,135	13,097	13,500
4601 Title III (English Language Acquisition)	60			
4595 ESSER I (CARES Act)	67	10,847		
4605 ESSER II (CRRSA)	68		192,709	26,237
4606 ESSER III (ARP)	70		376,018	116,050
4599 Other	75	120,000	19,854	10,000
RESOURCES AVAILABLE	170	220,674	678,291	234,714
TOTAL EXPENDITURES	175	220,674	678,364	234,714
UNENCUMBERED CASH BALANCE JUNE 30	190	0	-73	0

Budget Line 010: Includes programs such as, but not limited to, Migrant and/or Neglected/Delinquent as well as regular allocations.

<u>Budget Line 015:</u> Includes programs such as, but not limited to, Title II-A Supporting Effective Instruction and/or Title II-D Education Technology as well as regular allocations.

<u>Budget Line 022:</u> Includes Title IV, Part A (Student Support and Academic Grants) and Title VI, Part B (21st Century Community Learning Centers).

#### USD# 454

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2020-2021	2021-2022	2022-2023
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
5297 EF	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	66,423	93,265	53,000
120 NonCertified	215		13,600	13,000
200 Employee Benefits				
210 Insurance (Employee)	220	14,253	12,952	9,500
220 Social Security	225	5,692	8,198	6,500
290 Other	230	53	321	500
300 Purchased Professional & Technical Serv	235		22,404	
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260	16,838	11,516	10,000
644 Textbooks	265			50,000
650 Supplies (Technology Related)	267	15,658		28,050
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275	75,850		
800 Other	280			

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2020-2021	2021-2022	2022-2023
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2000 Support Services	T			
2100 Student Support Services				
100 Salaries				
110 Certified	285		47,867	
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295		6,508	
220 Social Security	300		3,663	
290 Other	305		318	
300 Purchased Professional & Technical Serv	310		25,000	25,000
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335		27,175	30,000
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345		3,961	4,700
220 Social Security	350		2,071	2,800
290 Other	355		180	500
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies	1			
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings) 800 Other	385			
2300 General Administration	390			
100 Salaries	1 1			
110 Certified	205			
120 NonCertified	395			
200 Employee Benefits	400			
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services	423			
520 Insurance	430			
530 Communications (telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			<del></del>
800 Other				
800 Other	455			
800 Other 2400 School Administration				
800 Other 2400 School Administration 100 Salaries	455			
800 Other 2400 School Administration 100 Salaries 110 Certified	455			
800 Other 2400 School Administration 100 Salaries 110 Certified 120 NonCertified	455			
800 Other 2400 School Administration 100 Salaries 110 Certified 120 NonCertified 200 Employee Benefits	455 460 465			
800 Other 2400 School Administration 100 Salaries 110 Certified 120 NonCertified	455			

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2020-2021	2021-2022	2022-2023
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
And appropriate control of the	Line	(1)	(2)	(3)
				\\
EXPENDITURES				
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services	1 1			
530 Communications (telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	680			
120 NonCertified	685			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	695			
290 Other	700			
300 Purchased Professional & Technical Serv	705			
400 Purchased Property Services	710			
500 Other Purchased Services	715			
600 Supplies	720			
700 Property (Equipment & Furnishings)	725			
800 Other	730			
2600 Operations & Maintenance				
100 Salaries		1		
120 NonCertified	520	8,873	17,099	1,000
200 Employee Benefits				3
210 Insurance (Employee)	525	725	. 4,264	84
220 Social Security	530	764	1,311	80
290 Other	535	14	673	
300 Purchased Professional & Technical Serv	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			viene de la companya
440 Rentals	560			
460 Repair of Buildings	565	5,381		
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies		Acceptance Acceptance		
610 General Supplies	585	10,150		
620 Energy				
621 Heating	590			
622 Electricity	595	No.		
626 Motor Fuel (not school bus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2700 Student Transportation Services				
2710 Vehicle Operating Services				
100 Salaries			1	
120 NonCertified	625			

FEDERAL FUNDS	mo. 12 mo. 12 mo.		
Line		Code	FEDERAL FUNDS
EXPENDITURES   200 Employee Benefits   210 Insurance   630   220 Social Security   635   229 Social Security   635   290 Other   640   442 Rent of Vehicles (lease)   645   645   650   645   650   645   650   650   650   651   665   651   666   660   665   652   660	tual Actual Budget	07	(Monies Not Included in Other Funds)
200 Employee Benefits		Line	
200 Employee Benefits			EYPENDITURES
210 Insurance			
220 Social Security		630	- An argument of the control of the
290 Other			
442 Rent of Vehicles (lease)         645           500 Other Purchased Services         650           513 Contracting of Bus Services         650           519 Mileage in Lieu of Trans         655           520 Insurance         660           626 Motor Fuel         665           730 Equipment (including buses)         670           800 Other         675           2900 Other Support Services         675           100 Salaries         100 Certified           110 Certified         805           120 NonCertified         810           200 Employee Benefits         810           210 Insurance         815           220 Social Security         820           230 Other         825           300 Purchased Professional & Technical Serv         830           400 Purchased Professional & Technical Serv         830           400 Purchased Property Services         835           500 Other Purchased Services         840           600 Supplies         845           700 Property (Equipment & Furnishings)         850           800 Other         855           3100 Food Service Operation         745           220 Social Security         750           2			
500 Other Purchased Services         650           513 Contracting of Bus Services         650           519 Mileage in Lieu of Trans         655           520 Insurance         660           626 Motor Fuel         665           730 Equipment (including buses)         670           800 Other         2900 Other Support Services           100 Salaries         110 Certified           110 NonCertified         815           220 NonCertified         810           200 Employee Benefits         115           210 Insurance         815           220 Social Security         820           229 Other         825           300 Purchased Professional & Technical Serv         830           400 Purchased Professional & Technical Serv         830           400 Purchased Property Services         840           600 Supplies         845           500 Other Purchased Services         840           600 Supplies         845           700 Property (Equipment & Furnishings)         855           300 Other         855           300 Other         855           300 Other Operation of Non-Instructional Services         35           100 Certified         740			
513 Contracting of Bus Services         650           519 Mileage in Lieu of Trans         655           520 Insurance         660           626 Motor Fuel         665           730 Equipment (including buses)         670           800 Other         675           2900 Other Support Services         675           10 Salaries         110 Certified           210 Insurance         815           120 NonCertified         810           200 Employee Benefits         210 Insurance           210 Insurance         815           220 Social Security         820           290 Other         825           300 Purchased Professional & Technical Serv         830           400 Purchased Property Services         835           500 Other Purchased Services         840           600 Supplies         844           700 Property (Equipment & Furnishings)         850           800 Other         855           3000 Operation of Non-Instructional Services           310 Food Service Operation         740           100 Salaries         740           210 Insurance         745           220 Social Security         750           290 Other Purchased Services <t< td=""><td></td><td>1010</td><td></td></t<>		1010	
519 Mileage in Lieu of Trans         655           520 Insurance         660           626 Motor Fuel         665           730 Equipment (including buses)         670           800 Other         675           2900 Other Support Services         675           100 Salaries         110 Certified           1120 NonCertified         810           200 Employee Benefits         810           210 Insurance         815           220 Social Security         820           290 Other         825           300 Purchased Professional & Technical Serv         830           400 Purchased Professional & Technical Serv         830           400 Purchased Professional & Technical Serv         830           400 Purchased Property Services         835           500 Other Purchased Services         840           600 Supplies         845           700 Property (Equipment & Furnishings)         850           800 Other         855           3000 Other Operation of Non-Instructional Services         8310           3100 Food Service Operation         735           120 NonCertified         745           220 Social Security         750           290 Other         775		650	
520 Insurance			
626 Motor Fuel 730 Equipment (including buses) 670 800 Other 900 Other Support Services 100 Salaries 110 Certified 805 120 NonCertified 805 120 NonCertified 810 200 Employee Benefits 210 Insurance 815 220 Social Security 820 300 Purchased Professional & Technical Serv 830 400 Purchased Property Services 840 600 Supplies 845 700 Property (Equipment & Furnishings) 850 800 Other 120 NonCertified 855 850 860 Other Purchased Services 840 860 Supplies 845 875 870 Property (Equipment & Furnishings) 870 Property (Equipment & Furnishings) 880 Other 885 880 Other Purchased Services 885 880 Other Purchased Services 886 887 880 Other Purchased Services 885 880 Other Purchased Services 885 880 Other Republication & Services 880 Republication & Ser			
800 Other   2900 Other Support Services   100 Salaries   110 Certified   805   120 NonCertified   810   200 Employee Benefits   210 Insurance   815   220 Social Security   820   290 Other   825   300 Purchased Professional & Technical Serv   830   400 Purchased Property Services   835   835   830   400 Purchased Property Services   840   800 Supplies   845   850   850   840   800 Supplies   845   850			626 Motor Fuel
2900 Other Support Services         100 Salaries           110 Certified         805           120 NonCertified         810           200 Employee Benefits         815           210 Insurance         815           220 Social Security         820           290 Other         825           300 Purchased Professional & Technical Serv         830           400 Purchased Property Services         835           500 Other Purchased Services         840           600 Supplies         845           700 Property (Equipment & Furnishings)         850           800 Other         855           3000 Operation of Non-Instructional Services         855           300 Observice Operation         855           100 Salaries         740           110 Certified         745           220 Employee Benefits         210 Insurance           210 Insurance         745           220 Social Security         750           290 Other Purchased Services         750           500 Other Purchased Services         770           500 Other Purchased Services         770           600 Supplies         760           630 Food & Milik         775           680 Miscellaneous		670	730 Equipment (including buses)
100 Salaries		675	800 Other
110 Certified			2900 Other Support Services
120 NonCertified			100 Salaries
200 Employee Benefits         815           210 Insurance         815           220 Social Security         820           290 Other         825           300 Purchased Professional & Technical Serv         830           400 Purchased Property Services         835           500 Other Purchased Services         840           600 Supplies         845           700 Property (Equipment & Furnishings)         850           800 Other         855           3000 Operation of Non-Instructional Services         3100 Food Service Operation           100 Salaries         110 Certified         735           120 NonCertified         740           200 Employee Benefits         210 Insurance         745           220 Social Security         750           290 Other Purchased Services         755           500 Other Purchased Services         760           570 Food Service Management         765           590 Other Purchased Services         770           600 Supplies         780           630 Food & Milk         775           680 Miscellaneous Supplies         780           700 Property (Equipment & Furnishings)         785           800 Other         790 <td< td=""><td></td><td></td><td></td></td<>			
210 Insurance         815           220 Social Security         820           300 Purchased Professional & Technical Serv         830           400 Purchased Property Services         835           500 Other Purchased Services         840           600 Supplies         845           700 Property (Equipment & Furnishings)         850           800 Other         855           3000 Operation of Non-Instructional Services         831           3100 Food Service Operation         100 Salaries           110 Certified         740           200 Employee Benefits         210 Insurance           210 Insurance         745           220 Social Security         750           290 Other         755           500 Other Purchased Services         760           570 Food Service Management         765           590 Other Purchased Services         770           600 Supplies         630 Food & Milk         775           680 Miscellaneous Supplies         780           700 Property (Equipment & Furnishings)         785           800 Other         790           3300 Community Services Operations         795           4300 Architectural & Engineering Services         800           <		810	
220 Social Security         820           290 Other         825           300 Purchased Professional & Technical Serv         830           400 Purchased Property Services         835           500 Other Purchased Services         840           600 Supplies         845           700 Property (Equipment & Furnishings)         850           800 Other         855           3000 Operation of Non-Instructional Services         855           3100 Food Service Operation         740           100 Salaries         110 Certified         735           110 Certified         740           200 Employee Benefits         210 Insurance         745           220 Social Security         750           220 Other         755           500 Other Purchased Services         520 Insurance         760           570 Food Service Management         765           590 Other Purchased Services         770           600 Supplies         630 Food & Milk         775           680 Miscellaneous Supplies         780           700 Property (Equipment & Furnishings)         785           800 Other         790           3300 Community Services Operations         795           4300 Architectural & Engine			
290 Other         825           300 Purchased Professional & Technical Serv         830           400 Purchased Property Services         835           500 Other Purchased Services         840           600 Supplies         845           700 Property (Equipment & Furnishings)         850           800 Other         855           3000 Operation of Non-Instructional Services         3100 Food Service Operation           100 Salaries         740           110 Certified         735           120 NonCertified         740           200 Employee Benefits         210 Insurance           210 Insurance         745           220 Social Security         750           290 Other         755           500 Other Purchased Services         760           570 Food Service Management         765           590 Other Purchased Services         770           600 Supplies         630 Food & Milk           630 Food & Milk         775           680 Miscellaneous Supplies         780           700 Property (Equipment & Furnishings)         785           800 Other         790           3300 Community Services Operations         795           4300 Architectural & Engineering Services			
300 Purchased Professional & Technical Serv			
400 Purchased Property Services       835         500 Other Purchased Services       840         600 Supplies       845         700 Property (Equipment & Furnishings)       850         800 Other       855         3000 Operation of Non-Instructional Services       3100 Food Service Operation         100 Salaries       735         110 Certified       735         110 NonCertified       740         200 Employee Benefits       740         210 Insurance       745         220 Social Security       750         290 Other       755         500 Other Purchased Services       760         570 Food Service Management       765         590 Other Purchased Services       770         600 Supplies       630 Food & Milk         630 Food & Milk       775         680 Miscellaneous Supplies       780         700 Property (Equipment & Furnishings)       785         800 Other       790         3300 Community Services Operations       795         4500 New Building Acquisition & Construction       865         4700 Building Improvements       800         100 Salaries       120 NonCertified       870         200 Fringe Benefits <t< td=""><td></td><td></td><td></td></t<>			
500 Other Purchased Services         840           600 Supplies         845           700 Property (Equipment & Furnishings)         850           800 Other         855           3000 Operation of Non-Instructional Services         3100 Food Service Operation           100 Salaries         735           110 Certified         740           200 Employee Benefits         740           210 Insurance         745           220 Social Security         750           290 Other         755           500 Other Purchased Services         760           570 Food Service Management         765           590 Other Purchased Services         770           600 Supplies         765           630 Food & Milk         775           680 Miscellaneous Supplies         780           700 Property (Equipment & Furnishings)         785           800 Other         790           3300 Community Services Operations         795           4300 Architectural & Engineering Services         800           4500 New Building Acquisition & Construction         865           4700 Building Improvements         80           100 Salaries         120 NonCertified         870           200 Fringe Benef			
600 Supplies         845           700 Property (Equipment & Furnishings)         850           800 Other         855           3000 Operation of Non-Instructional Services         3100 Food Service Operation           100 Salaries         735           110 Certified         740           200 Employee Benefits         745           210 Insurance         745           220 Social Security         750           290 Other         755           500 Other Purchased Services         760           570 Food Service Management         765           590 Other Purchased Services         770           600 Supplies         780           600 Supplies         780           630 Food & Milk         775           680 Miscellaneous Supplies         780           700 Property (Equipment & Furnishings)         785           800 Other         790           3300 Community Services Operations         795           4300 Architectural & Engineering Services         800           4500 New Building Improvements         865           100 Salaries         120 NonCertified         870           200 Fringe Benefits         210 Insurance         875           220 Social Security </td <td></td> <td></td> <td></td>			
700 Property (Equipment & Furnishings)         850           800 Other         855           3000 Operation of Non-Instructional Services         3100 Food Service Operation           100 Salaries         110 Certified           110 NonCertified         740           200 Employee Benefits         745           210 Insurance         745           220 Social Security         750           290 Other         755           500 Other Purchased Services         760           570 Food Service Management         765           590 Other Purchased Services         770           600 Supplies         780           630 Food & Milk         775           680 Miscellaneous Supplies         780           700 Property (Equipment & Furnishings)         785           800 Other         790           3300 Community Services Operations         795           4300 Architectural & Engineering Services         800           4500 New Building Acquisition & Construction         865           4700 Building Improvements         865           100 Salaries         120 NonCertified         870           200 Fringe Benefits         210 Insurance         875           220 Social Security         885			
800 Other       855         3000 Operation of Non-Instructional Services         3100 Food Service Operation         100 Salaries         110 Certified       735         120 NonCertified       740         200 Employee Benefits       745         210 Insurance       745         220 Social Security       750         290 Other       755         500 Other Purchased Services       760         570 Food Service Management       765         590 Other Purchased Services       770         600 Supplies       630 Food & Milk       775         680 Miscellaneous Supplies       780         700 Property (Equipment & Furnishings)       785         800 Other       790         3300 Community Services Operations       795         4300 Architectural & Engineering Services       800         4500 New Building Acquisition & Construction       865         4700 Building Improvements       870         100 Salaries       120 NonCertified         200 Fringe Benefits       210 Insurance       875         220 Social Security       880         290 Other       885			
3000 Operation of Non-Instructional Services         3100 Food Service Operation         100 Salaries         110 Certified       735         220 Employee Benefits       740         200 Employee Benefits       745         210 Insurance       745         220 Social Security       750         290 Other       755         500 Other Purchased Services       760         570 Food Service Management       765         590 Other Purchased Services       770         600 Supplies       630 Food & Milk         630 Food & Milk       775         680 Miscellaneous Supplies       780         700 Property (Equipment & Furnishings)       785         800 Other       790         3300 Community Services Operations       795         4300 Architectural & Engineering Services       800         4500 New Building Acquisition & Construction       865         4700 Building Improvements       865         100 Salaries       120 NonCertified       870         200 Fringe Benefits       210 Insurance       875         220 Social Security       880         290 Other       885			
3100 Food Service Operation 100 Salaries 110 Certified 735  120 NonCertified 740  200 Employee Benefits 210 Insurance 745  220 Social Security 750  290 Other 755  500 Other Purchased Services 520 Insurance 760  570 Food Service Management 765  590 Other Purchased Services 770  600 Supplies 630 Food & Milk 775  680 Miscellaneous Supplies 780  780 Other 790 Property (Equipment & Furnishings) 785  800 Other 790  3300 Community Services Operations 795  4300 Architectural & Engineering Services 800  4500 New Building Acquisition & Construction 4700 Bringe Benefits 210 NonCertified 870  220 Social Security 880  290 Other 885		855	
100 Salaries       735         110 Certified       735         120 NonCertified       740         200 Employee Benefits       745         210 Insurance       745         220 Social Security       750         290 Other       755         500 Other Purchased Services       760         570 Food Service Management       765         590 Other Purchased Services       770         600 Supplies       630 Food & Milk         630 Food & Milk       775         680 Miscellaneous Supplies       780         700 Property (Equipment & Furnishings)       785         800 Other       790         3300 Community Services Operations       795         4300 Architectural & Engineering Services       800         4500 New Building Acquisition & Construction       865         4700 Building Improvements       865         100 Salaries       120 NonCertified       870         200 Fringe Benefits       210 Insurance       875         220 Social Security       880         290 Other       885			
110 Certified       735         120 NonCertified       740         200 Employee Benefits       745         210 Insurance       745         220 Social Security       750         290 Other       755         500 Other Purchased Services       760         570 Food Service Management       765         590 Other Purchased Services       770         600 Supplies       700         630 Food & Milk       775         680 Miscellaneous Supplies       780         700 Property (Equipment & Furnishings)       785         800 Other       790         3300 Community Services Operations       795         4300 Architectural & Engineering Services       800         4500 New Building Acquisition & Construction       865         4700 Building Improvements       865         100 Salaries       120 NonCertified         200 Fringe Benefits       210 Insurance       875         220 Social Security       880         290 Other       885			
120 NonCertified       740         200 Employee Benefits       745         210 Insurance       745         220 Social Security       750         290 Other       755         500 Other Purchased Services       760         570 Food Service Management       765         590 Other Purchased Services       770         600 Supplies       770         630 Food & Milk       775         680 Miscellaneous Supplies       780         700 Property (Equipment & Furnishings)       785         800 Other       790         3300 Community Services Operations       795         4300 Architectural & Engineering Services       800         4500 New Building Acquisition & Construction       865         4700 Building Improvements       865         100 Salaries       870         200 Fringe Benefits       870         201 Insurance       875         220 Social Security       880         290 Other       885		735	
200 Employee Benefits       745         210 Insurance       745         220 Social Security       750         290 Other       755         500 Other Purchased Services       760         570 Food Service Management       765         590 Other Purchased Services       770         600 Supplies       770         630 Food & Milk       775         680 Miscellaneous Supplies       780         700 Property (Equipment & Furnishings)       785         800 Other       790         3300 Community Services Operations       795         4300 Architectural & Engineering Services       800         4500 New Building Acquisition & Construction       865         4700 Building Improvements       865         100 Salaries       870         200 Fringe Benefits       870         200 Fringe Benefits       875         220 Social Security       880         290 Other       885			
210 Insurance       745         220 Social Security       750         290 Other       755         500 Other Purchased Services       760         570 Food Service Management       765         590 Other Purchased Services       770         600 Supplies       770         630 Food & Milk       775         680 Miscellaneous Supplies       780         700 Property (Equipment & Furnishings)       785         800 Other       790         3300 Community Services Operations       795         4300 Architectural & Engineering Services       800         4500 New Building Acquisition & Construction       865         4700 Building Improvements       865         100 Salaries       870         200 Fringe Benefits       875         210 Insurance       875         220 Social Security       880         290 Other       885		1 7 70	
220 Social Security       750         290 Other       755         500 Other Purchased Services       760         570 Food Service Management       765         590 Other Purchased Services       770         600 Supplies       775         630 Food & Milk       775         680 Miscellaneous Supplies       780         700 Property (Equipment & Furnishings)       785         800 Other       790         3300 Community Services Operations       795         4300 Architectural & Engineering Services       800         4500 New Building Acquisition & Construction       865         4700 Building Improvements       865         100 Salaries       870         200 Fringe Benefits       875         210 Insurance       875         220 Social Security       880         290 Other       885		745	
290 Other       755         500 Other Purchased Services       760         570 Food Service Management       765         590 Other Purchased Services       770         600 Supplies       775         630 Food & Milk       775         680 Miscellaneous Supplies       780         700 Property (Equipment & Furnishings)       785         800 Other       790         3300 Community Services Operations       795         4300 Architectural & Engineering Services       800         4500 New Building Acquisition & Construction       865         4700 Building Improvements       865         100 Salaries       870         200 Fringe Benefits       870         201 Insurance       875         220 Social Security       880         290 Other       885			
500 Other Purchased Services       760         520 Insurance       765         570 Food Service Management       765         590 Other Purchased Services       770         600 Supplies       775         630 Food & Milk       775         680 Miscellaneous Supplies       780         700 Property (Equipment & Furnishings)       785         800 Other       790         3300 Community Services Operations       795         4300 Architectural & Engineering Services       800         4500 New Building Acquisition & Construction       865         4700 Building Improvements       865         100 Salaries       120 NonCertified         200 Fringe Benefits       875         210 Insurance       875         220 Social Security       880         290 Other       885			
520 Insurance       760         570 Food Service Management       765         590 Other Purchased Services       770         600 Supplies       770         630 Food & Milk       775         680 Miscellaneous Supplies       780         700 Property (Equipment & Furnishings)       785         800 Other       790         3300 Community Services Operations       795         4300 Architectural & Engineering Services       800         4500 New Building Acquisition & Construction       865         4700 Building Improvements       865         100 Salaries       870         200 Fringe Benefits       875         210 Insurance       875         220 Social Security       880         290 Other       885			52 F360 7 45 47 45 F5 F4
570 Food Service Management       765         590 Other Purchased Services       770         600 Supplies       780         630 Food & Milk       775         680 Miscellaneous Supplies       780         700 Property (Equipment & Furnishings)       785         800 Other       790         3300 Community Services Operations       795         4300 Architectural & Engineering Services       800         4500 New Building Acquisition & Construction       865         4700 Building Improvements       870         100 Salaries       120 NonCertified         200 Fringe Benefits       875         210 Insurance       875         220 Social Security       880         290 Other       885		760	
590 Other Purchased Services       770         600 Supplies       775         630 Food & Milk       775         680 Miscellaneous Supplies       780         700 Property (Equipment & Furnishings)       785         800 Other       790         3300 Community Services Operations       795         4300 Architectural & Engineering Services       800         4500 New Building Acquisition & Construction       865         4700 Building Improvements       870         100 Salaries       120 NonCertified         200 Fringe Benefits       875         210 Insurance       875         220 Social Security       880         290 Other       885			570 Food Service Management
630 Food & Milk  680 Miscellaneous Supplies  700 Property (Equipment & Furnishings)  800 Other  790  3300 Community Services Operations  4300 Architectural & Engineering Services  4500 New Building Acquisition & Construction  4700 Building Improvements  100 Salaries  120 NonCertified  870  200 Fringe Benefits  210 Insurance  875  220 Social Security  880  290 Other			590 Other Purchased Services
680 Miscellaneous Supplies       780         700 Property (Equipment & Furnishings)       785         800 Other       790         3300 Community Services Operations       795         4300 Architectural & Engineering Services       800         4500 New Building Acquisition & Construction       865         4700 Building Improvements       865         100 Salaries       870         200 Fringe Benefits       870         210 Insurance       875         220 Social Security       880         290 Other       885			
700 Property (Equipment & Furnishings)       785         800 Other       790         3300 Community Services Operations       795         4300 Architectural & Engineering Services       800         4500 New Building Acquisition & Construction       865         4700 Building Improvements       870         100 Salaries       870         200 Fringe Benefits       875         210 Insurance       875         220 Social Security       880         290 Other       885		775	
800 Other       790         3300 Community Services Operations       795         4300 Architectural & Engineering Services       800         4500 New Building Acquisition & Construction       865         4700 Building Improvements       865         100 Salaries       870         200 Fringe Benefits       870         210 Insurance       875         220 Social Security       880         290 Other       885			
3300 Community Services Operations       795         4300 Architectural & Engineering Services       800         4500 New Building Acquisition & Construction       865         4700 Building Improvements       870         100 Salaries       870         200 Fringe Benefits       875         210 Insurance       875         220 Social Security       880         290 Other       885			
4300 Architectural & Engineering Services       800         4500 New Building Acquisition & Construction       865         4700 Building Improvements       865         100 Salaries       870         200 Fringe Benefits       870         210 Insurance       875         220 Social Security       880         290 Other       885			
4500 New Building Acquisition & Construction       865         4700 Building Improvements       100 Salaries         120 NonCertified       870         200 Fringe Benefits       875         210 Insurance       875         220 Social Security       880         290 Other       885			
4700 Building Improvements         100 Salaries         120 NonCertified       870         200 Fringe Benefits       875         210 Insurance       875         220 Social Security       880         290 Other       885			
100 Salaries       870         120 NonCertified       870         200 Fringe Benefits       875         210 Insurance       875         220 Social Security       880         290 Other       885		865	
120 NonCertified       870         200 Fringe Benefits       875         210 Insurance       875         220 Social Security       880         290 Other       885			
200 Fringe Benefits       875         210 Insurance       875         220 Social Security       880         290 Other       885			
210 Insurance       875         220 Social Security       880         290 Other       885		870	
220 Social Security         880           290 Other         885			
290 Other 885			
	070.010		
	376,018		
4900 Other         900           TOTAL EXPENDITURES*         ~~~         220,674         678,36-	220,674 678,364 234,714		

	April 10 may 10 miles	12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2020-2021	2021-2022	2022-2023
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)

<sup>\*</sup>Goes to Budget Line 175.

	-	12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2020-2021	2021-2022	2022-2023
(Local Option)	08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		38,376	17,170
Cancellation of Prior Year Encumbrances	03	44,883		
REVENUES				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2019 \$	10	10,511		
2020 \$	15	217,704	5,480	
2021 \$	20		233,968	16,999
1140 Delinquent Tax	25	9,127	6,092	4,572
1410 Transportation Fees	47			
1980 Reimbursements	60			
1990 Miscellaneous	65			
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	70	34,463	32,541	35,006
2450 Recreational Vehicle Tax	75	1,068	803	1,116
2460 Commercial Vehicle Tax	77	786	1,550	759
2800 In Lieu of Taxes IRBs/Rental Excise	85			0
3000 STATE SOURCES				
3140 Supplemental State Aid	95	525,609	530,696	536,074
5000 OTHER				
5253 Transfer From Contingency Reserve	145	0	0	0
RESOURCES AVAILABLE	170	844,151	849,506	611,696
TOTAL EXPENDITURES & TRANSFERS	175	805,775	832,336	856,485
TAX REQUIRED (175 minus 170)	195			244,789
PERCENT OF COLLECTION	196			86.000 %
TOTAL 2022 TAX REQUIRED (195÷196)	197			284,638
Delinquent Tax	200			9,962
AMOUNT OF 2022 TAX TO BE LEVIED			İ	
(Line 197 + Line 200)	205			294,600
UNENCUMBERED CASH BALANCE JUNE 30	207	38,376	17,170	~~~~~~

Budget Line 196: pulls from Form 110, Table I, Line 2.

USD # 454

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2020-2021	2021-2022	2022-2023
(Local Option)	08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction	T			
100 Salaries				
110 Certified	210	83,319	86,455	90,000
120 NonCertified	215	48,911	55,902	65,000
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	8,992	10,362	12,100
290 Other	230	490	946	1,400
300 Purchased Professional & Technical Serv	235		9,067	10,000
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition	1 1			
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255			

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2020-2021	2021-2022	2022-2023
(Local Option)	08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	т т			
600 Supplies	000	07.700	10.000	00.000
610 General Supplemental (Teaching)	260	37,789	19,366	20,000
644 Textbooks	265	11,375	92,972	30,000
650 Supplies (Technology Related)	267	9,892	3,288	4,000
680 Miscellaneous Supplies	270	7 770	314	
700 Property (Equipment & Furnishings)	275	7,773		
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries	005			
110 Certified	285			
120 Non-Certified	290			
200 Employee Benefits	005			
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310	12,771	13,472	15,000
400 Purchased Property Services	313			
500 Other Purchased Services	315		107	
600 Supplies	320	980	107	485
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits	0.4			
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355	1 150	1.074	2 222
300 Purchased Professional & Technical Serv	360	1,156	1,874	2,000
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies	070			
640 Books (not textbooks) & Periodicals	370		4.005	0.000
650 Technology Supplies	375		1,665	2,000
680 Miscellaneous Supplies	380	00.005	4.007	0.000
700 Property (Equipment & Furnishings)	385	36,225	4,027	8,000
800 Other	390			
2300 General Administration			1	
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445		259	
700 Property (Equipment & Furnishings)	450			

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2020-2021	2021-2022	2022-2023
(Local Option)	08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
				120
EXPENDITURES	1 1		·	
800 Other	455			
2400 School Administration				
100 Salaries	400			
110 Certified	460			
120 Non-Certified 200 Employee Benefits	465			
210 Insurance (Employee)	470			
220 Social Security	470			
290 Other	480			
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services	490			
530 Communications (telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505	622	867	1,000
700 Property (Equipment & Furnishings)	510	022	007	1,000
800 Other	515			
2500 Central Services	1 510			
100 Salaries	1 1			
110 Certified	730			
120 NonCertified	735			
200 Employee Benefits	1 1 1			
210 Insurance	740			
220 Social Security	745			
290 Other	750			
300 Purchased Professional & Technical Serv	755			
400 Purchased Property Services	760			
500 Other Purchased Services	765			
600 Supplies	770			
700 Property (Equipment & Furnishings)	775			
800 Other	780			
2600 Operations & Maintenance				
100 Salaries			1	
120 Non-Certified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Technical Serv	540	6,004	40,477	25,000
400 Purchased Property Services	1			
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560	00.045		
460 Repair of Buildings	565	30,847	35,864	15,000
490 Other 500 Other Purchased Services	570			
520 Insurance	= =	07.000	74.500	05.000
590 Other	575 580	97,999	74,528	85,000
600 Supplies	300			
610 General Supplies	585	2 5 4 9	2 120	0.500
620 Energy	365	2,548	2,139	2,500
621 Heating	500	24 524	20.160	20.000
622 Electricity	590	24,531 74,593	29,168	38,000
626 Motor Fuel (not school bus)	600	74,593	84,682	92,000
629 Other	605			
680 Miscellaneous Supplies	610			
ooo Miloociiancous Oupplies	1 010			

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2020-2021	2021-2022	2022-2023
(Local Option)	08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	615		240	
800 Other	620		240	
2601 Operations & Maintenance (Transportation)				
100 Salaries				
120 NonCertified	622			
200 Employee Benefits	UZZ			
210 Insurance (Employee)	623			
220 Social Security	626			
290 Other	628			
300 Purchased Professional & Technical Serv	630			
400 Purchased Property Services	632			
500 Other Purchased Services	634			Annual Control of the
600 Supplies				
610 General Supplies	636			
620 Energy				
621 Heating	638			
622 Electricity	640			
626 Motor Fuel (not school bus)	642			
629 Other	644			
680 Miscellaneous Supplies	646			
700 Property (Equipment & Furnishings)	648			
800 Other	650			
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	652			
200 Employee Benefits			-	
210 Insurance	654			
220 Social Security	656			
290 Other	658			
600 Supplies	660			
730 Equipment	662			
800 Other	664			
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	666			
200 Employee Benefits				
210 Insurance	668			
220 Social Security	670			
290 Other	672			
442 Rent of Vehicles (lease) 500 Other Purchased Services	674			
	070			
513 Contracting of Bus Services	676			
519 Mileage in Lieu of Trans 520 Insurance	678			
626 Motor Fuel	680			
730 Equipment (including buses)	682			
800 Other	684			
2730 Vehicle Services& Maintenance Services	686			
100 Salaries				
120 NonCertified	600	l		
120 NOTICET (IIIEC	688			
200 Employee Benefits				
200 Employee Benefits	600	ı	1	
210 Insurance	690			
210 Insurance 220 Social Security	692			
210 Insurance				

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2020-2021	2021-2022	2022-2023
(Local Option)	08	Actual	Actual	Budget
8 NS 0	Line	(1)	(2)	(3)
EXPENDITURES				
500 Other Purchased Services	700	T		
600 Supplies	702			
730 Equipment	704			
800 Other	706			
2790 Other Student Transportation Services	100			
100 Salaries				
120 NonCertified	708		5	
200 Employee Benefits	100			
210 Insurance	710			
220 Social Security	712			
290 Other	714			
300 Purchased Professional & Technical Serv	716			
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	722			
730 Equipment	724			
800 Other	726			
2900 Other Support Services	1			
100 Salaries				
110 Certified	895			
120 NonCertified	900			
200 Employee Benefits	1			
210 Insurance	905			
220 Social Security	910			
290 Other	915			
300 Purchased Professional & Technical Serv	920			
400 Purchased Property Services	925			
500 Other Purchased Services	930			
600 Supplies	935			
700 Property (Equipment & Furnishings)	940			
800 Other	945			
3300 Community Services Operations	785			
4300 Architectural & Engineering Services	790			
5200 TRANSFER TO:				
930 General (not ending balance)	792			
932 Adult Education	795			
934 Adult Suppl Education	800			
936 Bilingual Education	805	500	400	500
937 Virtual Education	810			
940 Driver Training	815			
943 Extraordinary School Program	823			
944 Food Service	825		1,704	40,000
946 Professional Development	830			
948 Parent Education Program	835			500
949 Summer School	837			
950 Special Education	840	173,709	122,191	140,000
954 Career and Postsecondary Education	850	69,118	75,000	85,000
960 Special Reserve	853			
963 Special Liability Expense Fund	855			
974 Textbook & Student Materials Revolving	880			1,000
976 Preschool-Aged At-Risk	885			.,-00
978 At Risk (K-12)	890	65,631	65,000	71,000
TOTAL EXPENDITURES & TRANSFERS*	~~~	805,775	832,336	856,485

<sup>\*</sup>Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
PRESCHOOL-AGED AT-RISK	Code	2020-2021	2021-2022	2022-2023
(3 Year Old and 4 Year Old)	11	Actual	Actual	Budget
19	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				4
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt	25			
Sources (in-state)	23			
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	115			
5000 OTHER				
5206 Transfer From General	135	13,707	16,471	29,076
5208 Transfer From Supplemental General	140	0	0	0
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~
RESOURCES AVAILABLE	170	13,707	16,471	29,076
TOTAL EXPENDITURES & TRANSFERS	175	13,707	16,471	29,076
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

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	0.000.000.000.000	12 mo.	12 mo.	12 mo.
PRESCHOOL-AGED AT-RISK	Code	2020-2021	2021-2022	2022-2023
(3 Year Old and 4 Year Old)	11	Actual	Actual	Budget
P	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235	13,707	16,471	29,076
400 Purchased Property Services	237			-
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			

		12 mo.	12 mo.	12 mo.		
PRESCHOOL-AGED AT-RISK	Code	2020-2021	2021-2022	2022-2023		
(3 Year Old and 4 Year Old)	11	Actual	Actual	Budget		
	Line	(1)	(2)	(3)		
EXPENDITURES						
2000 Support Services						
2100 Student Support Services						
100 Student Support Services						
110 Certified	280					
120 NonCertified	285					
200 Employee Benefits	200					
210 Insurance (Employee)	290					
220 Social Security	295					
290 Other	300					
300 Purchased Professional & Technical Serv	305					
400 Purchased Property Services	307					
500 Other Purchased Services	310					
600 Supplies	315					
700 Property (Equipment & Furnishings)	320					
800 Other	325					
2200 Instr Support Staff						
100 Salaries						
110 Certified	330					
120 NonCertified	335					
200 Employee Benefits						
210 Insurance (Employee)	340					
220 Social Security	345					
290 Other	350					
300 Purchased Professional & Technical Serv	355					
400 Purchased Property Services	357					
500 Other Purchased Services	360					
600 Supplies						
640 Books (not textbooks) & Periodicals	365		-			
650 Technology Supplies	370					
680 Miscellaneous Supplies 700 Property (Equipment & Furnishings)	375					
800 Other	380					
2400 School Administration	385					
100 Salaries						
110 Certified	390					
120 NonCertified	395					
200 Employee Benefits	393					
210 Insurance (Employee)	400					
220 Social Security	405					
290 Other	410					
300 Purchased Professional & Technical Serv	415					
500 Other Purchased Services	420					
600 Supplies	425					
700 Property (Equipment & Furnishings)	430					
800 Other	435					
2500 Central Services						
100 Salaries						
110 Certified	535					
120 NonCertified	540					
200 Employee Benefits						
210 Insurance	545					
220 Social Security	550					
290 Other	555					
300 Purchased Professional & Technical Serv	560					
400 Purchased Property Services	565					
500 Other Purchased Services	570					
600 Supplies	575					

		12 mo.	12 mo.	12 mo.
PRESCHOOL-AGED AT-RISK	Code	2020-2021	2021-2022	2022-2023
(3 Year Old and 4 Year Old)	11	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2600 Operations & Maintenance	303	-		
100 Salaries		1		
120 NonCertified	440			
200 Employee Benefits	1 440			
210 Insurance (Employee)	445			*
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services	100			
411 Water/Sewer	465			
420 Cleaning	470			
430 Repairs & Maintenance	475			
440 Rentals	480			
490 Other	485			
500 Other Purchased Services	490			
600 Supplies	1 1			
610 General Supplies	495	1		
620 Energy				
621 Heating	500			
622 Electricity	505			
626 Motor Fuel (not schoolbus)	510			
629 Other	515			
680 Miscellaneous Supplies	520			
700 Property (Equipment & Furnishings)	525			
800 Other	530			
2700 Student Transportation Services		; .		
120 NonCertified Salaries	531			
200 Employee Benefits	532			
800 Other	533			
2900 Other Support Services				
100 Salaries				
110 Certified	600			
120 NonCertified	605			
200 Employee Benefits				
210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional & Technical Serv	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650			
TOTAL EXPENDITURES*  *Goes to Budget Line 175.	~~~	13,707	16,471	29,076

<sup>\*</sup>Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
AT-RISK (K-12)	13	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	0	591
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt	25			
Sources (in-state)	25			
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	115			
5000 OTHER				
5206 Transfer From General	135	122,265	228,201	222,000
5208 Transfer From Supplemental General	140	65,631	65,000	71,000
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~
RESOURCES AVAILABLE	170	187,896	293,201	293,591
TOTAL EXPENDITURES & TRANSFERS	175	187,896	292,610	293,591
UNENCUMBERED CASH BALANCE JUNE 30	190	0	591	0

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		12 mo.	12 mo.	12 mo.
*i ž	Code	2020-2021	2021-2022	2022-2023
AT-RISK (K-12)	13	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	97,466	176,973	176,491
120 NonCertified	215	52,107	62,093	61,000
200 Employee Benefits				
210 Insurance (Employee)	220	26,240	35,482	38,000
220 Social Security	225	11,254	17,840	17,850
290 Other	230	139	222	250
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition			ł	
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255	99		
644 Textbooks	260			
650 Supplies (Technology Related)	263	591		
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			

	12 mo. 12 mo. 12 n					
	Code	2020-2021	2021-2022	2022-2023		
AT-RISK (K-12)	13	Actual	Actual	Budget		
	Line	(1)	(2)	(3)		
EVENDITUES						
2000 Support Services				Т		
2100 Student Support Services						
100 Salaries						
110 Certified	200					
120 NonCertified	280					
200 Employee Benefits	200					
210 Insurance (Employee)	290	*				
220 Social Security	295					
290 Other	300					
300 Purchased Professional & Technical Serv	305					
400 Purchased Property Services	307					
500 Other Purchased Services	310					
600 Supplies	315					
700 Property (Equipment & Furnishings)	320					
800 Other	325					
2200 Instr Support Staff						
100 Salaries						
110 Certified	330					
120 NonCertified	335					
200 Employee Benefits						
210 Insurance (Employee)	340					
220 Social Security	345					
290 Other	350					
300 Purchased Professional & Technical Serv	355					
400 Purchased Property Services	357					
500 Other Purchased Services	360					
600 Supplies						
640 Books (not textbooks) & Periodicals	365					
650 Technology Supplies	370					
680 Miscellaneous Supplies	375					
700 Property (Equipment & Furnishings)	380					
800 Other	385					
2400 School Administration						
100 Salaries						
110 Certified	390					
120 NonCertified	395					
200 Employee Benefits						
210 Insurance (Employee)	400					
220 Social Security	405					
290 Other	410					
300 Purchased Professional & Technical Serv	415					
500 Other Purchased Services	420					
600 Supplies	425					
700 Property (Equipment & Furnishings)	430					
800 Other	435					
2500 Central Services						
100 Salaries						
110 Certified	535					
120 NonCertified	540					
200 Employee Benefits	-,-					
210 Insurance	545					
220 Social Security	550					
290 Other	555					
300 Purchased Professional & Technical Serv	560					
400 Purchased Property Services	565					
500 Other Purchased Services	570					
600 Supplies	575					

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
AT-RISK (K-12)	13	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	580	T		
800 Other	585			
2600 Operations & Maintenance	1000		***************************************	
100 Salaries				
120 NonCertified	440			
200 Employee Benefits	1			
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services				
411 Water/Sewer	465			
420 Cleaning	470			
430 Repairs & Maintenance	475	920		
440 Rentals	480			
490 Other	485		***************************************	
500 Other Purchased Services	490			
600 Supplies				
610 General Supplies	495			
620 Energy				
621 Heating	500			
622 Electricity	505			
626 Motor Fuel (not schoolbus)	510			
629 Other	515			
680 Miscellaneous Supplies	520			
700 Property (Equipment & Furnishings)	525			
800 Other	530		*	
2700 Student Transportation Services				
120 NonCertified Salaries	531		**	
200 Employee Benefits	532			
800 Other	533			
2900 Other Support Services				
100 Salaries				
110 Certified	600			
120 NonCertified	605			
200 Employee Benefits				
210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional & Technical Serv	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650			
TOTAL EXPENDITURES*  *Goes to Budget Line 175	~~~	187,896	292,610	293,591

<sup>\*</sup>Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
VIRTUAL EDUCATION	15	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1311 Individuals	05			
1320 Other School District/Govt Sources	25			
(in-state)	25			-
1510 Interest on Idle Funds	35			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
5000 OTHER				
5206 Transfer From General	135	9,750	0	14,000
5208 Transfer From Supplemental General	140	0	0	0
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~
RESOURCES AVAILABLE	170	9,750	0	14,000
TOTAL EXPENDITURES & TRANSFERS	175	9,750	0	14,000
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

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		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
VIRTUAL EDUCATION	15	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235	9,750	0	14,000
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition	1 1			
561 Tuition/other State LEA's	240			
564 Payment to Virtual Education Coop	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			a cui di Cinna di Cin
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			

100 Salaries       590         110 Certified       595         200 Employee Benefits       595         210 Insurance       600         220 Social Security       605         290 Other       610         300 Purchased Professional & Technical Serv       615         400 Purchased Property Services       620         500 Other Purchased Services       625         600 Supplies       630         700 Property (Equipment & Furnishings)       635			12 mo.	12 mo.	12 mo.
Line		Code	2020-2021	2021-2022	2022-2023
EXPENDITURES   200 Employee Benefits   210 Insurance (Employee)   290   220 Social Security   295   290 Other   200 Social Security   295   290 Other   300   300 Purchased Professional & Technical Serv   305   300 Purchased Property Services   307   305   307   305   300 Purchased Property Services   307   30	VIRTUAL EDUCATION	15	Actual	Actual	Budget
200 Employee Benefits		Line	(1)	(2)	(3)
200 Employee Benefits	FYPENDITURES				
210 Insurance (Employee)		Т			I
290 Social Security   295		290			
290 Other   300 Purchased Professional & Technical Serv   305   305   300 Purchased Property Services   307   307   307   307   307   308   307   309   307   307   309   307   309   307   309   307   309   309   307   309   309   309   309   309   309   309   309   309   300   30					
300 Purchased Professional & Technical Serv   305					
400 Purchased Property Services   307   500 Other Purchased Services   310   315   700 Property (Equipment & Furnishings)   320   325   325   325   326   326   326   327   325   326   327					
500 Other Purchased Services         310           600 Supplies         315           700 Property (Equipment & Furnishings)         320           800 Other         325           2200 Instr Support Staff         330           100 Salaries         110 Certified           1120 NonCertified         335           200 Employee Benefits         340           210 Insurance (Employee)         340           220 Social Security         345           290 Other         350           300 Purchased Professional & Technical Serv         355           400 Purchased Property Services         357           500 Other Purchased Services         360           600 Supplies         360           640 Books (not textbooks) and Periodicals         365           650 Technology Supplies         370           680 Miscellaneous Supplies         370           680 Miscellaneous Supplies         370           680 Miscellaneous Supplies         375           700 Property (Equipment & Furnishings)         385           2400 School Administration         385           100 Salaries         450           110 NonCertified         450           220 Employee Benefits         450					
Section   Supplies   315   700 Property (Equipment & Furnishings)   320   325   32					
800 Other	600 Supplies				
2200 Instr Support Staff	700 Property (Equipment & Furnishings)	320			
100 Salaries 110 Certified 120 NonCertified 330 200 Employee Benefits 210 Insurance (Employee) 340 220 Social Security 345 230 Other 300 Purchased Professional & Technical Serv 355 400 Purchased Professional & Technical Serv 357 500 Other Purchased Services 360 600 Supplies 640 Books (not textbooks) and Periodicals 650 Technology Supplies 640 Books (not textbooks) and Periodicals 650 Technology Supplies 6700 Property (Equipment & Furnishings) 880 Other 120 NonCertified 445 120 NonCertified 445 120 NonCertified 445 200 Employee Benefits 210 Insurance (Employee) 455 220 Social Security 460 290 Other 300 Purchased Professional & Technical Serv 470 500 Other Purchased Services 475 600 Supplies 480 700 Property (Equipment & Furnishings) 885 880 Other 480 880 Other Purchased Services 475 880 Other Afother Services 475 880 Other Afother Services 475 880 Other Afother Services 480 880 Other A		325			
110 Certified         330           120 NonCertified         335           200 Employee Benefits	2200 Instr Support Staff				
120 NonCertified   335   200 Employee Benefits   210 Insurance (Employee)   340   220 Social Security   345   280 Other   350   35	100 Salaries				
200 Employee Benefits   210 Insurance (Employee)   340   220 Social Security   345   350   300 Purchased Professional & Technical Serv   355   357   357   358   359   360					
210 Insurance (Employee) 340 220 Social Security 345 290 Other 350 300 Purchased Professional & Technical Serv 355 400 Purchased Property Services 357 500 Other Purchased Services 360 600 Supplies 370 680 Miscellaneous Supplies 370 680 Miscellaneous Supplies 375 700 Property (Equipment & Furnishings) 380 800 Other 385 2400 School Administration 100 Salaries 110 Certified 445 120 NonCertified 445 120 NonCertified 455 200 Cher Purchased Services 475 600 Supplies 480 700 Property (Equipment & Furnishings) 485 800 Other 990 Other 465 200 Cemployee Benefits 470 500 Other Purchased Services 480 600 Supplies 480 700 Property (Equipment & Furnishings) 485 800 Other 990 Other 490 2500 Central Services 590 110 Certified 595 120 NonCertified 590 120 NonCertified 595 120 Security 480 90 Other 990 Other 490 90 Other 990 Other 900 Other 990 Other 900 Other 990 Other 900 Other 9		335			
220 Social Security       345         290 Other       350         300 Purchased Professional & Technical Serv       355         400 Purchased Property Services       357         500 Other Purchased Services       360         600 Supplies       360         640 Books (not textbooks) and Periodicals       365         650 Technology Supplies       370         680 Miscellaneous Supplies       375         700 Property (Equipment & Furnishings)       380         800 Other       385         2400 School Administration       385         100 Salaries       445         110 Certified       445         220 Employee Benefits       450         220 Employee Benefits       210 Insurance (Employee)         220 Social Security       460         229 Other       465         300 Purchased Professional & Technical Serv       470         500 Other Purchased Services       475         600 Supplies       480         700 Property (Equipment & Furnishings)       480         700 Property (Equipment & Furnishings)       485         800 Other       490         2500 Central Services       600         120 NonCertified       595					
290 Other         350           300 Purchased Professional & Technical Serv         355           400 Purchased Property Services         360           500 Other Purchased Services         360           600 Supplies         365           640 Books (not textbooks) and Periodicals         365           650 Technology Supplies         370           680 Miscellaneous Supplies         375           700 Property (Equipment & Furnishings)         380           800 Other         385           2400 School Administration         385           100 Salaries         445           110 Certified         445           120 NonCertified         450           200 Employee Benefits         210 Insurance (Employee)           220 Social Security         460           290 Other         465           300 Purchased Professional & Technical Serv         470           500 Other Purchased Services         475           600 Supplies         480           700 Property (Equipment & Furnishings)         485           800 Other         490           2500 Central Services         590           120 NonCertified         596           120 NonCertified         595					
300 Purchased Professional & Technical Serv   355					
400 Purchased Property Services         357           500 Other Purchased Services         360           600 Supplies         640 Books (not textbooks) and Periodicals           640 Books (not textbooks) and Periodicals         365           650 Technology Supplies         370           680 Miscellaneous Supplies         375           700 Property (Equipment & Furnishings)         380           800 Other         385           2400 School Administration         100 Salaries           110 Certified         445           120 NonCertified         450           200 Employee Benefits         210 Insurance (Employee)           220 Social Security         460           290 Other         465           300 Purchased Professional & Technical Serv         470           500 Other Purchased Services         475           600 Supplies         480           700 Property (Equipment & Furnishings)         485           800 Other         490           2500 Central Services         595           100 Salaries         595           110 Certified         590           120 NonCertified         595           200 Employee Benefits         600           210 Insurance         600 <td></td> <td></td> <td></td> <td></td> <td></td>					
500 Other Purchased Services         360           600 Supplies         640 Books (not textbooks) and Periodicals           650 Technology Supplies         370           680 Miscellaneous Supplies         375           700 Property (Equipment & Furnishings)         380           800 Other         385           2400 School Administration         385           100 Salaries         445           110 Certified         445           200 Employee Benefits         450           210 Insurance (Employee)         455           220 Social Security         460           290 Other         465           300 Purchased Professional & Technical Serv         470           500 Other Purchased Services         475           600 Supplies         480           700 Property (Equipment & Furnishings)         485           800 Other         490           2500 Central Services         595           100 Employee Benefits         595           200 Employee Benefits         600           210 Insurance         600           220 Social Security         595           200 Employee Benefits         600           200 Employee Benefits         600           200 Othe					
600 Supplies 640 Books (not textbooks) and Periodicals 650 Technology Supplies 370 680 Miscellaneous Supplies 375 700 Property (Equipment & Furnishings) 380 800 Other 385 2400 School Administration 100 Salaries 110 Certified 445 120 NonCertified 445 120 NonCertified 450 200 Employee Benefits 210 Insurance (Employee) 455 220 Social Security 460 290 Other 300 Purchased Professional & Technical Serv 500 Other Purchased Services 475 600 Supplies 700 Property (Equipment & Furnishings) 485 800 Other 2500 Central Services 110 Certified 590 120 NonCertified 590 120 Social Security 605 220 Social Security 606 595 607 608 Upplies 609 609 609 609 609 600 Other 610 600 Other Purchased Professional & Technical Serv 615 600 Other Purchased Professional & Technical Serv 601 602 603 603 603 603 603 603 603					
640 Books (not textbooks) and Periodicals 650 Technology Supplies 370 680 Miscellaneous Supplies 375 700 Property (Equipment & Furnishings) 380 800 Other 385 2400 School Administration 100 Salaries 110 Certified 445 120 NonCertified 445 120 NonCertified 450 200 Employee Benefits 210 Insurance (Employee) 455 220 Social Security 460 290 Other Purchased Professional & Technical Serv 470 500 Other Purchased Services 475 600 Supplies 700 Property (Equipment & Furnishings) 485 800 Other 490 2500 Central Services 100 Salaries 110 Certified 590 120 NonCertified 590 120 NonCertified 590 200 Employee Benefits 210 Insurance 600 220 Social Security 605 290 Other 610 300 Purchased Professional & Technical Serv 605 990 Other 610 000 Purchased Professional & Technical Serv 615 400 Purchased Professional & Technical Serv 616 607 608 Outher 617 608 Outher 609 609 Outher 600 600 Outher 600 Outher 600 Outher 600 Outher 600 Outher 600 Outher Outhased Professional & Technical Serv 600 Outher Outhased Services 620 630 Outher Outhased Services 630 630 630		360			
650 Technology Supplies 370 680 Miscellaneous Supplies 375 700 Property (Equipment & Furnishings) 380 800 Other 385 2400 School Administration 100 Salaries 110 Certified 445 120 NonCertified 450 200 Employee Benefits 210 Insurance (Employee) 455 220 Social Security 460 290 Other 465 300 Purchased Professional & Technical Serv 470 500 Other Purchased Services 475 600 Supplies 480 700 Property (Equipment & Furnishings) 485 800 Other 490 2500 Central Services 490 120 NonCertified 590 120 NonCertified 590 120 Social Security 490 220 Social Security 490 221 Social Security 490 2500 Central Services 475 600 Supplies 600 120 NonCertified 590 120 NonCertified 590 120 Social Security 605 290 Other 610 300 Purchased Professional & Technical Serv 615 400 Purchased Professional & Technical Serv 615 400 Other 610 300 Purchased Professional & Technical Serv 615 400 Other 610 300 Purchased Professional & Technical Serv 615 400 Other Purchased Services 620 500 Other Purchased Services 630 700 Property (Equipment & Furnishings) 635		005			
680 Miscellaneous Supplies         375           700 Property (Equipment & Furnishings)         380           800 Other         385           2400 School Administration         100 Salaries           110 Certified         445           120 NonCertified         450           200 Employee Benefits         210 Insurance (Employee)           210 Insurance (Employee)         455           220 Social Security         460           290 Other         465           300 Purchased Professional & Technical Serv         470           500 Other Purchased Services         475           600 Supplies         480           700 Property (Equipment & Furnishings)         485           800 Other         490           2500 Central Services         100 Salaries           110 Certified         590           120 NonCertified         595           200 Employee Benefits         600           210 Insurance         600           220 Social Security         605           290 Other         610           300 Purchased Professional & Technical Serv         615           400 Purchased Property Services         620           500 Other Purchased Services         625					
700 Property (Equipment & Furnishings)         380           800 Other         385           2400 School Administration         100 Salaries           110 Certified         445           120 NonCertified         450           200 Employee Benefits         210 Insurance (Employee)           220 Social Security         460           290 Other         465           300 Purchased Professional & Technical Serv         470           500 Other Purchased Services         475           600 Supplies         480           700 Property (Equipment & Furnishings)         485           800 Other         490           2500 Central Services         590           110 Certified         590           120 NonCertified         595           201 Employee Benefits         600           210 Insurance         600           220 Social Security         605           290 Other         605           290 Other         610           300 Purchased Professional & Technical Serv         615           400 Purchased Property Services         620           500 Other Purchased Services         625           600 Supplies         630           700 Property (Equipment & F					
800 Other       385         2400 School Administration       100 Salaries         110 Certified       445         120 NonCertified       450         200 Employee Benefits       210 Insurance (Employee)         220 Social Security       460         290 Other       465         300 Purchased Professional & Technical Serv       470         500 Other Purchased Services       475         600 Supplies       480         700 Property (Equipment & Furnishings)       485         800 Other       490         2500 Central Services       490         100 Salaries       110 Certified         110 Certified       590         120 NonCertified       595         200 Employee Benefits       210 Insurance         220 Social Security       605         220 Social Security       605         290 Other       610         300 Purchased Professional & Technical Serv       615         400 Purchased Property Services       620         500 Other Purchased Services       625         600 Supplies       630         700 Property (Equipment & Furnishings)       635					
2400 School Administration       445         100 Salaries       445         120 NonCertified       450         200 Employee Benefits       210 Insurance (Employee)         220 Social Security       460         290 Other       465         300 Purchased Professional & Technical Serv       470         500 Other Purchased Services       475         600 Supplies       480         700 Property (Equipment & Furnishings)       485         800 Other       490         2500 Central Services       490         110 Certified       590         112 NonCertified       595         200 Employee Benefits       600         210 Insurance       600         220 Social Security       605         290 Other       610         300 Purchased Professional & Technical Serv       615         400 Purchased Property Services       620         500 Other Purchased Services       625         600 Supplies       630         700 Property (Equipment & Furnishings)       635					
100 Salaries       445         120 NonCertified       450         200 Employee Benefits       210 Insurance (Employee)         210 Insurance (Employee)       455         220 Social Security       460         290 Other       465         300 Purchased Professional & Technical Serv       470         500 Other Purchased Services       475         600 Supplies       480         700 Property (Equipment & Furnishings)       485         800 Other       490         2500 Central Services       490         100 Salaries       590         110 Certified       590         120 NonCertified       595         200 Employee Benefits       600         210 Insurance       600         220 Social Security       605         290 Other       610         300 Purchased Professional & Technical Serv       615         400 Purchased Property Services       620         500 Other Purchased Services       625         600 Supplies       630         700 Property (Equipment & Furnishings)       635		385			
110 Certified       445         120 NonCertified       450         200 Employee Benefits       210 Insurance (Employee)         220 Social Security       460         290 Other       465         300 Purchased Professional & Technical Serv       470         500 Other Purchased Services       475         600 Supplies       480         700 Property (Equipment & Furnishings)       485         800 Other       490         2500 Central Services       100 Salaries         110 Certified       590         120 NonCertified       595         200 Employee Benefits       600         210 Insurance       600         220 Social Security       605         290 Other       610         300 Purchased Professional & Technical Serv       615         400 Purchased Property Services       620         500 Other Purchased Services       625         600 Supplies       630         700 Property (Equipment & Furnishings)       635					
120 NonCertified       450         200 Employee Benefits       455         210 Insurance (Employee)       455         220 Social Security       460         290 Other       465         300 Purchased Professional & Technical Serv       470         500 Other Purchased Services       475         600 Supplies       480         700 Property (Equipment & Furnishings)       485         800 Other       490         2500 Central Services       490         100 Salaries       590         110 Certified       595         200 Employee Benefits       600         210 Insurance       600         220 Social Security       605         290 Other       610         300 Purchased Professional & Technical Serv       615         400 Purchased Property Services       620         500 Other Purchased Services       625         600 Supplies       630         700 Property (Equipment & Furnishings)       635		115			
200 Employee Benefits       455         210 Insurance (Employee)       455         220 Social Security       460         290 Other       465         300 Purchased Professional & Technical Serv       470         500 Other Purchased Services       475         600 Supplies       480         700 Property (Equipment & Furnishings)       485         800 Other       490         2500 Central Services       490         100 Salaries       590         110 Certified       590         120 NonCertified       595         200 Employee Benefits       600         220 Social Security       605         290 Other       610         300 Purchased Professional & Technical Serv       615         400 Purchased Property Services       620         500 Other Purchased Services       625         600 Supplies       630         700 Property (Equipment & Furnishings)       635					
210 Insurance (Employee)       455         220 Social Security       460         290 Other       465         300 Purchased Professional & Technical Serv       470         500 Other Purchased Services       475         600 Supplies       480         700 Property (Equipment & Furnishings)       485         800 Other       490         2500 Central Services       490         100 Salaries       590         110 Certified       595         200 Employee Benefits       600         210 Insurance       600         220 Social Security       605         290 Other       610         300 Purchased Professional & Technical Serv       615         400 Purchased Property Services       620         500 Other Purchased Services       625         600 Supplies       630         700 Property (Equipment & Furnishings)       635		1 430			
220 Social Security       460         290 Other       465         300 Purchased Professional & Technical Serv       470         500 Other Purchased Services       475         600 Supplies       480         700 Property (Equipment & Furnishings)       485         800 Other       490         2500 Central Services       2500 Central Services         110 Certified       590         120 NonCertified       595         200 Employee Benefits       200 Employee Benefits         210 Insurance       600         220 Social Security       605         290 Other       610         300 Purchased Professional & Technical Serv       615         400 Purchased Property Services       620         500 Other Purchased Services       625         600 Supplies       630         700 Property (Equipment & Furnishings)       635		455			
290 Other       465         300 Purchased Professional & Technical Serv       470         500 Other Purchased Services       475         600 Supplies       480         700 Property (Equipment & Furnishings)       485         800 Other       490         2500 Central Services       100 Salaries         110 Certified       590         120 NonCertified       595         200 Employee Benefits       600         210 Insurance       600         220 Social Security       605         290 Other       610         300 Purchased Professional & Technical Serv       615         400 Purchased Property Services       620         500 Other Purchased Services       625         600 Supplies       630         700 Property (Equipment & Furnishings)       635					
300 Purchased Professional & Technical Serv       470         500 Other Purchased Services       475         600 Supplies       480         700 Property (Equipment & Furnishings)       485         800 Other       490         2500 Central Services       100 Salaries         110 Certified       590         120 NonCertified       595         200 Employee Benefits       600         210 Insurance       600         220 Social Security       605         290 Other       610         300 Purchased Professional & Technical Serv       615         400 Purchased Property Services       620         500 Other Purchased Services       625         600 Supplies       630         700 Property (Equipment & Furnishings)       635					
500 Other Purchased Services       475         600 Supplies       480         700 Property (Equipment & Furnishings)       485         800 Other       490         2500 Central Services       100 Salaries         110 Certified       590         120 NonCertified       595         200 Employee Benefits       600         210 Insurance       600         220 Social Security       605         290 Other       610         300 Purchased Professional & Technical Serv       615         400 Purchased Property Services       620         500 Other Purchased Services       625         600 Supplies       630         700 Property (Equipment & Furnishings)       635					
600 Supplies       480         700 Property (Equipment & Furnishings)       485         800 Other       490         2500 Central Services       100 Salaries         110 Certified       590         120 NonCertified       595         200 Employee Benefits       600         210 Insurance       600         220 Social Security       605         290 Other       610         300 Purchased Professional & Technical Serv       615         400 Purchased Property Services       620         500 Other Purchased Services       625         600 Supplies       630         700 Property (Equipment & Furnishings)       635					
800 Other       490         2500 Central Services       100 Salaries         110 Certified       590         120 NonCertified       595         200 Employee Benefits       210 Insurance         210 Insurance       600         220 Social Security       605         290 Other       610         300 Purchased Professional & Technical Serv       615         400 Purchased Property Services       620         500 Other Purchased Services       625         600 Supplies       630         700 Property (Equipment & Furnishings)       635					
800 Other       490         2500 Central Services       100 Salaries         110 Certified       590         120 NonCertified       595         200 Employee Benefits       210 Insurance         210 Insurance       600         220 Social Security       605         290 Other       610         300 Purchased Professional & Technical Serv       615         400 Purchased Property Services       620         500 Other Purchased Services       625         600 Supplies       630         700 Property (Equipment & Furnishings)       635	700 Property (Equipment & Furnishings)	485			
100 Salaries       590         110 Certified       595         200 Employee Benefits       595         210 Insurance       600         220 Social Security       605         290 Other       610         300 Purchased Professional & Technical Serv       615         400 Purchased Property Services       620         500 Other Purchased Services       625         600 Supplies       630         700 Property (Equipment & Furnishings)       635					
110 Certified       590         120 NonCertified       595         200 Employee Benefits       210 Insurance         210 Insurance       600         220 Social Security       605         290 Other       610         300 Purchased Professional & Technical Serv       615         400 Purchased Property Services       620         500 Other Purchased Services       625         600 Supplies       630         700 Property (Equipment & Furnishings)       635	2500 Central Services				
120 NonCertified       595         200 Employee Benefits       600         210 Insurance       600         220 Social Security       605         290 Other       610         300 Purchased Professional & Technical Serv       615         400 Purchased Property Services       620         500 Other Purchased Services       625         600 Supplies       630         700 Property (Equipment & Furnishings)       635	100 Salaries				
200 Employee Benefits       600         210 Insurance       600         220 Social Security       605         290 Other       610         300 Purchased Professional & Technical Serv       615         400 Purchased Property Services       620         500 Other Purchased Services       625         600 Supplies       630         700 Property (Equipment & Furnishings)       635		590			
210 Insurance       600         220 Social Security       605         290 Other       610         300 Purchased Professional & Technical Serv       615         400 Purchased Property Services       620         500 Other Purchased Services       625         600 Supplies       630         700 Property (Equipment & Furnishings)       635		595			
220 Social Security       605         290 Other       610         300 Purchased Professional & Technical Serv       615         400 Purchased Property Services       620         500 Other Purchased Services       625         600 Supplies       630         700 Property (Equipment & Furnishings)       635					
290 Other 610 300 Purchased Professional & Technical Serv 615 400 Purchased Property Services 620 500 Other Purchased Services 625 600 Supplies 630 700 Property (Equipment & Furnishings) 635					
300 Purchased Professional & Technical Serv 615 400 Purchased Property Services 620 500 Other Purchased Services 625 600 Supplies 630 700 Property (Equipment & Furnishings) 635					
400 Purchased Property Services620500 Other Purchased Services625600 Supplies630700 Property (Equipment & Furnishings)635					
500 Other Purchased Services 625 600 Supplies 630 700 Property (Equipment & Furnishings) 635					
600 Supplies 630 700 Property (Equipment & Furnishings) 635					
700 Property (Equipment & Furnishings) 635					
800 Other 640	700 Property (Equipment & Furnishings) 800 Other				

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
VIRTUAL EDUCATION	15	Actual	Actual	Budget
	Line	(1)	(2)	(3)
	1 2	\	\_/_	
EXPENDITURES				
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	495			
200 Employee Benefits				
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional & Technical Serv	515			
400 Purchased Property Services				
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies				
610 General Supplies	550			
620 Energy				
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not school bus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2900 Other Support Services				
100 Salaries				
110 Certified	650			
120 NonCertified	655			
200 Employee Benefits				
210 Insurance	660			
220 Social Security	665			
290 Other	670			
300 Purchased Professional & Technical Serv	675			
400 Purchased Property Services	680			
500 Other Purchased Services	685			
600 Supplies	690			
700 Property (Equipment & Furnishings)	695			
800 Other	700			
TOTAL EXPENDITURES*	~~~	9,750	C	14,000

<sup>\*</sup>Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2020-2021	2021-2022	2022-2023	Financing
CAPITAL OUTLAY	16	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01	903,713	1,043,070	694,254	694,254
Cancellation of Prior Year Encumbrances	03	000,110	1,010,070	00 1,20 1	004,204
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2019 \$	05	2,309			
2020 \$	10	54,300	1,393		
2021 \$	15		52,735	4,027	4,027
2022 \$	20	-		82,494	95,923
1140 Delinquent Tax	25	2,095	1,573	1,030	1,544
1510 Interest on Idle Funds	30	1,882	1,730		0
July - December Estimate	35				
1900 Other Revenue From Local Source	40	54,535	12,338		C
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55	13,315	6,862	8,447	8,447
July - December Estimate	60		·		4,224
2450 Recreational Vehicle Tax	65	436	177	270	270
July - December Estimate	66				135
2460 Commercial Vehicle Tax	67	186	994	183	183
July - December Estimate	68				92
2600 Other County Revenue	70				0
July - December Estimate	75				
2800 In Lieu of Taxes IRBs/Rental Excise	80			0	0
July - December Estimate	82				0
3000 STATE SOURCES					
3223 Capital Outlay State Aid	87	34,119	34,704	58,513	58,513
4000 FEDERAL SOURCES					
4390 Impact Aid Construction	90				0
July - December Estimate	95				
4590 Other Federal Aid	97				0
5000 OTHER					
5206 Transfer From General	100	0	0	0	0
RESOURCES AVAILABLE	170	1,066,890	1,155,576	849,218	867,612
TOTAL EXPENDITURES & TRANSFERS	175	23,820	461,322	643,500	643,500
July - December Estimate	180	~~~~~~	~~~~~~	~~~~~~	224,112
TOTAL OPERATION EXPENDITURE (18 MO)	185	~~~~~~	~~~~~~	~~~~~~	867,612
UNENCUMBERED CASH BALANCE JUNE 30	190	1,043,070	694,254	205,718	~~~~~~

CAPITAL OUTLAY		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
	16	Actual	Actual	Budget
	Line	(1)	(2)	(3)
				\ /
EXPENDITURES				
1000 Instruction	205		11.000	15.000
600 Supplies - Performance Uniforms	205		14,903	15,000
650 Supplies - Technology Software			2,504	20,000
700 Property (Equipment & Furnishings) 2000 Support Services	210			20,000
2100 Student Support Services				
650 Supplies - Technology Software	213	1		15,000
700 Property (Equipment & Furnishings)	215			10,000
2200 Instructional Support Staff	213			10,000
650 Supplies - Technology Software	217			15,000
700 Property (Equipment & Furnishings)	220			10,000
2300 General Administration	220			10,000
650 Supplies - Technology Software	223	1		15,000
700 Property (Equipment & Furnishings)	225			35,000
2400 School Administration	225			33,000
650 Supplies - Technology Software	227	1		10,000
700 Property (Equipment & Furnishings)	230			10,000
2500 Central Services	230			10,000
100 Salaries		1		
120 NonCertified	236	1		
200 Employee Benefits	230			
210 Insurance (Employee)	237	1		
220 Social Security	238			
290 Other	239			
650 Supplies - Technology Software	233			10,000
700 Property (Equipment & Furnishings)	235			10,000
2600 Operations & Maintenance	200			10,000
100 Salaries		1		
120 NonCertified	310		18,170	40,000
200 Employee Benefits	1010		10,170	40,000
210 Insurance (Employee)	315		2,932	10,000
220 Social Security	320		1,354	3,500
290 Other	325		16	1,000
300 Purchased Professional & Technical Serv	330		10	15,000
400 Purchased Property Services	1000			10,000
420 Cleaning	335	1		
430 Repairs & Maintenance	340	6,500	20,743	30,000
440 Rentals	345	0,000	20,740	00,000
460 Repair of Buildings	350			135,000
490 Other	355			100,000
500 Other Purchased Services	360			
600 Supplies	1 300			
610 General Supplies	363		1	
650 Supplies - Technology Software	365			
700 Property (Equipment & Furnishings)	240	7,570		10,000
2700 Transportation	1 - 10	1,0.0		10,000
650 Supplies - Technology Software	370			
700 Property (Equipment & Buses)	243			
2730 Vehicle Services & Maintenance Services	1			
100 Salaries				
120 NonCertified	375	1		
200 Employee Benefits	1			
210 Insurance	380			
220 Social Security	385			
290 Other	390			
300 Purchased Professional & Technical Serv	395			
400 Purchased Property Services	400			
500 Other Purchased Services	405			
OUU OUI OI I UI OI I ABEU OEI VICES				
	410			
600 Supplies 650 Supplies - Technology Software	410			

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
CAPITAL OUTLAY	16	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
800 Other	425			
2900 Other Support Services				
650 Supplies - Technology Software	430			30,000
700 Property (Equipment & Furnishings)	250			15,000
4000 Facility Acquisition & Construction Serv				
4100 Land Acquisition	255			
4200 Land Improvement	260	9,750		
4300 Architectural & Engineering Services	265			15,000
4500 New Building Acquisition & Construction	275			
4600 Site Improvement	280		109,349	100,000
4700 Building Improvements				
100 Salaries		1		
120 NonCertified	286			
200 Fringe Benefits				
210 Insurance	287			
220 Social Security	288			
290 Other	289			
400 Outside Contractors	290		270,613	
4900 Other	291			
5100 Debt Service				
Capital Outlay Bond				
832 Interest	295		1,927	4,000
890 Commission & Postage	300			
831 Principal	305		18,811	40,000
TOTAL EXPENDITURES*	~~~	23,820	461,322	643,500

<sup>\*</sup>Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
DRIVER TRAINING	18	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	31,697	28,432	29,203
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15	1,200		
3000 STATE SOURCES		1		
3208 State Safety Aid	25	3,570	1,342	2,700
3209 Motorcycle Safety Aid	35			0
4000 FEDERAL SOURCES				
4590 Other Federal Aid	40			
5000 OTHER				
5206 Transfer From General	45	0	0	o
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer from Contingency Reserve	55	0	0	~~~~~~
RESOURCES AVAILABLE	170	36,467	29,774	31,903
TOTAL EXPENDITURES & TRANSFERS	175	8,035	571	10,245
UNENCUMBERED CASH BALANCE JUNE 30	190	28,432	29,203	21,658

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
DRIVER TRAINING	18	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	6,459		7,000
120 NonCertified	215	527	523	500
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	534	47	600
290 Other	230	25	1	45
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			V.A (SAME) (1)
500 Other Purchased Services				
560 Tuition		1		
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			A CONTRACTOR OF THE CONTRACTOR
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255	24		100
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries	1 1			
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			

	West control of the c	12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
DRIVER TRAINING	18	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instructional Support Staff	1020			
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits	1			
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings) 800 Other	430			
2500 Central Services	435			
100 Salaries				
110 Certified	EGE			
120 NonCertified	565 570			
200 Employee Benefits	370			
210 Insurance	575			
220 Social Security	580			
290 Other	585			
300 Purchased Professional & Technical Serv	590			
400 Purchased Property Services	595			
500 Other Purchased Services	600			
600 Supplies	605			
700 Property (Equipment & Furnishings)	610			
800 Other	615			
100 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m 1	010			
2000 Operations & Maintenance				
2600 Operations & Maintenance 100 Salaries				

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
DRIVER TRAINING	18	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EVENDITUES				
EXPENDITURES				
200 Employee Benefits	1,,,,	1		
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services	465		***************************************	
500 Other Purchased Services	470			
600 Supplies	475	1		
610 General Supplies	475			
620 Energy	400	i		
621 Heating	480			
622 Electricity	485			
626 Motor Fuel-not schoolbus	490			
629 Other	495			
680 Miscellaneous Supplies	500			
700 Property (Equipment & Furnishings)	505			
800 Other	510			
2650 Vehicle Operations, Maintenance Services				
100 Salaries				
120 NonCertified	515			
200 Employee Benefits				
210 Insurance	520			
220 Social Security	525			
290 Other	530			
300 Purchased Professional & Technical Serv	535			
442 Rental of Vehicles	540			
520 Insurance	545			
626 Motor Fuel (not school bus)	550	466		2,000
700 Property (Equipment & Furnishings)	555		-	
800 Other	560			
2900 Other Support Services				
100 Salaries				
110 Certified	630			
120 Non-Certified	635			
200 Employee Benefits				
210 Insurance	640			
220 Social Security	645			
290 Other	650			
300 Purchased Professional & Technical Serv	655			
400 Purchased Property Services	660			
500 Other Purchased Services	665			
600 Supplies	670			
700 Property (Equipment & Furnishings)	675			
800 Other	680			
TOTAL EXPENDITURES*	~~~	8,035	571	10,245
*Goes to Budget Line 175.		2,230		

<sup>\*</sup>Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
FOOD SERVICE	24	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	57,301	61,436	58,216
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES*	T			
1510 Interest on Idle Funds	05			
1600 Food Service	03			
1611 Student Sales (Lunch)	15	37	3,581	74,025
1612 Student Sales (Breakfast)	25	- 07	3,001	9,600
1613 Student Sales (Spec Milk)	35			0,000
1614 Student Sales (Snacks/Supper)	40			0
1620 Adult & Student Sales	45			
(Non-Reimbursable Prog)	45	11,421	8,493	13,100
1990 Miscellaneous	55			
3000 STATE SOURCES				
3203 School Food Assistance	65	1,893	1,576	1,620
4000 FEDERAL SOURCES				
4550 Child Nutrition Programs	75	163,539	200,615	111,983
4590 Other Federal Aid	80		10,532	6,000
5000 Other				
5206 Transfer From General	85	38,436	4,525	1,000
5208 Transfer From Supplemental General	90	0	1,704	40,000
5253 Transfer From Contingency Reserve	95	0	0	~~~~~~
RESOURCES AVAILABLE	170	272,627	292,462	315,544
TOTAL EXPENDITURES & TRANSFERS	175	211,191	234,246	260,900
UNENCUMBERED CASH BALANCE JUNE 30	190	61,436	58,216	54,644

<sup>\*</sup>All local resources should be accurately recorded in columns 1, 2, and 3.

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
FOOD SERVICE	24	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	210			
200 Employee Benefits				
210 Insurance (Employee)	215			
220 Social Security	220			
290 Other	225			
400 Purchased Property Services				
411 Water/Sewer	230			
490 Other	235			
500 Other Purchased Services	240			
600 Supplies				
610 General Supplies	245			
620 Energy				
621 Heating	250			
622 Electricity	255	3,926	4,468	7,000
626 Motor Fuel (not school bus)	260			
629 Other	265			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			

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		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
FOOD SERVICE	24	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
800 Other	280			
3000 Operation of NonInstructional Services				
3100 Food Service Operation				
100 Salaries				
110 Certified	285			
120 NonCertified	290	83,056	83,471	87,000
200 Employee Benefits				
210 Insurance	295	11,760	8,471	14,000
220 Social Security	300	6,451	6,369	7,000
290 Other	305	2,090	3,439	4,500
500 Other Purchased Services				
520 Insurance	310			W. 150 - Paris - Paris - C. 10
570 Food Service Management	315			
590 Other Purchased Services	320	1,294	2,422	2,400
600 Supplies				
630 Food & Milk	325	91,392	109,076	125,000
680 Miscellaneous Supplies	330	8,279	14,546	14,000
700 Property (Equipment & Furnishings)	335	2,943	1,984	
800 Other	340			
TOTAL EXPENDITURES*	~~~	211,191	234,246	260,900

<sup>\*</sup>Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
PROFESSIONAL DEVELOPMENT	26	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	12,478	12,418	7,151
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15			
3000 STATE SOURCES				
3204 Professional Development Aid	25	444	0	900
4000 FEDERAL SOURCES				
4500 Aid	40			
5000 OTHER				
5206 Transfer From General	45	2,000	3,000	2,000
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer From Contingency Reserve	55	0	0	~~~~~~
RESOURCES AVAILABLE	170	14,922	15,418	10,051

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
PROFESSIONAL DEVELOPMENT	26	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2000 Support Services		1		
2200 Instr Support Staff				
100 Salaries				
110 Certified	210		1,300	1,500
120 NonCertified	215		2,300	2,300
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225		263	275
290 Other	230		3	
300 Purchased Professional & Technical Serv	235	995	4,296	3,000
400 Purchased Property Services	237			
500 Other Purchased Services	240			
600 Supplies				
640 Books (not textbooks) & Periodicals	245	1,509	105	1,000
650 Technology Supplies	250			
680 Miscellaneous Supplies	255			
700 Property (Equipment & Furnishings)	260			
800 Other	265			
2500 Central Services				
100 Salaries				
110 Certified	270			
120 NonCertified	275			
200 Employee Benefits				
210 Insurance	280			
220 Social Security	285		MI-8-17-8-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	
290 Other	290			
300 Purchased Professional & Technical Serv	295			
400 Purchased Property Services	300			
500 Other Purchased Services	305			
600 Supplies	310			
700 Property (Equipment & Furnishings)	315			

PROFESSIONAL DEVELOPMENT	Code 26 Line	12 mo. 2020-2021 Actual (1)	12 mo. 2021-2022 Actual	12 mo. 2022-2023 Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
800 Other	320			
2900 Other Support Services				
100 Salaries	1 1			
110 Certified	327		1	
120 NonCertified	330			
200 Employee Benefits				
210 Insurance	335			
220 Social Security	340			
290 Other	345			
300 Purchased Professional & Technical Serv	350			
400 Purchased Property Services	355			
500 Other Purchased Services	360			
600 Supplies	365			
700 Property (Equipment & Furnishings)	370			
800 Other	375			
TOTAL EXPENDITURES	175	2,504	8,267	8,075
UNENCUMBERED CASH BALANCE JUNE 30	190	12,418	7,151	1,976

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
PARENT EDUCATION PROGRAM	28	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1320 Payment from Other school district	05			
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source	25			
3000 STATE SOURCES				
3216 Parent Education Aid	35	0	0	
4000 FEDERAL SOURCES				
4500 Aid	45			
5000 OTHER				
5206 Transfer From General	55	0	3,992	7,500
5208 Transfer From Supplemental General	50	0	0	500
5253 Transfer From Contingency Reserve	60	0	0	~~~~~~
RESOURCES AVAILABLE	170	0	3,992	8,000
TOTAL EXPENDITURES & TRANSFERS	175	0	3,992	8,000
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
PARENT EDUCATION PROGRAM	28	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2000 Support Services	T			
2100 Support Services Student				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
561 Payment to Other School District	240			
564 Payment to Coops/Interlocal	245		3,992	8,000
590 Other	250			
600 Supplies				
640 Books (not textbooks) & Periodicals	255			
650 Technology Supplies	260			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2200 Instr Support Staff				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
PARENT EDUCATION PROGRAM	28	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2500 Central Services				
100 Salaries				
110 Certified	330		-	
120 Non-Certified	335			
200 Employee Benefits				
210 Insurance	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	360			
500 Other Purchased Services	365			
600 Supplies	370			
700 Property (Equipment & Furnishings)	375			
800 Other	380			
2900 Other Support Services				
100 Salaries	1 1			
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
400 Purchased Property Services	420			
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings)	435			
800 Other	440			
TOTAL EXPENDITURES*	~~~	0	3,992	8,000

<sup>\*</sup>Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
SPECIAL EDUCATION	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	315,016	321,524	344,520
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15			
1980 Reimbursements	20			
3000 STATE SOURCES				
3211 Deaf/Blind	35			
4000 FEDERAL SOURCES				
4310 PL 382 Special Ed (formerly PL:874)	45			
4560 Aid Regular*	55			
4570 Medicaid	60	35,216	15,209	10,000
4590 Other Reserve Grants in Aid	65			
4595 ESSER I	67	6,929		
4605 ESSER II	68			
5000 OTHER				
5206 Transfer From General	75	427,507	491,353	510,000
5208 Transfer From Supplemental General	80	173,709	122,191	140,000
5253 Transfer From Contingency Reserve	85	0	0	~~~~~~
RESOURCES AVAILABLE	170	958,377	950,277	1,004,520
TOTAL EXPENDITURES & TRANSFERS	175	636,853	605,757	664,250
UNENCUMBERED CASH BALANCEJUNE 30	190	321,524	344,520	340,270

Budget Line 55: Includes regular allocations.

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
SPECIAL EDUCATION	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES		т		
1000 Instruction				
100 Salaries	1			
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
564 Payment to Spec Education	250			
Coop/Interlocal (Assessments)	230	250,646	214,075	255,000
565 Payment to Spec Education	251			
Coop/Interlocal (Flowthrough)		365,198	385,198	400,000
590 Other	255	6,929		
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				The second secon
2100 Student Support Services		1		
100 Salaries	1 1			
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295	1		
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315	-		
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff	1000			
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits	101			
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies	303			
	270			
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies 680 Miscellaneous Supplies	380			
ooo wiscellaneous Supplies	300			

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
SPECIAL EDUCATION	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EVENDITUES				
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration	390			
2330 Special Area Admin Services				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits	400			
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services	430			
600 Supplies	435			
700 Property (Equipment & Furnishings)	440			
800 Other	445			
2400 School Administration	110			
100 Salaries	1 1			
110 Certified	450			
120 NonCertified	455			
200 Employee Benefits	1.00			
210 Insurance (Employee)	460			
220 Social Security	465			
290 Other	470			
300 Purchased Professional & Technical Serv	475		***************************************	
500 Other Purchased Services	480			
600 Supplies	485			
700 Property (Equipment & Furnishings)	490			
800 Other	495			
2500 Central Services	T			
100 Salaries				
110 Certified	800			
120 Non-Certified	805			
200 Employee Benefits				
210 Insurance	810			V
220 Social Security	815			
290 Other	820			
300 Purchased Professional & Technical Serv	825			
400 Purchased Property Services	830			
500 Other Purchased Services	835			
600 Supplies	840			
700 Property (Equipment & Furnishings)	845			
800 Other	850			
2600 Operations & Maintenance				
100 Salaries	500			
120 NonCertified	500			
200 Employee Benefits	505			
210 Insurance (Employee)	505			
220 Social Security	510			
290 Other	515			
300 Purchased Professional & Technical Serv	520			
400 Purchased Property Services	F05			
411 Water/Sewer	525			
420 Cleaning	530		<u> </u>	
430 Repairs & Maintenance	535			

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
SPECIAL EDUCATION	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
440 Rentals	540	T	T	
490 Other	545			
500 Other Purchased Services	550			
600 Supplies	1000			
610 General Supplies	555			
620 Energy				
621 Heating	560			
622 Electricity	565			
626 Motor Fuel (not school bus)	570			
629 Other	575			
680 Miscellaneous Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			
2700 Student Transportation Serv				-
2720 Supervision				
100 Salaries			1	
120 NonCertified	595			
200 Employee Benefits				
210 Insurance	600			
220 Social Security	605			
290 Other	610			
400 Purchased Property Services	615			
600 Supplies	620 625			
700 Property (Equipment & Furnishings) 800 Other	630			
2710 Vehicle Operating Services	030			
100 Salaries				
120 NonCertified	635	3,471	5,192	7,00
200 Employee Benefits	1000	0,471	0,102	7,00
210 Insurance	640			
220 Social Security	645	230	397	55
290 Other	650	103	158	20
400 Purchased Property Services				
442 Rent of Vehicles (lease)	655			
490 Other	660			
500 Other Purchased Services				
513 Contracting of Bus Services	665			
519 Mileage in Lieu of Trans	670	- 2,960		
520 Insurance	675			
590 Other Purchased Services	680			
600 Supplies		9292 90	No.755	¥
626 Motor Fuel	685	900	737	1,50
680 Miscellaneous Supplies	690			
730 Equip (including buses)	695	6,416		
800 Other 2730 Vehicle Services & Maintenance Services	700			
100 Salaries 120 NonCertified	705			
200 Employee Benefits	703			
	710			
210 Insurance 220 Social Security	710			
290 Other	720			
300 Purchased Professional & Technical Serv	725			
400 Purchased Property Services	730			
500 Other Purchased Services	735			
700 Property (Equipment & Furnishings)	740			

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
SPECIAL EDUCATION	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
800 Other	745	I	T	
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	750			
200 Employee Benefits				
210 Insurance	755			
220 Social Security	760			
290 Other	765			
300 Purchased Professional & Technical Serv	770			
400 Purchased Property Services	775			
500 Other Purchased Services	780			
600 Supplies	785			
700 Property (Equipment & Furnishings)	790			
800 Other	795			
2900 Other Support Services				
100 Salaries	1 1			
110 Certified	860			
120 NonCertified	865			
200 Employee Benefits				
210 Insurance	870			
220 Social Security	873			
290 Other	880			
300 Purchased Professional & Technical Serv	885			
400 Purchased Property Services	890			
500 Other Purchased Services	895			
600 Supplies	900			
700 Property (Equipment & Furnishings)	905			
800 Other	9:10			
TOTAL EXPENDITURES*	~~~	636,853	605,757	664,250

<sup>\*</sup>Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
<b>CAREER &amp; POSTSECONDARY EDUCATION</b>	34	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition	1 1			1
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources (in-state)	25			
1510 Interest on Idle Funds	35			
1700 Student Activities (reimbursement)	45			
1900 Other Revenue From Local Source				
1910 User Charges	55			
1940 Sale & Rent of Textbook	65			
1990 Miscellaneous	75			
3000 STATE SOURCES				
3225 CTE Transportation State Aid	80	0	0	7,142
4000 FEDERAL SOURCES				
4530 Vocational Aid				
4531 Regular Aid	115			
4532 Special Project Aid	125			
4590 Other Federal Aid	130			
5000 OTHER				
5206 Transfer From General	135	0	0	0
5208 Transfer From Supplemental General	140	69,118	75,000	85,000
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~
RESOURCES AVAILABLE	170	69,118	75,000	92,142
TOTAL EXPENDITURES & TRANSFERS	175	69,118	75,000	92,142
UNENCUMBERED CASH BALANCE JUNE 30	190	. 0	0	. 0

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
CAREER & POSTSECONDARY EDUCATION	34	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction		T		
100 Salaries				
110 Certified	210	44,745	48,065	56,000
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220	6,016	6,499	10,500
220 Social Security	225	3,405	3,653	4,492
290 Other	230	167	50	150
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240	450		
564 Payment to Vocational Education Coop	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
CAREER & POSTSECONDARY EDUCATION	34	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
650 Supplies (Technology Related)	263			l .
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2100 Student Support Services	12/0			
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits	203			
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies				
700 Property (Equipment & Furnishings)	315			
800 Other	320			
	325			
2200 Instr Support Staff 100 Salaries	1 1			
	000			
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies	005			
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			Last Control of the C
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits				
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional & Technical Serv	470			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			
2500 Central Services				
100 Salaries				
110 Certified	590			
120 Non-Certified	595			
200 Employee Benefits				
210 Insurance	600			
220 Social Security	605			
000 011	C40			
290 Other 300 Purchased Professional & Technical Serv	610 615			

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
CAREER & POSTSECONDARY EDUCATION	34	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
400 Purchased Property Services	620			
500 Other Purchased Services	625			
600 Supplies	630			
700 Property (Equipment & Furnishings)	635			
800 Other	640			
2600 Operations & Maintenance				
100 Salaries	-			
120 NonCertified	495			
200 Employee Benefits				
210 Insurance (Employee)	500		1	
220 Social Security	505			
290 Other	510			
300 Purchased Professional & Technical Serv	515			
400 Purchased Property Services				
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies	1 3 7 3			
610 General Supplies	550			
620 Energy	330			
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not schoolbus)				
629 Other	565			
	570			
680 Miscellaneous Supplies	575	-		
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2700 Student Transportation Services				
120 NonCertified	586	11,667	11,177	14,000
200 Employee Benefits	587	1,145	896	1,000
626 Motor Fuel	588	1,523	4,660	6,000
800 Other	589			
2900 Other Support Services				
100 Salaries				
110 Certified	650			
120 NonCertified	655			
200 Employee Benefits				
210 Insurance	660			
220 Social Security	665			
290 Other	670			
300 Purchased Professional & Technical Serv	675			
400 Purchased Property Services	680			
500 Other Purchased Services	685			
600 Supplies	690			
700 Property (Equipment & Furnishings)	695			
800 Other	700			
TOTAL EXPENDITURES*	~~~	69,118	75,000	92,142
*Goes to Budget Line 175.				02,712

Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2020-2021	2021-2022	2022-2023
(monies not included in other funds)	35	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1700 Student Activities*				
1710 Admissions	10			
1790 Other Student Activity Income	20			
1900 Other Revenue From Local Sources*				
1920 Contributions & Donations	30	42,642	20,005	60,000
1930 City/County Sales Tax	32			
1990 Miscellaneous	35			
3000 STATE SOURCES				
3227 Mental Health (School Liaison)	40			
3228 Mental Health (Community Mental Health)	45			
3230 Safe & Secure Schools Grant	55			
3231 Pre-K Pilot Grant (CIF)	60			
3240 Other State Grant	70			
4000 FEDERAL SOURCES				
4585 Pre-K Pilot Grant (TANF)	80			
4587 Pre-K Pilot Grant (GEER)	85			
4589 Safe & Secure Schools Grant	87			
RESOURCES AVAILABLE	170	42,642	20,005	60,000
TOTAL EXPENDITURES	175	42,642	20,005	60,000
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

Note: The only monies reported on this form are funds administered at the district level.

#### Examples of funds to include:

- Drug prevention grants from cities or counties
- Gifts from booster clubs
- Gifts from individuals
- Gifts from foundations

- Gifts from businesses (includes money from pop sales)
- Gifts/grants from other governmental units not included in the budget.

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		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2020-2021	2021-2022	2022-2023
(monies not included in other funds)	35	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES		202		
1000 Instruction				
100 Salaries		1		
110 Certified	210		1,632	
120 NonCertified	215	11,104	11,911	42,000
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	849	1,035	3,500
290 Other	230	321	14	1,000
300 Purchased Professional & Technical Serv	235	6,400	3,208	5,000
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition	1 1			
561 Tuition/other State LEA's	240			And a state of the U.S. Arterio Marco
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			

<sup>\*</sup>Include monetary gifts, private grants, and state grants that are administered by the Central Office.

Exclude activity funds administered at the building level or federal grants received by the school districts.

		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2020-2021	2021-2022	2022-2023
(monies not included in other funds)	35	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
590 Other	255	Т		
600 Supplies	233			
610 General Supplemental (Teaching)	260	22 900	276	9.500
644 Textbooks	265	23,800	2/0	8,500
650 Supplies (Technology Related)	267	168		
680 Miscellaneous Supplies	270	100		
700 Property (Equipment & Furnishings)	275		1,929	,
800 Other	280		1,020	
2000 Support Services	1200			
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits	1-55			
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries	1 1			
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			

		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2020-2021	2021-2022	2022-2023
(monies not included in other funds)	35	Actual	Actual	Budget
,	Line	(1)	(2)	(3)
EVDENDITUDES				
EXPENDITURES 2400 School Administration				
100 Salaries	1 1			
	400			
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits	4-0			
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	680			
120 Non-Certified	685			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	695			
290 Other	700			
300 Purchased Professional & Technical Serv	705			
400 Purchased Property Services	710			
500 Other Purchased Services	715			
600 Supplies	720		•	
700 Property (Equipment & Furnishings)	725			
800 Other	730			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Technical Serv	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			

		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2020-2021	2021-2022	2022-2023
(monies not included in other funds)	35	Actual	Actual	Budget
20	Line	(1)	(2)	(3)
EVENDITUES				
EXPENDITURES	10451			
700 Property (Equipment & Furnishings) 800 Other	615			
2700 Student Transportation Services	620			
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	625			
200 Employee Benefits	023			
210 Insurance	630	Î		
220 Social Security	635			
290 Other	640			
442 Rent of Vehicles (lease)	645			
500 Other Purchased Services	1045			
513 Contracting of Bus Services	650			
519 Mileage in Lieu of Trans	655			
520 Insurance	660			
626 Motor Fuel	665			
730 Equipment (including buses)	670			
800 Other	675			
2900 Other Support Services	10/0			
100 Salaries				
110 Certified	805			
120 NonCertified	810			
200 Employee Benefits	+			
210 Insurance	815	1		
220 Social Security	820			
290 Other	825			
300 Purchased Professional & Technical Serv	830			
400 Purchased Property Services	835			
500 Other Purchased Services	840			
600 Supplies	845			
700 Property (Equipment & Furnishings)	850			
800 Other	855			
3000 Operation of Noninstructional Services				
3100 Food Service Operation				
100 Salaries				
110 Certified	735			
120 NonCertified	740			
200 Employee Benefits	1000 0000			
210 Insurance	745			
220 Social Security	750			
290 Other	755			
500 Other Purchased Services				
520 Insurance	760			
570 Food Service Management	765			
590 Other Purchased Services	770			
600 Supplies				
630 Food & Milk	775			
680 Miscellaneous Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790			
3300 Community Services Operations	795			
4300 Architectural & Engineering Services	800			
4700 Building Improvements				
100 Salaries	000			
120 NonCertified	860			

		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2020-2021	2021-2022	2022-2023
(monies not included in other funds)	35	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
200 Fringe Benefits				
210 Insurance	865			
220 Social Security	870			
290 Other	875			
400 Outside Contractors	880			
4900 Other	885	<u></u>		
TOTAL EXPENDITURES*	~~~	42,642	20,005	60,000

<sup>\*</sup>Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
KPERS SPECIAL RETIREMENT	Code	2020-2021	2021-2022	2022-2023
CONTRIBUTION	51	Actual	Actual	Budget
CONTRIBUTION	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	~~~~~~	~~~~~	~~~~~~
Cancellation of Prior Year Encumbrances	03	~~~~~~	~~~~~~	~~~~~~
		•		
REVENUES				
3000 STATE SOURCES				
3221 KPERS	05	242,685	267,645	283,704
RESOURCES AVAILABLE	70	242,685	267,645	283,704
EXPENDITURES				-
1000 Instruction	Т		<u> </u>	
200 Employee Benefits	75	157,028	173,058	186,000
2100 Student Support	1	101,020	110,000	100,000
200 Employee Benefits	80	3,653	7,232	7,704
2200 Instructional Support		5,555	1,202	1,101
200 Employee Benefits	85	1,507	2,778	4,400
2300 General Administration		, , , , , , , , , , , , , , , , , , , ,		.,,
200 Employee Benefits	90	14,969	16,470	17,600
2400 School Administration				
200 Employee Benefits	95	26,022	27,231	22,000
2500 Central Services				
200 Employee Benefits	100	8,407	7,854	8,000
2600 Operations & Maintenance				
200 Employee Benefits	105	17,448	17,212	18,000
2700 Student Transportation Services				
200 Employee Benefits	110	2,117	2,063	3,000
2900 Other Support Services				
200 Employee Benefits	113		1,841	4,000
3000 Food Service				
200 Employee Benefits	115	11,534	11,906	13,000
TOTAL EXPENDITURES	175	242,685	267,645	283,704
UNENCUMBERED CASH BALANCE JUNE 30	190	~~~~~~	~~~~~~	~~~~~~

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	215,937	127,463	127,463
Cancellation of Prior Year Encumbrances	03			
REVENUES				
5000 OTHER				
5206 Transfer From General	05	0	0	
RESOURCES AVAILABLE	170	215,937	127,463	
TOTAL EXPENDITURES & TRANSFERS	175	88,474	0	
UNENCUMBERED CASH BALANCE JUNE 30	190	127,463	127,463	

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210		1	
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280		-	
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			

		12 mo.	12 mo.	12 mo.
001171110711011777777	Code	2020-2021	2021-2022	2022-2023
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			1
220 Social Security	350			
290 Other	355		,	
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies 640 Books (not textbooks)				
and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services 500 Other Purchased Services	425			
520 Insurance	400			
	430			
530 Communications (Telephone, postage, etc.) 590 Other	435			
600 Supplies	440 445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			
2400 School Administration	455			
100 Salaries				
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits	100			
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505		4.66	
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	625			
120 Non-Certified	630			

		12 mo.	12 mo.	12 mo.
CONTINUENCY DECEM	Code	2020-2021	2021-2022	2022-2023
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
200 Employee Benefits	T			
210 Insurance	635			
220 Social Security	640			
290 Other	645			
300 Purchased Professional & Technical Serv	650			
400 Purchased Property Services	655			
500 Other Purchased Services	660			
600 Supplies	665			
700 Property (Equipment & Furnishings)	670			
800 Other	675			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525		-010 - 18 - 19 - 19 - 19 - 19 - 19 - 19 - 19	
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Technical Serv	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services		=		
520 Insurance	575			
590 Other	580			
600 Supplies 610 General Supplies	-05			
620 Energy	585			
621 Heating	500	00 474		
622 Electricity	590	88,474		
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2700 Student Transportation Serv	525			
2720 Supervision				
100 Salaries				
120 NonCertified	880			
200 Employee Benefits				
210 Insurance	882			
220 Social Security	884		7	
290 Other	886			
600 Supplies	888			
730 Equipment	890			
800 Other	892			
2710 Vehicle Operating Services				
100 Salaries			1	
120 NonCertified	894			
200 Employee Benefits				
210 Insurance	896			
220 Social Security	898			
290 Other	900			
442 Rent of Vehicles (lease)	902			

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
500 Other Purchased Services	T			
513 Contracting of Bus Services	904			
519 Mileage in Lieu of Trans	906			
520 Insurance	908			
626 Motor Fuel	910			
730 Equipment (Including Buses)	912			
800 Other	914			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	916			
200 Employee Benefits				
210 Insurance	918			
220 Social Security	920	and the second s		
290 Other	922			
300 Purchased Professional & Technical Serv	924			
400 Purchased Property Services	926			
500 Other Purchased Services	928			
600 Supplies	930			
730 Equipment	932			
800 Other	934			
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	936			
200 Employee Benefits				
210 Insurance	938			
220 Social Security	940			
290 Other	942			
300 Purchased Professional & Technical Serv	944			
400 Purchased Property Services	946			
500 Other Purchased Services 600 Supplies	948			
730 Equipment	950 952			
800 Other	954			
2900 Other Support Services	954			
100 Salaries				
110 Certified	825			
120 NonCertified	830			
200 Employee Benefits	+ 555 +			
210 Insurance	835			
220 Social Security	840			
290 Other	845			
300 Purchased Professional & Technical Serv	850			
400 Purchased Property Services	855			
500 Other Purchased Services	860			
600 Supplies	865			
700 Property (Equipment & Furnishings)	870			
800 Other	875			
3300 Community Services Operations	680			
5200 TRANSFER TO:				
932 Adult Education	730			
934 Adult Suppl Education	735			
936 Bilingual Education	740			
937 Virtual Education	745			
940 Driver Training	750			
943 Extraordinary School Prog	757			
944 Food Service	760			
946 Professional Development	765			

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
948 Parent Education Program	770			
949 Summer School	773			
950 Special Education	775			
954 Career and Postsecondary Education	790			
963 Special Liability Expense Fund	800			
974 Textbook & Student Material Revolving	805			
976 Preschool-Aged At-Risk	810			
978 At Risk (K-12)	815			
980 Supplemental General Fund	820			
TOTAL EXPENDITURES & TRANSFERS*	~~~	88,474	0	

<sup>\*</sup>Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
TEVEDOOK O CEUDENE MATERIAL	Code	2020-2021	2021-2022	2022-2023
TEXTBOOK & STUDENT MATERIAL	55	Actual	Actual	Budget
REVOLVING	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	23,309	23,309	16,507
Cancellation of Prior Year Encumbrances	03	i i		
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	04			
1740 Fees (Rental)	05			
1911 Fines	10			
1942 Rental Fees & Books	15		-	
1990 Miscellaneous	20			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	22			
5000 OTHER				
5206 Transfer From General	25	0	0	
5208 Transfer From Supplemental General	30	0	0	
5253 Transfer From Contingency Reserve	35	0	0	
RESOURCES AVAILABLE	40	23,309	23,309	
EXPENDITURES				
1000 Instruction				
600 Supplies				
644 Textbooks	75		6,802	
645 Workbooks	80			
646 Repairing Textbooks	85			
649 Other Materials & Supplies	90			
650 Supplies (Technology Related)	93			
2200 Support Services				
680 Miscellaneous Supplies				
681 Special Clothing & Towels	95			
682 Musical Instruments	100			
683 Other Material & Supplies	105			
684 Other	110			
TOTAL EXPENDITURES & TRANSFERS	175	0	6,802	
UNENCUMBERED CASH BALANCE JUNE 30	190	23,309	16,507	

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
ACTIVITY FUND	56	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	756	130	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1710 Admissions/Gate Receipts	50	36,334	35,655	
1730 Student Organization Membership Dues	15			
1790 Other Student Activity Income	55			
1900 Other Revenue From Local Source				
1980 Reimbursements	60			
RESOURCES AVAILABLE	170	37,090	35,785	
TOTAL EXPENDITURES	175	36,960	35,785	
UNENCUMBERED CASH BALANCE JUNE 30	190	130	0	~~~~~~

In accordance with 72-1178, all monies received from the sale of admissions to activities which the school district sponsors shall be credited to school activity funds in accordance with policies and procedures adopted by the board of education. Such monies shall not be considered to be monies of the school district for the purposes of K.S.A. 72-1136, and amendments thereto.

The term "activities" means activities, events, and competitions in such fields as athletics, music, forensics, and dramatics, and other interschool or intraschool extracurricular activities in which pupils may participate directly or indirectly.

This does not include student organizations or clubs.

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		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
ACTIVITY FUND	56	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries			21	
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Tech Services	232	30,456	28,893	
600 Supplies	235	6,504	6,892	
700 Property (Equipment & Furnishings)	240			
800 Other	245			
2700 Student Transportation Serv				
100 Salaries				
120 NonCertified	250			
200 Employee Benefits				
210 Insurance	255			
220 Social Security	260			
290 Other	265			
600 Supplies	270			
730 Equipment	275			
800 Other	280			
TOTAL EXPENDITURES*	~~~	36,960	35,785	~~~~~~

<sup>\*</sup>Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.	18 mo.
BOND & INTEREST #1	Code		2021-2022	2022-2023	Financing
	62	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01	53,895	54,239	54,292	54,292
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2019 \$	05	344			
2020 \$	10				
2021 \$	15		0	0	0
2022 \$	20			0	
1140 Delinquent Tax	25		53	0	0
1510 Interest on Idle Funds	30				0
July - December Estimate	35				
1900 Other Revenue From Local Source	40				0
July - December Estimate	45				
2000 COUNTY SOURCES				Γ	
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55			0	0
July - December Estimate	60				0
2450 Recreational Vehicle Tax	65			0	0
July - December Estimate	66				0
2460 Commercial Vehicle Tax	67			0	0
July - December Estimate	68				0
2800 In Lieu of Taxes IRBs/Rental Excise	70			0	0
July - December Estimate	72				0
3000 STATE SOURCES					
3217 State Aid (prior July 1, 2015)	76			0	0
July - December Estimate*	77				
3217 State Aid (after 7/1/15 and prior 6/30/17)	78			0	0
July - December Estimate*	79				
3217 State Aid (after 7/1/17 and before 6/30/22)	83			0	0
July - December Estimate*	84				
3217 State Aid (after 7/1/22)	86			0	0
July - December Estimate*	87			_	
5000 OTHER FINANCING SOURCES	00				
5140 Federal Tax Credit  July - December Estimate*	80			0	0
RESOURCES AVAILABLE	81 82	54.000	54.000	54.000	
RESOURCES AVAILABLE	02	54,239	54,292	54,292	54,292
EXPENDITURES					
5100 DEBT SERVICE		Т			
832 Interest	85			0	
890 Bond Fees	90			0	
831 Principal	95			0	
TOTAL EXPENDITURES	100	0	0	0	0
832 Interest Due July-December	105	<u> </u>	- 0		0
890 Bond Fees July-December	110			-	0
831 Principal Due July-December	115			-	0
990 Cash Basis Reserve	120			<u> </u>	54,292
TOTAL OPERATING EXPENDITURE (18 MO)	185			-	54,292
UNENCUMBERED CASH BALANCE JUNE 30	190	54,239	54,292	54,292	~~~~~~~
2.12.12.11.02.00.12.00		TAX REQUIRED (			0
		Delinquent Tax	Line 100 Illinus Li	110 02)	0
		Amount of 2022 Ta	ax to be Levied		0
Budget Line 30: Interest on Bond Proceeds only. Interest ear					

Budget Line 30: Interest on Bond Proceeds only. Interest earned from the ad valorem must be deposited to any categorical fund.

<sup>\*</sup>July - December estimate must be entered manually.

		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2020-2021	2021-2022	2022-2023	Financing
RECREATION COMMISSION	84	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01	3,263	1,771	0	0
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2019 \$	05	1,150			
2020 \$	10	27,151	696		
2021 \$	15		26,367	2,034	2,034
2022 \$	20	1	·	27,495	
1140 Delinquent Tax	25	968	702	516	773
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				-
2000 COUNTY SOURCES		1		T T	
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45	4,027	3,422	4,226	4,226
July - December Estimate	50	'		.,	2,113
2450 Recreational Vehicle Tax	55	126	88	134	134
July - December Estimate	56				67
2460 Commercial Vehicle Tax	57	86	496	92	92
July - December Estimate	58				46
2800 In Lieu of Taxes IRBs/Rental Excise	60			of	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	36,771	33,542	34,497	9,485
					0,100
EXPENDITURES					
3300 Community Service Operations	75	35,000	33,542	34,475	
TOTAL EXPENDITURES	175	35,000	33,542	34,475	34,475
July - December Estimate	180				5,900
TOTAL OPERATING EXPENDITURE (18 MO)	185			1	40,375
UNENCUMBERED CASH BALANCE JUNE 30	190	1,771	0	22	~~~~~~
Budget Line 20: If the USD levies for a Recreation	195	TAX REQUIRED (	Line 185 minus Li	ine 70)	30,890
Commission you must have a copy of the adopted Recreation	200	Delinquent Tax			1,081
Commission budget.	205	Amount of 2022 T	ax to be Levied		31,971

#### Notice of Hearing 2022-2023 Budget

The governing body of Unified School District 454 will meet on the 14th day of September 2022 at 6:35 PM at 100 Bloomquist Dr., Room 121, Burlingame, KS 66413 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the district office on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	1	2020-2021 A	ctual	2021-2022 A	ctual	2022-2023 Proposed Budget			
			Actual		Actual		Amount of	Est.	
	Code	Actual	Tax	Actual	Tax	Budgeted	2022 Tax to	Tax	
	99	Expenditures	Rate*	Expenditures	Rate*	Expenditures	be Levied	Rate*	
	Line	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
OPERATING									
General	06	2,668,874		2,728,492	20.000	2,745,206	257,156	20.000	
Supplemental General (LOB)	80	805,775	16.037	832,336	17.745	856,485	294,600	18.427	
SPECIAL REVENUE									
Federal Funds	07	220,674		678,364		234,714			
Adult Education	10	0	0.000	0	0.000	0	0	0.000	
Preschool-Aged At-Risk	11	13,707		16,471		29,076			
Adult Supplemental Education	12	0	1 1	0	1	0			
At Risk (K-12)	13	187,896	1 1	292,610		293,591			
Bilingual Education	14	500	1 1	400	1 1	500			
Virtual Education	15	9,750	1 1	0	1	14,000			
Capital Outlay	16	23,820		461,322	4.000	643,500	95,923	6.000	
Driver Training	18	8,035		571		10,245	00,020	0.000	
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000	
Extraordinary School Program	22	0		0	0.000	0	- U	0.000	
Food Service	24	211,191	1 1	234,246		260,900			
Professional Development	26	2,504	1 1	8,267		8,075			
Parent Education Program	28	0		3,992		8,000			
Summer School	29	0		0		0			
Special Education	30	636,853	1 1	605,757		664,250			
Cost of Living	33	0	0.000	0	0.000	0 1,200	ol	0.000	
Career and Postsecondary Education	34	69,118	0.000	75,000	0.000	92,142	- 0	0.000	
Gifts and Grants	35	42,642		20,005		60,000			
Special Liability Expense Fund	42	0	0.000	0	0.000	0	o	0.000	
School Retirement	44	0	0.000	0	0.000	0	0	0.000	
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000	
Special Reserve Fund	47	0	0.000	0	0.000			0.000	
KPERS Special Retirement Contribution	51	242,685	1	267,645		283,704			
Contingency Reserve	53	88,474		207,010		200,701			
Textbook & Student Material Revolving	55	00,111	1	6,802					
Activity Fund	56	36,960	1	35,785					
DEBT SERVICE		00,000	1	00,100					
Bond and Interest #1	62	0	0.000	0	0.000	0	o	0.000	
Bond and Interest #2	63	0	0.000	0		0	0	0.000	
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000	
Special Assessment	67	0	0.000	0		0	0	0.000	
Temporary Note	68	0	0.000	0	0.000	0	0	0.000	
COOPERATIVES <sup>1</sup>	1 30	0	0.000		0.000	U	- 0	0.000	
Special Education	78	n		0		0			
TOTAL USD EXPENDITURES	100	5,269,458	40 037	6,268,065	41 745	6,204,388	647,679	44.42	
Less: Transfers	105	922,623	40.007	1,011,837	71.745	1,122,576	041,079	44.42	
NET USD EXPENDITURES	110	4,346,835		5,256,228		5,081,812			
TOTAL USD TAXES LEVIED	115	555,558		581,245		647,679			
1 Sponsoring District Only	110	000,000		301,243		047,079			

<sup>1.</sup> Sponsoring District Only

<sup>\*</sup>Tax Rates are expressed in Mills

Notice of Hear	ring 2022-2023 Budget

	- 10	Notice of Hearing	y 2022-2	2023 Budget				
	[	2020-2021 Ad	tual	2021-2022 Ad	ctual	2022-202	3 Proposed Budge	et
			Actual		Actual		Amount of	Est.
1 8	Code	Actual	Tax	Actual	Tax	Budgeted	2022 Tax to	Tax
	99	Expenditures	Rate*	Expenditures	Rate*	Expenditures	be Levied	Rate*
	_ine	(1)	(2)	(3)	(4)	(5)	(6)	(7)
OTHER								
	80	0	0.000	0	0.000	0	0	0.000
	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	35,000	2.000	33,542	2.000	34,475	31,971	2.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	35,000	2.000	33,542	2.000	34,475	31,971	2.000
TOTAL TAXES LEVIED	125	\$585,003	T	\$610,676		\$679,650		
Assessed Valuation - General Fund	128	\$13,028,357	ſ	\$13,065,491	ſ	\$12,857,804		-
Assessed Valuation - All Other Funds	130	\$14,722,339	- [	\$14,715,331	Ī	\$15,987,179		
Assessed Valuation - Capital Outlay 1	129	\$14,706,429	Ī	\$14,705,263	1	\$15,987,179		
			-					
Outstanding Indebtedness, July 1		2020		2021		2022		
General Obligation Bonds 1	135	0		0	Γ	0		
Capital Outlay Bonds 1	40	0		0	Ī	0		
Temporary Note 1	45	0	Ī	0	ı	0		
No-Fund Warrant 1	50	0		0	Ī	0		
Lease Purchase Principal 1	53	0		0	Ī	253,952		
TOTAL USD DEBT 1	55	0	Ī	0	Ī	253,952		
*Tax Rates are expressed in Mills			_					
Mula De Ge				Ü	Gresh of	DICY J.L.		
Board President						' Clerk of	the Board (/	

## Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year

The governing body of Unified School District 454 will meet on the 14th day of September 2022 at 6:30 PM at 100 Bloomquist Dr., Room 121, Burlingame, KS 66413 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the district office and will be available at this hearing.

	Revenue Ne	utral Tax Rate			
		2021-2022		2022-202	!3
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$261,309	20.000	20.324	\$257,156	20.000
Capital Outlay	\$0	0.000		\$0	0.000
Bond and Interest #2	\$0	0.000	0.000	\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$261,114	17.745		\$294,600	18.427
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$58,821	4.000		\$95,923	6.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$0	0.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$319,935	21.745	21.857	\$390,523	24.427

Melissa Drugge Board President

Clysul Direge
Clerk of the Board

AFFIDAVIT OF PUBLICATION The Osage County Herald-Chronicle Osage City, Kansas STATE OF KANSAS OSAGE COUNTY, ss.

### Catherine R. Faimon

of lawful age, being first duly sworn, deposeth and says that she is the publisher of THE OSAGE COUNTY HERALD-CHRONICLE a biweekly newspaper printed in the State of Kansas, published in the city of Osage City, County of Osage, State of Kansas, and of general circulation in Osage County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Osage County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue

The Osage County Herald-Chronicle
forconsecutive week(s).
The first publication thereof being made as aforesaid on
August (8 ,2022
with subsequent publications made on the following dates:
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and affiant further says she has personal knowledge of the statements set forth and that they are true.
Catherice R. Jainon
Catherine R. Faimon
Subscribed and sworn to before me this 18 day of 2022. Christopher Alan Feimon
Notary Public State of Kansas
Notary Seal My Appt Expires 3/22/2025
Sign Chinatyph Adu L
Christopher Alan Faimon
Notary Public My commission expires <u>03/22/2025</u>
AFFIDAVIT OF PUBLICATION – The Osage County Herald-Chronicle, Osage City, Kansas Affidavit and proof of publication examined, approved and filed this of, 20
Recorded in
Judge-Clerk of District Court

# hed in The Osage County Herald-Chronicle Thursday, Au

A Form USD-A

General Obligation Bonds orary Not

he governing body of Unified School Distinct 434 will meet on the 14th day of September 2022 at 6:3 KS 66413 for the purpose of hearing and answering objections of taxpayers relating to the proposed Detailed budget Information, including budget profile, building needs assessment and Board state assisted district website, and will be available at this hearing.

the tributed website and will be available at this freehold.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum. (column 7), shown for comparative purposes, is subject to slight change depending on fi

			2020-20	21.0	rfrent.	1 2002	
				41.5	Actu	2021-20	22 Ac
		Code	Actual				
		99	Expenditu		Tax	The second second	
OPERATING		Line I	(1)		Rate	The second second	as
General	2020	100	3 200		(2)	(3L_	
		08	2 869	274	20.00		
Supplemental General (EOB) SPECIAL REVENUE		08	905	275	40.00		492
Enderlin	1,850 5	100	900	363	16.03	7 632	336
Federal Funds		07	220				200
Adult Education		10	260,			578.	364
Preschool-Aged At-Risk	1. 10. 10.	11	Post of the Park	.0	0.00	0	0
Adult Supplemental Education		12	13,	797		16,	421
At Risk (K-12)		3	1400	0			0
Bilingual Education		4	187,			292.6	510
Virtual Education		5		500		A PERSONAL PROPERTY.	1001
Capital Outlay		6		50			0
Driver Training		8	23,8		4,000	461.3	22
Declining Enrollment	1		8,0	35			71
Extraordinary School Program	2		SPECIAL PROPERTY.	0	0.000	15.078 ST 1457	0
F000 Service	2		SEEL SE	0	580 15	\$50,831,237 B	0
Professional Development	21		211,1			234,2	
Parent Education Program			2.5	04		8,2	
Summer School	20			0		3.9	
Special Education	29		DELL'AND	0		CONTRACT ON SHA	0
Cast of Living	30		636,8	53		805,7	
Career and Postsecondary Education	33			0	0.000	0002,7	reserved .
Onto and Grants	34		69,11		3 3	75.00	
Special Liability Expense Fund	35		42,64	12			
School Retirement	42	- 1000		0.00	0.000	20,00	-
Extraordinary Growth Facilities	44				0.000		0 0
Special Reserve Fund	45			-	0.000		0 0
KPERS Special Retirement Contribution	47	1 12		0	- Luuut	The second second second second	0 0
Contingency Reserve	51		242,68		50		0
Textbook & Student Malarial Revolving	53		88,47			267,64	
Activity Fund	55			5		A CONTRACTOR	
DEBT SERVICE	56	100	36,980			6,807	
Bond and Interest #1		130	CONTRACTOR OF THE PARTY OF THE	1		35,78	5
Bond and Interest #2	62		etalogica I		non		13
No-Fund Warrant	63	1000		-	000	s assistants of	
Secret 4	66	1		-	000	- (	
Special Assessment	67			-	000		0.
Temporary Note	68	120	0		000	0	
OOPERATIVES!	SM STEELS	10.00	0	1 0	000	0	0.0
Special Education	78					J. 群岛 100 100 100 100 100 100 100 100 100 10	3
OTAL USD EXPENDITURES	100	1	E 200 150			0	
Less: Transfers	105	100	5,269,458	40.	137	6,268,065	41.7
NET USD EXPENDITURES	1110		922,623		601/2	1,011,837	3783
OTAL USD TAXES LEVIED	115		4,345,835	(E)		5.256,228	
THER	113	100	555,558	1/30	2 1	581.245	
Historical Museum	80			9,54			
Public Ubrary Board	82	-	0	0.0		0	0.0
Public Library Board Employee Reastly	83	-	0	0.0		0	0.00
richedion Commission	84	Self.	0	0.0	00	0	0.00
Rec Comm Emp Benefits & Spacilion		1	35,000	2.0		33.542	2.00
I GIAL GIHER	86	A 18	0	0.0	00	0	0.00
TAL TAXES LEVIED	120 /	0000	35,000	2.0	00	33.542	2.00
	125	Mark Co.	\$585,003	2	Selection of	\$610.676	2.00
sessed Valuation - General Fund		15.50	E PARTY IN		100	4710,076	
Sessed Valuation - AN Other C	128	5	13,028,357		100	\$13,065,491	
sessed Valuation - Capital Outray	130	S	14,722,339		1 3 -	\$14,715,331	
	129	5	14,705,429		1 23	\$14 70c app	
tstanding Indebtedness, July 1		35/67	STATE OF STREET		1	\$14,705,263	
General Obligation Bonds			2020			2024	
- Congulation Dunits	L. American	_	-			2021	

			Recorded in	Notary Public  My commission expires 03/22/2025  My commission expires 03/22/2025  AFFIDA VIT OF PUBLICATION –  AFFIDA VIT OF PUBLIC	Sign Win Age Ada I Christopher Alan Faimon	Subscribed and sworn to before me this 18 day of Aurus 4 2022. Christopher Alan Falmon Notary Fubic State of Kanass Notary Seat  My Appt Expires 3/22/2ccs	and affiant further says she has personal knowledge of the statements set forth and that they are true.  (hether in R. Paimon Catherine R. Faimon	The first publication thereof being made as aforesaid on  \[ \frac{\Delta_{1/2 \cdot 2} \text{ (\mathred{S} }    \text{  20  \cdot 22} \]  with subsequent publications made on the following dates:  \[ \frac{20}{20} \] \[ \frac{20}{20} \] \[ \frac{20}{20} \]	The Osage County Herald-Chronicle forconsecutive week(s).
1992 Oracion Drivego	The appearing globy of Unified Sochard Dunied 45A with most of his field part (Supple 1984) and the field of	Assessed Valuation - General Florid Assessed Valuation - All Chee Transis Assessed Valuation - Cincola Outlay Outclanding indebtateness, Julip Y General Contain Outlay Contain Contain Outlay Contain Contain Outlay Contain Contain Outlay Transis Property Notes Interpretary Notes	Polision Massan  Polision Internal Bard  Polision Library Bard di missonie flausifis  Retranda Commission Commission  Ret Commission Bereditis & Signs Lun-  TOUAL OHER LEVELO	Joseph Wheren Joseph Assamed Joseph Assamed Joseph Assamed GOOPEIA NEE GOOPEIA NEE JOSEPH	Committee of the Commit	Part Stavine Pelitalised Development Pelitalised Development Pelitalised Development James Glacestor Pagaran James Glacestor Pagaran James and Justice James	Adal September Education Adal K. (12)  Micropal Education What Education Value Education Capital Dutay Determined Determined Determined Determined Determined Determined Determined	OPERATING Colours Colours Spiritual Copins (LOT) Productor Appel (AUT) Productor Appel (AUT)	Distaled beight information, industing budget press the dark of webstet and will be evaluation at this head The Amount of 2022 Tips to be Level and get Espend (column 7), alread for companying paypress, is study
	444-with must on the 149th for Flat Flat for the 2023-2023 sticked Water 444-44 with must on the 149th for all Supplemented 2022 at 0.20 Pe As 1100.0 weeking stighted the 2022 at 0.20 Pe As 1100.0 weeking stighted the 2022 at 0.20 Pe As 1100.0 resident as a sticked partial proposed date of all sands profess at such street with a standard Flat Read.  Perturb Flat Leving Administrator Water Read.  Pe	2003 2003	80 0 0 0.000 182 0 0.000 13 0 0.000 13 0 0.000 14 0 0.000 15 0.00 2.000 17 0 0.000 17 0 0.000 18 0 0.0000 18 0 0.000 18 0 0.000	10 C C C C C C C C C C C C C C C C C C C	0.000	24 211,191 26 20 20 0 20 0	9 4 000	Actual   Tax	r, building meets ascessin ng Kures (published below) e ect in slight change deper
Elisable Derrye	In the District Control of State (1987) and the properties of the control of the		0 0.000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0000 0 0 0 0000 0 0 0 0000 0	0 (000,0) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	234.444 2009400 2007 2007 2007 2007 2007 2007 2007 2	## O	Actual Actual Tax. Budg Plate Cupen (4) Cupen (4) Cupen (5) Cupen (7) Add Cupen (7) Ad	every to mischinose used as treat, and the stream proof its fact to be and and blood alial ever extremely the stream of the galactic of that the majorium limits of the 2022-2023 fluid pil. The Tax To only on final excepted (substition)

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Theorety and princeding chileddon, of isospiene leading to incorporate in a new president are usually always and including highly prints, subdisp years accessment and Board subject assuments review is available at the market a solution at this harmon, and the prints are assumed as Board subject assuments review is available at the prints of the pri (published below) establish the maximum limits of the 2022-2023 Budgel. The Est. Tax Flats sucht change depanding on final assessed (publisher).

| 2020-2021 Actual | 2021-2022 Actual | 2022-2023 Preprinted Endight | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 202

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# **RESOLUTION 2023-09**

A resolution expressing the property taxation policy of USD 454 Burlingame with respect to exceeding the Revenue Neutral Tax Rate for financing the annual budget for 2022-2023

Whereas, 2022 HB 2239 amending K.S.A. 79-2988, provides that the levy of property taxes to finance the 2022-2023 budget of USD 454 exceeds the Revenue Neutral Tax Rate to finance the 2022-2023 budget of USD 454, be authorized by resolution.

NOW, THEREFORE, BE IT RESOLVED by USD No. 454 that the 2022-2023 budget with a levy of property taxes exceeding the Revenue Neutral Tax Rates calculated for 2022-2023, as adjusted pursuant to 2022 HB 2239 amending K.S.A. 79-2988 is hereby adopted.

Adopted this 14th	day of _	Systember	, 2022 by USD 454 Burlingame in Osag
County, Kansas.		/	

pard Clerk Board Presider

	Vo	ote	
Board Member Name	Yes	No	
Jamie Bowman	X		
Melissa Droege	X		
Pam Masters	X		
Audrey Ross	X		
Krista Rowley			(Absent)
Steve Tyson			(Absent)
Donna Young	X		,

# **RESOLUTION 2023-08**

Be it resolved that the Board of Education of USD No. 454, Osage County, State of Kansas shall be authorized to make a Local Option Percentage in an amount of 31 percent for the 2022-2023 school year.

By: Member

Member

Member

Member

Member

Member

Member

## CERTIFICATE

This is to certify that the above resolution was duly adopted by the Board of Education of Unified School District No. 454, Osage County, Kansas, on the 13th day of July, 2022.

Clerk of the Board of Education

Kansas Department of Education Form 0-135-110 6/2022

454 - Burlingame District Name

454 COMBINED Š. County

2022-2023
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

														~	,	9.000	5.000			100.000	(Must total 100%)	
Recreation Fund	0\$	\$29,431	\$1,030	\$13,630	\$4,006	\$1,017	\$7,714	O\$	0\$	\$27,397	\$2 034		\$773	% 89.589 %		Sept. 20, 2023	Oct. 31, 2023			TOTAL		
Bond and Interest Fund #1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	80	\$0	\$0	0\$		0\$	000.0		48.000	11.000	27.000	86.000	\$12,857,804	\$257,156	
Capital Outlay Fund	\$0	\$58,821	\$2,059	\$27,261	\$8,011	\$2,034	\$15,429	80	0\$	\$54,794	\$4,027		\$1,544	89.653 %	BLEI	Jan. 20, 2023	Mar. 20, 2023	June 5, 2023	н	"	, II II	
Supplemental General Fund	\$0	\$261,114	\$9,139	\$120,949	\$35,545	\$9,025	\$68,449	\$0	\$1,008	\$244,115	\$16,999		\$6,854	89.604 %		II					essed Valuation) 2023 (Line 2 x Line 4)	
	1. County Treasurer Balance 6/30/2022 *	2. 2021 Actual Taxes Levied*	3. Less: percent of delinquent taxes (3a) 3.500	4. Less: Jan. 20, 2022 Ad Valorem Taxes received**	5. Less: Mar. 20, 2022 Ad Valorem Taxes received**	6. Less: June 5, 2022 Ad Valorem Taxes received**	7. Less: County Taxes received**	8. Less: County Taxes received**	9. Less: Taxes refunded/abated	10. Total Deductions (add Lines 3+4+5+6+7+8+9)	11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	12. Estimated Revenue from Delinquent	Taxes during the next 18 months (7-1-2022 to 12-31-2023) (Line 3 x 75%)	Tax Collection Ratio (Jan, Mar, June)		<ol> <li>Estimated percent of distribution of 2022 tax dollars:</li> </ol>			2. Estimated percent of distribution (Jan., Mar., June)	3. 2022 General Fund Assessed Valuation	<ol> <li>2022-2023 Tax Levied (20 mills x 2022 General Fund Assessed Valuation)</li> <li>2022-2023 Est. Tax Levy to be received 1-1-2023 to 6-30-2023 (Line 2 x Line 4)</li> </ol>	

\*Amounts are available from the County Treasurer. \*\*The January, March, and June, 2022 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

Kansas Department of Education Form 0-135-110

6/2022

454 - Burlingame District Name

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County

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2022-2023 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

**FORM 110** 

											2				Estimated In Lieu of Taxes on Industrial Revenue Bonds*	80				
Bond & Interest #2	0\$	0\$	\$0	\$0	\$0	\$0	0\$	80	\$0	\$0	\$0		80	% 00000	Vehicle to 6/30/2023	(12)				
Special Liability	\$0	\$0	80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0\$		80	000.0 % 000.0	Estimated Recreational Vehicle Property Tax* 7/1/2022 to 6/30/2023	\$1,520	Estimated Commercial Vehicle Tax*	\$1,034		
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0\$		0\$	% 000'0		(14)		(17)		3.5000 %
	1. County Treasurer Balance 6/30/2022 *	2. 2021 Actual Taxes Levied* \$0	3. Less: percent of delinquent taxes 3.500	4. Less: Jan. 20, 2022 Ad Valorem Taxes received**	5. Less: Mar. 20, 2022 Ad Valorem Taxes received**	6. Less: June 5, 2022 Ad Valorem Taxes received**	7. Less: County Taxes received**	8. Less: County Taxes received**	9. Less: Taxes refunded/abated	10. Total Deductions (Add lines 3+4+5+6+7+8+9)	11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	12. Estimated Revenue from Delinquent	(7-1-2022 to 12-31-2023) (Line 3 x 75%)	Tax Collection Ratio (Jan, Mar, June)	Estimated Motor Vehicle Property Tax* 7/1/2022 to 6/30/2023	(13) \$46,487	Estimated 16/20M Tax* 7/1/2022 to 6/30/2023	(16)	(18) 2020 DELINQUENT TAX PERCENTAGE	Percent Uncollected*

<sup>\*</sup>Amounts are available from the County Treasurer. \*\*The January, March, and June, 2022 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

Kansas Department of Education Form 0-135-110 6/2022

454 - Burlingame District Name

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454 COMBINED

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County

**FORM 110** 

2022-2023 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2022 *	80	0\$	\$0	0\$	\$0
2. 2021 Actual Taxes Levied*	0\$	\$0	\$0	\$0	\$0
3. Less: percent of delinquent taxes 3.500	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**	\$0	\$0	\$0	\$0	\$0
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**	\$0	\$0	\$0	\$0	\$0
6. Less: June 5, 2022 Ad Valorem Taxes received**	\$0	\$0	\$0	\$0	\$0
7. Less: County Taxes received**	\$0	\$0	\$0	\$0	\$0
8. Less: County Taxes received**	\$0	0\$	\$0	\$0	\$0
9. Less: Taxes retunded/abated 10. Total Deductions (Add lines 3+4+5+6+7+8+9)	0\$	0\$	\$0\$	0\$	\$0
11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	\$0	0\$	0\$	80	\$0
<ol> <li>Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2022 to 12-31-2023) (Line 3 x 75%)</li> </ol>	0\$	0\$	0\$	0\$	0\$
Tax Collection Ratio (Jan, Mar, June)	% 00000	% 00000	% 00000	% 000.0	% 00000

<sup>\*</sup>Amounts are available from the County Treasurer. \*\*The January, March, and June, 2022 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

Kansas Department of Education Form 0-135-110

454 - Burlingame District Name

454 COMBINED Š

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County

2022-2023
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

& Spec Liab	Growth Facilities	Board Emp Benefits	Cost of Living
\$0	80	0\$	\$0
\$0	\$0	0\$	\$0
\$0	\$0	0\$	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	80	80	08
\$0	\$0	0\$	\$0
\$0	\$0	0\$	\$0
\$0	\$0	0\$	\$0
\$0	0\$	0\$	0\$
% 000.0	% 000.0	% 00000 %	% 000'0
0\$ 0\$ 0\$ 0\$ 0\$		0\$ 0\$ 0\$ 0\$ 0\$ 0\$ 0\$ 0\$ 0\$ 0\$ 0\$ 0\$	0\$  0\$  0\$  0\$  0\$  0\$  0\$  0\$  0\$  0\$

<sup>\*</sup>Amounts are available from the County Treasurer. \*\*The January, March, and June, 2022 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

Kansas Department of Education

Form 0-135-110

454 - Burlingame District Name

Osage PAGE 1 Š County

2022-2023

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS **FORM 110** 

\$773 89.589 % \$4,006 \$1,017 \$7,714 \$2,034 \$0 \$29,431 \$1,030 \$13,630 \$27,397 Recreation Fund % 0.000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Bond and** Fund #1 Interest % \$1,544 \$0 \$8,011 \$2,034 \$4,027 \$2,059 \$15,429 \$54,794 \$27,261 \$58,821 Outlay Capital Fund % \$6,854 \$0 \$9,139 \$9,025 \$120,949 \$68,449 \$261,114 \$35,545 \$16,999 Supplemental \$1,008 \$244,115 General Fund 3.500 4. Less: Jan. 20, 2022 Ad Valorem Taxes received\*\* Less: Mar. 20, 2022 Ad Valorem Taxes received\*\* 6. Less: June 5, 2022 Ad Valorem Taxes received\*\* 10. Total Deductions (add Lines 3+4+5+6+7+8+9) of collection 6/30/2022) (Line 2 less Line 10) 11. 2021 taxes receivable (taxes in process (7-1-2022 to 12-31-2023) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June) 3. Less: percent of delinquent taxes (3a) County Treasurer Balance 6/30/2022 \* 12. Estimated Revenue from Delinquent Taxes during the next 18 months 8. Less: County Taxes received\*\* 7. Less: County Taxes received\*\* 9. Less: Taxes refunded/abated 2021 Actual Taxes Levied\* 5

\*\*The January, March, and June, 2022 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county. \*Amounts are available from the County Treasurer.

Kansas Department of Education Form 0-135-110

454 - Burlingame District Name

Š. County

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2022-2023 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

**FORM 110** 

Bond & Interest #2		0\$						0\$	0\$	0\$	% 000.0
Special Liability		\$0						\$0	80	0\$	% 000.0
Adult Education		0\$						\$0	0\$	0\$	% 000.0
	County Treasurer Balance 6/30/2022 *     2. 2021 Actual Taxes Levied*	3. Less: percent of delinquent taxes 3.500	4. Less: Jan. 20, 2022 Ad Valorem Taxes received**	5. Less: Mar. 20, 2022 Ad Valorem Taxes received**	6. Less: June 5, 2022 Ad Valorem Taxes received**	7. Less: County Taxes received**	8. Less: County Taxes received** 9. Less: Taxes refunded/abated	10. Total Deductions (Add lines 3+4+5+6+7+8+9)	11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	<ol> <li>Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2022 to 12-31-2023) (Line 3 x 75%)</li> </ol>	Tax Collection Ratio (Jan, Mar, June)

\*Amounts are available from the County Treasurer. \*\*The January, March, and June, 2022 amounts are available from the County Treasurers and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

Kansas Department of Education Form 0-135-110 6/2022

Š. County 454 - Burlingame District Name

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2022-2023
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
6/30/2022 *					
2. 2021 Actual Taxes Levied*					
3. Less: percent of delinquent taxes 3.500	\$0	\$0	0\$	-80	\$0
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**					
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**					
6. Less: June 5, 2022 Ad Valorem Taxes received**					
7. Less: County Taxes received**	7				
8. Less: County Taxes received** 9. Less: Taxes refunded/abated					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	0\$	\$0	\$0
11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	\$0	\$0	0\$	0\$	0\$
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7.1.2002 to 10.31.2003) (fine 3 x 75%)	G	G	G	Č	Č
	2		09	00	OA
Tax Collection Ratio (Jan, Mar, June)	% 000.0	% 000:0	% 000:0	% 000.0	% 00000

\*Amounts are available from the County Treasurer. \*\*The January, March, and June, 2022 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

Kansas Department of Education Form 0-135-110

454 - Burlingame District Name

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**FORM 110** 

Osage Š. County

2022-2023

FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED

Public Library

Living Cost of **Emp Benefits** 

\$0

80

\$0

3.500

Extraordinary Facilities Growth & Spec Liab **Emp Benef** Rec. Comm

1. County Treasurer Balance 6/30/2022 \*

2. 2021 Actual Taxes Levied\*

3. Less: percent of delinquent taxes

Less: Jan. 20, 2022 Ad Valorem Taxes received\*\*

4.

Less: Mar. 20, 2022 Ad Valorem Taxes received\*\*

Less: June 5, 2022 Ad Valorem Taxes received\*\*

6

7. Less: County Taxes received\*\*

Less: County Taxes received\*\*

10. Total Deductions (Add lines 3+4+5+6+7+8+9) 9. Less: Taxes refunded/abated

11. 2021 taxes receivable (taxes in process

of collection 6/30/2022) (Line 2 less Line 10) (7-1-2022 to 12-31-2023) (Line 3 x 75%) 12. Estimated Revenue from Delinquent Taxes during the next 18 months

% 0.000

Tax Collection Ratio (Jan, Mar, June)

0.000%

% 0.000

0.000

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\*\*The January, March, and June, 2022 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county. \*Amounts are available from the County Treasurer.

### FORM 118 2022-2023 ESTIMATED SPECIAL EDUCATION STATE AID FOR GENERAL FUND PURPOSES

(This form should be included with the budget document and filed with the State Board of Education)

<ol> <li>Estimated number of Special Education Teachers (FTE*)</li> </ol>	
2. Estimated (FTE*)Special Education Paraprofessionals times .4 =	0.0
3. Total number of Special Education Teachers (Line 1 + Line 2)	0.0
4. Estimated State Aid due from 7-1-2022 to 6-30-2023 (Line 3 x \$30,900)  *Full-time equivalency	\$0
TRANSPORTATION COSTS FOR SPECIAL EDUCATION	
<ol> <li>Salaries of Bus Drivers and Transportation Aides (includes social security and fringe benefits)</li> </ol>	\$8,000
6. Contractual Services (includes mileage paid to parents)	
7. Insurance	\$500
8. Maintenance in Lieu of Transportation (limited to \$750 per child)	
9. Other Expense (gasoline, oil, vehicle maintenance, etc.)	\$3,000
10. Capital Outlay Fund—Equipment (exclude bus purchases)	
11. Depreciation (Includes only those vehicles which are not depreciated in the regular transportation formula. See depreciation schedule for prior year.)	
12. Teacher travel (in-district)	
13. Total of Lines 5 through 12	\$11,500
14. Less: Transportation reimbursement (include cash sale of buses, EXCLUDE State Aid	)
15. Net Transportation Cost (Line 13 minus Line 14)	\$11,500
16. Total Estimated Transportation Aid (7-1-2022 to 6-30-2023) (Line 15 x 80%)	\$9,200
17. Estimated Catastrophic State Aid (7-1-2022 to 6-30-2023)	
18. Estimated Medicaid Replacement State Aid	
<ol> <li>Estimated Special Education State Aid on behalf of Cooperative/Interlocal (Form 120) (7-1-2022 to 6-30-2023)</li> </ol>	\$390,000
20. Total Estimated Special Education Aid (7-1-2022 to 6-30-2023) (Line 4+16+17+18+19	\$399,200

# Form 148 2022-2023 Estimated State Foundation Aid

1. 2022-23 General Fund Budget (Form 150, Line 16)	=	\$2,745,206
2. Estimated Local Effort		
a. 6-30-2022 Unencumbered Cash Balance (General Fund)	· =	\$0
b. 2022-23 Pupil Tuition (General Fund Only)	=	\$0
c. 2022-23 Miscellaneous Revenue/Tax Collections (General Fund)	=	\$0
d. 2022-23 Mineral Production Tax (General Fund)	=	\$0
e. 2022-23 Special Education State Aid	=	\$399,200
3. TOTAL (2a + 2b + 2c + 2d + 2e)	=.	\$399,200
4. 2022-23 Estimated State Foundation Aid (Line 1 minus Line 3)	=	\$2,346,006

### Form 150 2022-2023 ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET

### General Fund Budget - Lines 1 through 18

1	. 2022-23 Adjusted FTE enrollment (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old).) (from Table I)				=_	264.5
2	Estimated 2022-23 Preschool-Aged At-Risk (3 yr and 4 yr Old) FTE enrollment (see Footnote(e)) (Count as .5 FTE) 9/20/22 6.0 + 2/20/23 0.0	)			_	6.0
3.	2022-23 Total Adjusted FTE Enrollment including Preschool-Aged At-Risk (3 yr and 4 yr Old) (Line 1 + Line 2)				_	
	Estimated 2022-23 weighted low enrollment and high enrollment.				_	270.5
7.	(from line 3) x	Table	II)		=_	152.1
5.	Estimated 2022-23 Bilingual Weighting (see Footnotes (a) and (b))				=	0.2
	A. (9/20/22 Contact Hrs	=	0.1			
	B. (9/20/22 ELL Headcount 1 + 2/20/23 ELL Hdct 0) x .185  Note: Bilingual weighting is based on the higher of contact hours or headcount.	=	0.2			
6.	Estimated 2022-23 Career Technical Education (CTE) weighting (see Footnote (c))					
	(9/20/22 CTE contact hrs 46.0 + 2/20/23 contact hrs ) / 6 x 0.5				=_	3.8
7.	Estimated 2022-23 At-Risk Student Weighting					
	9/20/22 Free Lunch 94 + 2/20/23 Free Lunch 0 x 0.484				=_	45.5
8.	Estimated 2022-23 High-Density At-Risk Student Weighting (from Table V, Line 2)				=_	0.0
9.	Estimated 2022-23 Transportation Weighting (Table III, Line 6) 43,	<u>,910</u> ÷	\$4,846		=_	9.1
10	. Estimated 2022-23 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals.	<u>0</u> ÷	\$4,846		=_	0.0
11	. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (see Footnote(f)) 399,	,200 ÷	\$4,846		=_	82.4
12	. Estimated FHSU Math & Science Academy FTE enrollment				=_	0.0
13	. Estimated 2022-23 Virtual State Aid (Table IV, Line 4)				=_	\$14,000
14	Estimated 2022-23 operating budget excludes COLA. (Lines 3 thru 12 times BASE + Line 13) 563	3.6 x	\$4,846	+ 14000	=_	\$2,745,206
15	. Estimated Cost of Living weighting (Must have 31% LOB) \$0	÷	\$4,846		=	0.0
	(maximum allowed for this district) (Amt district v	will use	e, up to the maximu	m)	-	9,0
16	. Total General Fund Budget Authority including Cost of Living563	3.6 x	\$4,846	+ 14000	=_	\$2,745,206
Lo	cal Option Budget See Form 155					
17	. Estimated 2022-23 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 S	Spec E	Ed or current yr Spe	c Ed)		
	(Lines 3 through 10 + 15) = 481.2 x \$4912 = \$2363654 + 399,	200	(Spec Ed)		-	\$2,762,854
	TABLE I - KSA 72-5132				/······	
1.	Does the district qualify for the 3 yr Average? (Due to military dependent children.)  NO					
2.	9/20/19 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)				=_	277.5
3.	2/20/20 Audited FTE of new students of military families, not enrolled on 9/20/19.					
	(Excludes Preschool-Aged At-Risk (4 yr Old)) (Must be at least 25 FTE or 1% of Line 2.		0.0		=_	0.0
	If it doesn't meet criteria then calculates zero.)					
4.	9/20/20 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)				=_	264.5
	Estimated 2/20/21 Audited FTE of new students of military families, not enrolled on 9/20/20.					
	(Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 4.		0.0		=_	0.0
	If it doesn't meet criteria then calculates zero.)					
6.	9/20/21 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)				=_	263.5
7.	2/20/22 Audited FTE of new students of military families, not enrolled on 9/20/21.					
	(Excludes Preschool-Aged At-Risk (3 yr and 4 yr Oid)) (Must be at least 25 FTE or 1% of Line 6.		0.0		=_	0.0
	If it doesn't meet criteria then calculates zero.)					

Kansas State Department of Form 0-135-150			US	SD #454 6/2022
		eschool-Aged At-Risk (4 yr Old) and virtual.)	=	277.5
9. Sept. 20, 2020, FTE enro	Ilment plus 2/20/21 FTE (Excludes Pre	eschool-Aged At-Risk (4 yr Old) and virtual.)	=2	264.5
10. Sept. 20, 2021, FTE enr	ollment plus 2/20/22 FTE (Excludes P	reschool-Aged At-Risk (3 yr and 4 yr Old) and virtual.)	=2	263.5
11. 3 YR AVG FTE*: (	277.5 +	264.5 +		
	(line 8) 263.5) → 3 =	(line 9) 268.5	=	0.0
* Evaludos Descabasi Assa	(line 10)	(goes to line 11)		
		l; but includes 2/20 military students if they qualify for the Military Provision that year.		
12. 2022-23 FTE adjusted e	nrollment for budget purposes (higher	of line 9, 10, or line 9, 10, or 11, if qualified for 3YR AVG).	=2	264.5
13. Total FTE adjusted enrol	llment. (Goes to page 1, line 1)		=2	264.5
_	TABLE II	- Low and High Enrollment Weighting (KSA 72-5149)		·
Enrollment of District 0 - 99.9		Factor		
100 - 299.9		1.014331 {[7337 - 9.655 (E - 100)]÷3642.4} -1		
300 - 1,621.9		{[5406 - 1.237500 (E - 300)]÷3642.4} -1		
1622 and over		0.03504		
E is the Adjusted FTE Enrolln	nent (from Page 1, line 3)			
EXAMPLE: (FTE of 954.0)				
{[5406 - 1.237500 (954.0 - 30	DOS PROCESSOR DE LA CONTRACTOR DE LA CON			
{[5406 - 1.237500 (654.0)]÷36 {[5406 - 809.325]÷3642.4}-1	342.4}-1			
{4597.675÷3642.4} -1				
1.261991-1				
0.261991				
	TAR	I S III Tennon at the Mainhtine (I/CA 73 E440)		
1. Area of district in square m		LE III - Transportation Weighting (KSA 72-5148)	=	74.0
2 All - Li il- tt-	1			
	d or for whom transportation is being n 5 miles or more (Estimated)	34.0 + 2-20-23 0.0		34.0
3. Index of density = Line 2				
3. Index of density - Line 2		34.0 divided by Line 1 74.0	=0	0.459
4. Using index of density (Line	e 3), determine Per Capita Allowance.			1,110
		Factor A [BASE Change]		1635
		Factor B [Transported Students times Per Capita Allowance] Factor C [Factor B times Constant]		7,740 7,740
		Factor D [Factor C times Factor A]		3,910
6. 2022-23 Trans. State Aid =	43,910			3,910
In no event shall the transport	ration weighting of the school district re	esult in the portion of such school district's state foundation aid attributable to the transportatio		
weighting being in excess of 1	10% of such school district's total exp	enditures from all funds for transporting students for the immediately preceding school year.	1	
		TABLE IV		
		Virtual State Aid (KSA 72-3715)		
1. Estimated 9/20/22 FTE enr	rollment for full-time students enrolled i	in virtual programs. 2.0 X \$5,600	= 11	,200
	rollment for part-time students enrolled	in virtual programs. 1.0 X \$2,800		2,800
	20 years and older as of 9/20/22)	X \$709		0
	dropouts aged 19 and under as of 9/2 id (Lines 1 plus 2 plus 3 plus 4)	X \$709	·	0
o. Estimated virtual otate A	a (Lines 1 plus 2 plus 3 plus 4)	,	=\$14	1,000
*No student shall be counte	d for more than 6 credits per year.			
"Virtual School" means any sc	hool or educational program that: (1) I	s offered for credit; (2) uses distance-learning technologies which predominately		
use internet-based methods to	deliver instruction; (3) involves instru-	ction that occurs asynchronously with the teacher and pupil in separate locations;		
(4) requires the pupil to make	academic progress toward the next gr	ade level and matriculation from kindergarten through high school graduation;		
		for each class or subject in which the pupil is enrolled as part of the virtual school;		
and (o) requires age-appropria	ate pupils to complete state assessme	TIL LEGIG.		
	Llich	TABLE V		
		At-Risk Weighting Calculation (KSA 72-5151)		
1. Estimated 2022-23 Free Lui	nch Percentage (1B divided by 1A)		=3	33.57 %

Kansas State Department of Education Form 0-135-150				USD #454
A. 9/20/22 + 2/20/23 Headcount (from Open page)	=	280		6/2022
B. 9/20/22 + 2/20/23 Free Lunch Headcount (from Open page)	=_	94		
2. Estimated 2022-23 High-Density At-Risk Student Weighting (higher of 2A or 2B) (goes to Pa	age 1, Line 8)		=	0.0
A. USD Level (i or ii)	=	0.0	100000	
i. High-Density At-Risk >= 50% (1B times 10.5%)	=0.0			
ii. High-Density At-Risk >= 35% and < 50% (1B times (#1 mi	=			
B. SCHOOL Level ****Enter building enrollment on HD-AR_BLDG worksheet***	=	0.0		
TABLE VI				
At-Risk and High Density At-Risk State Fo From General Fund to At-Risk K-1		r		
Estimated 2022-23 At-Risk (Free Meals) Weighted FTE [Form 150 Line 7] =				
The Estimated 2022 20 / 1 Mark (1700 Medis) Weighted 172 [1 offit 150 Line 7]	45.5			
2. Estimated 2022-23 At-Risk (High Density) Weighted FTE [Form 150 Line 8] =	0.0			
3. Estimated 2022-23 At-Risk State Foundation Aid [ (Line 1 + Line 2) X \$4846 ] =	45.5_X	\$4,846		\$220,493
Page 1 Footnotes:				
(a) Weighted FTE enrollment is computed by taking the total clock hours of bilingual students w	vho are enrolled and attending in a	ın		
approved bilingual class on 9-20-2022 and dividing by 6 (cannot exceed 6 hours for an individual class on 9-20-2022)	idual student). Total			
clock hours ÷ 6 x 0.395 =	0.0658 [Form 150 Line 5]			
(b) FTE is computed by taking the total headcount of bilingual students who are enrolled and at approved bilingual class on 9-20-2022 and multiplying by factor of 0.185. Total headcount 1 x 0.185 =	ttending in an  0.1850 [Form 150 Line 5]			
	[, 0,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
(c) FTE is computed by taking the total clock hours of career and technical education students in an approved vocational class on 9-20-2022 and dividing by 6 (cannot exceed 6 hours for a	who are enrolled and attending			
clock hours 46.0 ÷ 6 =	7.6667 [Form 150 Line 6]			
(e) Preschool-Aged At-Risk (3 yr and 4 yr Old) students are counted as .5 FTE. USD must be a of Education.	approved by the Kansas State De	partment		
(f) Comes from form 118 (line 20).				
(NOTE: If September 20 falls on a weekend, the following Monday will be the official count date	a.)			
Qualifying for the 3yr Average (Goes to Table I	)			
1. Did the district receive Federal Impact Aid?				
Did the district receive Federal Impact Aid?     Did the district have a military dependent student enrolled during the 2021 2022 cabcel years.	=	NO		
<ol> <li>Did the district have a military dependent student enrolled during the 2021-2022 school year?</li> <li>Did the district decline in enrollment for 2021-2022 school year compared to the 2020-2021 s</li> </ol>		NO YES		
Qualifying for Military Provision for 2/20 weightings				
In the DIODION For ETT Foundation				
Is the 2/20/23 Est. FTE Enrollment 0.0 >=25 or 1% of the 9/20/	22 Est ETE Enrollment	271 0	_	NO

\$343

### FORM 155 2022-2023 LOCAL OPTION BUDGET

1.	Authorized percent for 2022-23 school year (Max 31%)	=	31.00 %
2.	Authorized percent due to Election to increase LOB authority (Max 33%)		
	Expires	=	0.00 %
3.	As authorized by KSA 72-5143, the Board adopted a resolution with no protest to increase LOB authority. (Ma	x 33%)	
	School year it expires Expires 2023		31.00 %
4.	Max LOB percent authority (Max of Lines 1, 2 or 3) (Max 33%)	=	31.00 %
5.	Percent certified on April as provided by KSA 72-5143	=	31.00 %
6.	COMPUTED LOB FOR 2022-2023		
	(2022-23 LOB Base General Fund \$ 2,762,854 X Lower of Line 4 or Line 5	\$	856,485
7.	ADOPTED LOB FOR 2022-2023	\$	856,485
No	ote: Minimum adopted LOB must be 15% of LOB Base General Fund.		
KS	6A 72-5143		
	(2)(A) The amount that is proportional to that amount of such school district's total foundation aid <u>attrib</u> <u>at-risk weighting</u> as compared to such district's total foundation aid shall be transferred <u>from</u> the supp general fund <u>to</u> the K-12 At-Risk fund of such school district.	16 10	
	ercent of at-risk weighting to total adjusted (weighted) enrollment: 8.16 % nount required to transfer from Supplemental General Fund to K-12 At-Risk Fund: \$69,889		
	(2)(B) The amount that is proportional to that amount of such school district's total foundation aid <u>attrib</u> <u>bilingual weighting</u> as compared to such district's total foundation aid shall be transferred <u>from</u> the sup		
Pe	rcent of bilingual weighting to total adjusted (weighted) enrollment: 0.04 %		

Amount required to transfer from Supplemental General Fund to Bilingual Fund:

Form 162 2022-2023 ESTIMATED FOOD SERVICE REVENUE

				(Th:-	form obs			ATED FOOD SERV			- And Control of Control
				(This	form snot	lid be included with	ne buage	et document and filed	with the St	ate Department of	=ducation)
				TOTAL					D	ISTRICT	TOTAL
				ANNUAL		FEDERAL		STATE		LOCAL	TOTAL
	JTRITION PRO	GRAMS		MEALS	RATE	Reimbursement	RATE	Reimbursement	PRICE	REVENUE	7-1-22 to 6-30-23
LUNCH											
Paid	Elem		1.	9,000	1	\$7,380	.0400	\$360	3.00	\$27,000	\$34,740
	Jr. High		2.	4 500	.8200	\$3,690	.0400	\$180	3.15	\$14,175	\$18,045
-	Sr. High		3.	9,000	.8200	\$7,380	.0400	\$360	3.25	\$29,250	\$36,990
Free			4.	9,000		\$37,170	.0400	\$360	ON THE PARTY		\$37,530
Redu			5.	9,000	3.7300	\$33,570	.0400	\$360	0.40	\$3,600	\$37,530
Adult		TOTAL	6.	2,000		000 400			4.60	\$9,200	\$9,200
DDEAK	FACT	TOTAL	7.	42,500		\$89,190		\$1,620		\$83,225	\$174,035
BREAK				4.500	4000	#700			0.00		
Paid	Elem		8.	1,500		\$720			2.00	\$3,000	\$3,720
	Jr. High		9.	1,500	.4800	\$720			2.00	\$3,000	\$3,720
Free	Sr. High		10. 11.	1,500	.4800	\$720			2.00	\$3,000	\$3,720
Redu	and		12.	4,500 2,000		\$9,540			0.00	0000	\$9,540
Adult	ceu		13.	1,500	1.8200	\$3,640			0.30	\$600	\$4,240
Addit		TOTAL	14.	12,500		C15 240			2.60	\$3,900	\$3,900
SNACKS	2	TOTAL	14.	12,300		\$15,340				\$13,500	\$28,840
Paid	Elem		15.	Will do the second	.0900	en l				eo l	00
raiu			16.			\$0			ELECTRIC SE	\$0	\$0
	Jr. High				.0900	\$0				\$0	\$0
Free	Sr. High		17. 18.		.0900	\$0				\$0	\$0
	and				1.0000	\$0			0.45	00	\$0
Reduc Adult	ceu		19.	Park Control	.5000	\$0			0.15	\$0	\$0
Adult		TOTAL	20.	0		60			West 12 12 12 12 12 12 12 12 12 12 12 12 12	\$0	\$0
CDECIAL MI	LK PROGRAM	TOTAL	21.	0		\$0				\$0	\$0
MILK	LN FROGRAM	1/		Contraction of the second							
Paid			22	* 111	2200	eo l			0.50	CALL COLOR DE LA C	
	Ava Doolog Coo		22. 23.		.2200	\$0			0.50	\$0	\$0
1166-7	Avg Dealer Cos	TOTAL	24.	0	.4100	\$0 \$0				60	\$0
CHILD & ADI	UTCARE	TOTAL	2.4.	a structure of		30				\$0	\$0
FOOD PROG			l								
BREAKE	Name of Street, or other Designation of the Street, or other Desig			(A. 1517) - 174	COLOR DE	· · · · · · · · · · · · · · · · · · ·					
Paid	Elem		25.	2,640	.4300	\$1,135				\$0	¢4.435
, 410	Jr. High		26.	2,010	.4300	\$0			research.	\$0	\$1,135 \$0
	Sr. High		27.		.4300	\$0				\$0	\$0
Free	g		28.	176	2.0700	\$364					\$364
Reduc	ced		29.	800	1.7700	\$1,416					\$1,416
Adult			30.		200	\$1,410				\$0	\$1,410
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		TOTAL	31.	3,616		\$2,915				\$0	\$2,915
LUNCH						672000000000000000000000000000000000000				A STATE OF THE STA	\$2,510
Paid	Elem		32.	2,640	.4500	\$1,188				\$0 l	¢1 100
, 4.4	Jr. High		33.	E/1	.4500	\$0			NEUTRAL PROPERTY.	\$0	\$1,188 \$0
	Sr. High		34.		.4500	\$0			Salah in	\$0	\$0
Free			35.	176	3.7600	\$662				40	\$662
Reduc	ced		36.		3.3600	\$2,688				7 1 1 5 W W	\$2,688
Adult	new-delite		37.	Without below						\$0	\$0
		TOTAL	38.	3,616		\$4,538			1000	\$0	\$4,538
SNACKS	E)		9								φτ,000 l
Paid			39.	<b>从外部</b>	.1900	\$0				\$0	\$0
	Jr. High		40.	Transfer twine	.1900	\$0			1. A	\$0	\$0
	Sr. High		41.		.1900	\$0			151811	\$0	\$0
Free			42.	16年4月1日	1.1000	\$0					\$0
Reduc	ed		43.	14年4年出版	.6000	\$0					\$0
Adult			44.	网络红花	100 EVE					\$0 [	\$0
		TOTAL	45.	0	Yana	\$0			91000	\$0	\$0
SUPPER			1								
Paid			46.	PHOP IS AN	.4500	\$0				\$0	\$0
	Jr. High		47.	Maria Virginia	.4500	\$0			25.4.2	\$0	\$0
	Sr. High		48.	OF THE SECTION	.4500	\$0				\$0	\$0
Free			49.	<b>萨斯克尔克马拉</b> 斯	3.7600	\$0					\$0
Reduc	ed		50.		3.3600	\$0					\$0
Adult	10 mm		51.	7.1-2.4	A SUNT					\$0	\$0
		TOTAL	52.	0	Take I	\$0				\$0	\$0
			_		- Martin Martin	+0			STATE STATE	40	40

### Form 162 2022-2023 ESTIMATED FOOD SERVICE REVENUE

(This form should be included with the budget document and filed with the State Department of Education)

SUMMER FOOD			TOTAL ANNUAL	F	FEDERAL		STATE		ISTRICT LOCAL	TOTAL
ERVICE PROGRAM			MEALS	RATE	Reimbursement	RATE	Reimbursement	PRICE	REVENUE	7-1-22 to 6-30-23
BREAKFAST		1								
Free		53.		2.5550	\$0					\$0
Adult (if charge)		54.	30-15-5				30 4 4 4 5	Variety.	\$0	\$0
	TOTAL	55.	0		\$0				\$0	\$0
LUNCH		60-60								
Free		56.		4.4875	\$0		\$0			\$0
Adult (if charge)		57.	特別。[2] [4]						\$0	\$0
	TOTAL	58.	0		\$0				\$0	\$0
SNACKS		Ĭ.								
Free		59.		1.0525	- \$0					\$0
Adult (if charge)		60.	NAMES OF STREET				<b>意识是正在</b>	(1)	\$0	\$0
	TOTAL	61.	0		\$0				\$0	\$0
SUPPER		100	F 75 (0)							
Free		62.	是不是自己的	4.4875	\$0					\$0
Adult (if charge)		63.						4. 本型	\$0	\$0
	TOTAL	64.	0		\$0			7	\$0	\$0
THER CASH		Ē								
ales/Income		65.	XXXXXXXXXX		XXXXXXXXX			XXXXXX	(大)(京岛岭湾)	\$0
					Mark Street		The County of the County			
2 Months										and the same of the same
otal Income		66.	XXXXXXXXXXX		\$111,983		\$1,620	SINGER!	\$96,725	\$210,328

USD #454 6/2022

**FORM 194** 

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax, and In Lieu of Taxes on Industrial Revenue Bonds for July 1, 2022 to December 31, 2022

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in 2021-2022 School Year Until March, 2023. For new levies made in 2022-2023

revenues will not be received until March, 2024

(8) Commercial	Vehicle Tax (d)	XXXXXXXXX	\$504	\$0	\$126	\$0	\$0	\$0	\$0	\$63	\$0	\$0	\$0	XXXXXXXXXX	\$0	\$0	\$0	\$0	XXXXXXXXX	\$0	(e) \$693 (e)
(2)	16/20M Tax (d)	XXXXXXXXX	\$581	\$0	\$145	\$0	\$0	\$0	\$0	\$73	\$0	\$0	0\$	XXXXXXXXX	\$0	0\$	0\$	\$0	XXXXXXXXX	\$0	(e) \$136 (e)
(6) In Lieu of Taxes in	Ind. Rev. Bonds (g)	XXXXXXXXX	\$0	\$0	0\$	0\$	0\$	0\$	\$0	\$0	\$0	0\$	0\$	XXXXXXXXX	0\$	0\$	\$0	0\$	XXXXXXXXX	\$0	(e) \$0 (e)
(5) Recreational Vehicle	Property Tax (d)	XXXXXXXXX	\$741	\$0	\$185	\$0	\$0	\$0	\$0	\$92	\$0	\$0	\$0	XXXXXXXXXX	\$0	\$0	\$0	\$0	XXXXXXXXX	\$0	\$1,018 (e
(4) Percent of Total	Taxes Levied (f)	44.54%	40.36%	0.00%	10.07%	0.00%	0.00%	0.00%	0.00%	5.03%	0.00%	0.00%	0.00%	XXXXXXXXXX	0.00%	0.00%	0.00%	0.00%	XXXXXXXXXX	0.00%	(c) 100.00% (c)
(3) Motor Vehicle	Property Tax (d)	XXXXXXXXXX	\$22,665	\$0	\$5,653	\$0	\$0	\$0	\$0	\$2,828	\$0	\$0	\$0	XXXXXXXXXX	\$0	\$0	\$0	\$0	XXXXXXXXX	\$0	\$31,146 (e
(2) Percent of Total	Taxes Levied (b)	XXXXXXXXX	72.77%	0.00%	18.15%	%00.0	%00.0	%00.0	%00.0	80.6	%00.0	%00.0	%00.0	XXXXXXXXX	%00.0	%00.0	%00.0	0.00%	XXXXXXXXX	0.00%	100.00% (c)
(1) 2020 Taxes Levied	(Dollars)(a)	XXXXXXXXXX	\$236,102	\$0	\$58,889	\$0	\$0	\$0	\$0	\$29,445	0\$	\$0	\$0	XXXXXXXXX	\$0	\$0	\$0	\$0	XXXXXXXXX	\$0	\$324,436
		<ol> <li>General (No MVP1 or RVP1)</li> </ol>	<ol><li>Supplemental Gen. Fund</li></ol>	<ol><li>Adult Education</li></ol>	<ol> <li>Capital Outlay</li> </ol>	<ol><li>Special Assessment</li></ol>	<ol><li>Bond and Interest #1</li></ol>	<ol><li>Bond and Interest #2</li></ol>	<ol><li>Temporary Notes</li></ol>	<ol><li>Recreation Commission</li></ol>	<ol><li>Rec Comm Employee Bnfts</li></ol>	11. No Fund Warrant	<ol><li>Special Liability Expense</li></ol>	14. School Retirement	<ol><li>Historical Museum</li></ol>	16. Extraordinary Growth Facilities	<ol><li>Public Library Board</li></ol>	<ol><li>Public Library Board Emp Bnfts</li></ol>	<ol><li>Declining Enrollment</li></ol>	<ol><li>Cost of Living</li></ol>	21. TOTAL

Do not include taxes levied for any funds in which a budget will not be made in 2022-2023.

Divide each fund's tax levy by total tax dollars levied.

Should equal 100 percent.

Take the amount on line 21 times the calculated percentage for each fund from column 2. Take the amount on Form 110, Page 2, Lines 13, 14, 15, 16 and 17 and multiply by .67.

Includes the total 2020 General Fund taxes levied. 

Take the amount on line 21 times the calculated percentage for each fund from column 2.

FORM 194-A 2022-2023

# Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Industrial Revenue Bonds for January 1, 2023, to June 30, 2023

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in 2021-2022 School Year Until March, 2023. For new levies made in 2022-2023 revenues will not be received until March, 2024

(1) (2) (3) (4) (6) (6) (7) (9) (9) (1) (1) (1) (2) (1) (1) (1) (1) (2) (3) (4) (4) (4) (5) (6) (7) (6) (7) (9) (1) (1) (10 or 17 axes Levied Percent of Total Motor Vehicle Percent of Total Naxxxxxxxxx XXXXXXXXXXXXXXXXXXXXXXXXXXX	(8)	Commercial	Vehicle Tax (d)	XXXXXXXXXX	\$255	\$0	\$57	\$0	\$0	0\$	\$0	\$29	\$0	\$0	\$0	XXXXXXXXXX	\$0	\$0	\$0	\$0	XXXXXXXXXX	\$0	\$341 (e)	
Collars)(a)   C2)	(7)		16/20M Tax (d)	XXXXXXXXXX	\$294	\$0	99\$	\$0	\$0	\$0	\$0	\$33	\$0	\$0	\$0	XXXXXXXXX	\$0	\$0	\$0	\$0	XXXXXXXXXX	\$0	\$393 (e	
(1) (2) (3) (4)  2021 Taxes Levied (b) Property Tax (d) Taxes Levied (f)  XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXX	(9)	In Lieu of Taxes in	Ind. Rev. Bonds (g)	XXXXXXXXX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	XXXXXXXXX	\$0	\$0	\$0	\$0	XXXXXXXXX	\$0	e) \$0 (e	
(1) (2) (3) (4) (2) (3) (4) (6) (6) (6) (7) (8) (9) (9) (9) (10) (8) (9) (9) (9) (9) (9) (9) (9) (9) (9) (9	(5)	Recreational Vehicle	Property Tax (d)	XXXXXXXXXX	\$375	\$0	\$85	\$0	\$0	\$0	\$0	\$42	\$0	\$0	\$0	XXXXXXXXXX	\$0	\$0	\$0	\$0	XXXXXXXXX	\$0	\$502 (e	
(1) (2) (2) (2) (2) (2) (3) (4) (4) (4) (5) (4) (5) (4) (5) (4) (5) (4) (5) (4) (5) (5) (5) (6) (6) (6) (6) (6) (6) (6) (6) (6) (6	(4)	Percent of Total	Taxes Levied (f)	42.79%	42.76%	0.00%	9.63%	%00.0	%00.0	%00.0	%00.0	4.82%	%00.0	%00.0	%00.0	XXXXXXXXX	0.00%	%00.0	0.00%	%00.0	XXXXXXXXXX	0.00%	(c) 100.00% (c)	
(1) (2) (2) (2) (3) (4) (5) (4) (5) (5) (6) (7) (8) (9) (9) (9) (9) (9) (9) (9) (9) (9) (9	(3)	Motor Vehicle	Property Tax (d)	XXXXXXXXX	\$11,466	\$0	\$2,583	\$0	\$0	. \$0	\$0	\$1,292	\$0	\$0	\$0	XXXXXXXXX	\$0	\$0	\$0	\$0	XXXXXXXXX	\$0	\$15,341 (6	
es all	(2)	Percent of Total	Taxes Levied (b)	XXXXXXXXX	74.74%	%00'0	16.84%	%00.0	%00.0	%00.0	%00'0	8.42%	%00.0	%00.0	%00.0	XXXXXXXXX	%00.0	%00.0	%00.0	0.00%	XXXXXXXXXX	%00.0	100.00% (c	
en. Fund nent st #1 st #2 s s mission loyee Bnfts tr	(1)	2021 Taxes Levied	(Dollars)(a)	XXXXXXXXX	\$261,114	\$0	\$58,821	\$0	\$0	\$0	\$0	\$29,431	\$0	\$0	\$0	XXXXXXXXXX	\$0	\$0	\$0	\$0	XXXXXXXXXX	\$0	\$349,366	
1. General (No MVP Supplemental General (No MVP Supplemental Generation 4. Supplemental Generation Company Special Assessmine 6. Bond and Interest 7. Bond and Interest 8. Temporary Notes 9. Recreation Comm Empline Rec Community Special Library Bos 11. Public Library Bos 11. Public Library Bos 12. Cost of Living 20. Cost of Living 21. TOTAL				General (No MVPT or RVPT)	Supplemental Gen. Fund	Adult Education	Capital Outlay	Special Assessment	Bond and Interest #1	Bond and Interest #2	Temporary Notes	Recreation Commission	<ol><li>Rec Comm Employee Bnfts</li></ol>	No Fund Warrant	Special Liability Expense	School Retirement	Historical Museum	Extraordinary Growth Facilities	<ol> <li>Public Library Board</li> </ol>	<ol><li>Public Library Board Emp Bnfts</li></ol>	Declining Enrollment	Cost of Living	TOTAL	

Do not include taxes levied for any funds in which a budget will not be made in 2022-2023.

Form 194 / Form 194-A

Divide each fund's tax levy by total tax dollars levied.

Should equal 100 percent.

Take the amount on line 21 times the calculated percentage for each fund from column 2. Take the amount on Form 110, Page 2, lines 13, 14, 15, 16 and 17 and multiply by .33.

Includes the total 2021 General Fund taxes levied. (a) (c) (c) (d) (d) (d) (d) (d)

Take the amount on line 21 times the calculated percentage for each fund from column 2.

### FORM 195 2022-2023 Estimated State Aid

A.	Driver Education Aid (Approved Programs Only)		
	1. Estimated aid 7/1/2022 to 6/30/2023 (12 mo.) (Number of Driver Ed pupils completing program) 20 x \$135)	=	\$2,700
В.	Motorcycle Safety Aid (Approved Programs Only)  1. Estimated aid 7/1/2022 to 6/30/2023 (12 mo.) (Number of Motorcycle		
	Safety pupils completing program)x \$90)	=	\$0
C.	Estimated KPERS		
	KPERS State Aid for 2021-2022 School Year	=	\$267,645
	2. Est. increase due to KPERS rate	=	\$0
	3. Est. KPERS State Aid due to salary increases and added staff		
	((Line 1 + Line 2) X % of salary increase and added staff %)	=	\$16,059
	4. Est. KPERS State Aid for 2022-23 (Line 1 + Line 2 + Line 3)	=	\$283,704
D.	Professional Development Aid (Approved Programs Only)		
	1. Total estimated 2022-23 expenditures approved professional development program	=	6,000
	2. Total potential state aid (Line 1 X 0.5)	=	3,000
	3. Multiply Legal Maximum General Fund Budget X 0.005	=	13,726
	4. Estimated State Aid (lower of Lines 2 or 3)	=	3,000
	5. Estimated Prorated State Aid (Line 4 X 0.3) to be paid on June 20, 2023	=	900

Kansas Department of Education	1
Form 196	
6/2022	

USD#	454

# Form 196 Career and Technical Education

# 2022-2023 State Aid for Transportation to Community Colleges/Technical Colleges

Transportation for 11th and 12th grade pupils attending Career & Technical programs/courses at community colleges/technical colleges

School Bus - Types C & D  Total number of miles to and from community college/technical college		
times amount per mile (\$1.45 per mile)	=	\$0
School Bus - Type A  Total number of miles to and from community college/technical college times amount per mile (\$1.15 per mile)	=	\$0
Passenger Vehicles* Total number of miles to and from community college/technical college 7,936.0 times amount per mile (\$.90 per mile)	= ,	\$7,142
TOTAL	=	\$7,142

<sup>\*</sup>This applies to transportation provided by school districts. Do not include mileage for students that choose to drive their own vehicle.

# **FORM 239** 2022-2023 ESTIMATED SUPPLEMENTAL GENERAL (LOB) STATE AID (This form should be included with the budget document and filed with the State Department of Education)

(This form should be included with the budget document and filed with the state Department of	Educat	ion)
1. 2022-23 Adopted Supplemental General Fund Budget (cannot exceed Line 6 of Form 155)	=	\$856,485
Estimated Supplemental General State Aid     Line 1 856,485 x factor 0.6259	=	\$536,074
3. Less Prior Year Overpayment	=	
4. Net Estimated Supplemental General State Aid (Line 2 - Line 3)	=_	\$536,074
Kansas Department of Education Form 243		USD #454 6/2022
FORM 243 2022-2023 ESTIMATED CAPITAL OUTLAY STATE AID		
Estimated 2022 Taxes Levied in the Capital Outlay Fund	=	\$95,923
Estimated Capital Outlay State Aid (Line 1 x Factor)	=	\$58,513

### **FORM 242**

## BOND AND INTEREST FUND #1 2022-2023 ESTIMATED BOND AND INTEREST STATE AID

(Bond Elections Prior July 1, 2015)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

	Estimated 2022-2023 bond and interest fund payments	=	
2.	Estimated Federal Tax Credit (Build America Bonds)	=	
3.	Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.6100	=	\$0
4.	Less prior year overpayment	•	
5.	Estimated bond and interest fund state aid (Goes to Code 62) (July 1, 2022 through June 30, 2023) (Line 3 - Line 4)	=	\$0
	ansas Department of Education orm 0-135-242		USD #454
FC			6/2022
	FORM 244		
	BOND AND INTEREST FUND #1		
	2022-2023 ESTIMATED BOND AND INTEREST STATE AID		
Do	(Bond Elections After July 1, 2015 and Before June 30, 2017)		
	(Bond Elections After July 1, 2015 and Before June 30, 2017) pes not include asbestos bonds and capital outlay bonds. State aid applies only to general	£	
	(Bond Elections After July 1, 2015 and Before June 30, 2017)	<u>.</u>	
ob	(Bond Elections After July 1, 2015 and Before June 30, 2017) pes not include asbestos bonds and capital outlay bonds. State aid applies only to general	=	
ob 1.	(Bond Elections After July 1, 2015 and Before June 30, 2017) pes not include asbestos bonds and capital outlay bonds. State aid applies only to general ligation bonds passed in a referendum.	- - - -	
ob 1. 2.	(Bond Elections After July 1, 2015 and Before June 30, 2017) bes not include asbestos bonds and capital outlay bonds. State aid applies only to general ligation bonds passed in a referendum.  Estimated 2022-2023 bond and interest fund payments	- - - - -	\$0
ob 1. 2. 3.	(Bond Elections After July 1, 2015 and Before June 30, 2017) bes not include asbestos bonds and capital outlay bonds. State aid applies only to general digation bonds passed in a referendum.  Estimated 2022-2023 bond and interest fund payments  Estimated Federal Tax Credit (Build America Bonds)  Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.2100	- - - - -	\$0
ob 1. 2. 3.	(Bond Elections After July 1, 2015 and Before June 30, 2017) bes not include asbestos bonds and capital outlay bonds. State aid applies only to general digation bonds passed in a referendum.  Estimated 2022-2023 bond and interest fund payments  Estimated Federal Tax Credit (Build America Bonds)	- - - - -	\$0
ob 1. 2. 3. 4.	(Bond Elections After July 1, 2015 and Before June 30, 2017) bes not include asbestos bonds and capital outlay bonds. State aid applies only to general digation bonds passed in a referendum.  Estimated 2022-2023 bond and interest fund payments  Estimated Federal Tax Credit (Build America Bonds)  Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.2100	- - - - -	\$0

Kansas Department of	Education
Form 0-135-242	

USD #454 6/2022

### **FORM 246**

### **BOND AND INTEREST FUND #1**

# 2022-2023 ESTIMATED BOND AND INTEREST STATE AID

(Bond Elections After July 1, 2017 and Before June 30, 2022)  Does not include asbestos bonds and capital outlay bonds. State aid applies only to general				
obligation bonds passed in a referendum.				
1. Estimated 2022-2023 bond and interest fund payments	=_			
Estimated Federal Tax Credit (Build America Bonds)	roRation =_			
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.2100 x	100 =	\$0		
Less prior year overpayment				
<ol> <li>Estimated bond and interest fund state aid (Goes to Code 62)</li> <li>(July 1, 2022 through June 30, 2023) (Line 3 - Line 4)</li> </ol>	=_	\$0		
Kansas Department of Education Form 0-135-242		USD #454 6/2022		
FORM 248				
BOND AND INTEREST FUND #1 2022-2023 ESTIMATED BOND AND INTEREST STATE AID				
(Bond Elections After July 1, 2022)				
Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.				
1. Estimated 2022-2023 bond and interest fund payments	=_			
2. Estimated Federal Tax Credit (Build America Bonds)	roRation =			
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor x	100 =	\$0		
Less prior year overpayment				
<ol> <li>Estimated bond and interest fund state aid (Goes to Code 62)</li> <li>(July 1, 2022 through June 30, 2023) (Line 3 - Line 4)</li> </ol>	=	\$0		