Where the Money Goes
Instruction: Our First Priority

- Student & Staff Support 9.55%
- System Administration 2.82%
- School Administration 5.74%
- Other Instructional Programs 2.78%
- Facilities Maintenance 12.68%
- Special Education 14.91%
- Transportation & Buses 7.09%
- All Other 0.01%
- Regular Instruction 43.54%
- Food Service 0.88%

Legend:
- System Administration
- School Administration
- Facilities Maintenance
- Transportation & Buses
- All Other
- Food Service
- Regular Instruction
- Special Education
- Other Instructional Programs
- Student & Staff Support