## Exceeding the Revenue Neutral Tax Rate for the 2023-2024 School Year

The governing body of Unified School District 454 will meet on the 13th day of September 2023 at 6:30 PM at 100 Bloomquist Dr., Room 121, Burlingame, KS 66413 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information, including budget profile, is available at the distirct office and will be available at this hearing.

| Revenue Neutral Tax Rate               |                   |                 |                  |                         |                  |  |
|--|-------------------|-----------------|------------------|-------------------------|------------------|--|
|  | 2022-2023         |                 | 2023-2024        |                         |                  |  |
|  | Actual Tax Levied | Actual Tax Rate | Neutral Tax Rate | Estimated Tax<br>Levied | Est. Tax<br>Rate |  |
| General                                | \$257,098         | 20.000          | 18.467           | \$278,455               | 20.000           |  |
| Bond and Interest #2                   | \$0               | 0.000           | 0.000            | \$0                     | 0.000            |  |
| ALL OTHER FUNDS                        |                   |                 |                  |                         |                  |  |
| Supplemental General (LOB)             | \$294,563         | 18.423          |                  | \$346,788               | 20.105           |  |
| Adult Education                        | \$0               | 0.000           |                  | \$0                     | 0.000            |  |
| Capital Outlay                         | \$95,837          | 5.997           |                  | \$137,991               | 8.000            |  |
| Cost of Living                         | \$0               | 0.000           |                  | \$0                     | 0.000            |  |
| Special Liability Expense Fund         | \$0               | 0.000           |                  | \$0                     | 0.000            |  |
| Extraordinary Growth Facilities        | \$0               | 0.000           |                  | \$0                     | 0.000            |  |
| Bond and Interest #1                   | \$0               | 0.000           | l                | \$0                     | 0.000            |  |
| No-Fund Warrant                        | \$0               | 0.000           |                  | \$0                     | 0.000            |  |
| Special Assessment                     | \$0               | 0.000           | i                | \$0                     | 0.000            |  |
| Temporary Note                         | \$0               | 0.000           |                  | \$0                     | 0.000            |  |
| Historical Museum                      | \$0               | 0.000           |                  | \$0                     | 0.000            |  |
| Public Library Board                   | \$0               | 0.000           |                  | \$0                     | 0.000            |  |
| Public Library Board Employee Benefits | \$0               | 0.000           |                  | \$0                     | 0.000            |  |
| Sub Total - All Other Funds            | \$390,400         | 24.420          | 24.490           | \$484,779               |                  |  |

| Melissa Droege  | Christi Droege     |  |  |
|-----------------|--------------------|--|--|
| Board President | Clerk of the Board |  |  |