TO: THE HONORABLE MAYOR AND COUNCIL

CITY OF MUSTANG

FROM: TIMOTHY D. ROONEY

**CITY MANAGER** 

**RE:** CITY MANAGER'S REPORT

**DATE:** February 3, 2023

"I've had a lot of worries in my life, most of which never happened."

- Mark Twain

## **MANAGERIAL:**

HOLIDAY CLOSURES – The following holiday closure will occur in February:

• Monday, February 20, 2023 – Presidents' Day – All City Facilities, including the Library, will be closed. The Recreation Center will open as regularly scheduled. Refuse Services will operate as normally scheduled.

CMAO WINTER CONFERENCE – Both Mr. Battles and I attended the City Management Association of Oklahoma's Annual Winter Conference in Edmond, OK from January 13-15, 2023 in Edmond, Oklahoma. Mr. Battles currently serves on the CMAO Board of Directors as the Assistant City Manager representative for the state.

APPTEGY – The City of Mustang staff has been working with Apptegy for a complete overhaul and redevelopment of the City's website. It is anticipated that the new website will go live later this month. In addition to increasing the website capabilities and content, it will also allow staff to update information on the City of Mustang's three social media platforms (Facebook, Instagram, and Twitter) instantly whenever the website is updated.

SPRING CURBSIDE CLEAN-UP — The dates for the Spring Curbside Clean-Up have been announced and the flyer is attached to this report. This information is also mailed to every refuse customer in the City of Mustang in their utility bill, included on the website, and pushed out to social media.

## **ASSISTANT CITY MANAGER:**

PROJECT UPDATES – The following updates are provided for various projects, including ongoing Capital Projects:

• <u>Frisco Road</u> – Frisco Road, north of State Highway 152 to Southwest 59<sup>th</sup> Street, will be overlaid with asphalt. Originally the plan was to complete the overlay in October of 2022, but the date was moved to early 2023.

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- <u>Sara Road Widening</u> Southwest 59<sup>th</sup> Street, just east of Sara Road, is currently closed. The contractor estimates reopening the Southwest 59<sup>th</sup> intersection around March 31, 2023. Traffic along the Mustang section of Sara has shifted to the detour lanes, running north and south. The traffic light cycle at Highway 152 and Sara Road is impacted, changing the pattern of traffic release through the signal. The contractor is on-site working on the east lanes on the mile section in Mustang. The mile stretch in Mustang will become four lanes with five-lane interchanges at the section line roads. This project was included in the Sales Tax Extension approved by voters on August 23, 2016.
- <u>W. Forster Drive</u> The drainage, dirt, and asphalt work for widening W. Forster Drive began on January 3, 2023. A portion of S. Mustang Road is down to two lanes directly in front of W. Forster. The project will widen W. Forster, add a turn lane on the east side of Forster onto Mustang Road, and add curbing and drainage structures. The project is expected to take 60 days, weather permitting.
- Southwest 89th Street (State Highway 4 to Mustang Road) Engineers have completed the design for the expansion of Southwest 89th Street. The project will begin once Sara Road is completed to avoid significant construction on two-section line roads. The project includes all of Southwest 89th Street between Mustang Road and State Highway 4, the far south portion of Mustang Road from the railroad tracks south to Southwest 89th Street, and Southwest 89th Street just east of State Highway 4 creating a new five-lane interchange. On September 5, 2017, Mustang City Council passed a resolution for a traffic signal to be located at the intersection of State Highway 4 and Southwest 89th. The traffic signal will be part of the Southwest 89th Street expansion. Southwest 89th Street will become a fourlane road for the mile section and improve the intersections at each section line to five lanes. This project was included in the Sales Tax Extension approved by voters on August 23, 2016.
- Ross Terrace Widening at State Highway 152 N. Ross Terrace's Road widening project was scheduled to begin Friday, February 3, 2023. The construction plan is to widen 620 feet of Ross Terrace, running north off State Highway 152. The contractor has 120 days to complete all work.

### **COMMUNITY DEVELOPMENT:**

PLANNING COMMISSION – The Planning Commission will meet on February 14, 2023 to consider the following item:

• <u>PUD Amendment</u> – Amending Borneman PUD at the Northeast Corner of Highway 152 and N Sara Road. Expanding Commercial Intensive Area and Removing Commercial Neighborhood Option.

BOARD OF ADJUSTMENT – The Board of Adjustment will not meet in February due to a lack of business.

TRAFFIC COMMISSION – The Traffic Commission did not meet on Wednesday, February 1, 2023 due to a lack of business on the agenda.

MONTHLY REPORTS – Reports from the Community Development Department and Code Enforcement for the month of December are attached for your information and review.

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NEW BUSINESS ACTIVITY – The following is a brief overview of new business activity within the City of Mustang:

- <u>Dugout 152</u> has applied for a business license at 320 S Symes Lane for a Sporting Facility with Batting Cages.
- <u>Black Flag Brazilian Jiu-Jitsu, LLC</u> has applied for a business license at 193 N Centennial Way, Suite A for a Martial Arts Academy.
- <u>Little Explorers Academy Too</u> has applied for a Childcare Center license at 1708 W State Highway 152.

COMMERCIAL PROJECTS – The following is a brief overview of ongoing commercial projects in Mustang:

- Civil Plans have been received for a <u>Panda Express Restaurant</u>, which is going to be built in the new Mustang Marketplace Addition, just east of the Wal-Mart Property. The building itself will be approximately 1350 square feet and will include a drive-through and plenty of parking. We are looking forward to welcoming this restaurant to the community.
- <u>Tommy's Express Car Wash</u> has purchased the property at 432 E State Highway 152. A residential structure was demolished on the property, and a soil disturbance permit has been issued.
- Permits have been issued for a new <u>Dutch Brothers Coffee</u> drive-through drink stop at 819 E State Highway 152. This property is just to the west of Mid-First Bank. Framing is complete, and contractors are ready to hang dry wall.
- <u>Fiestas Mexicanas</u> has received permits for the remodel of the location at 216 N Mustang Mall Terrace. Two plan revisions have been approved.
- <u>Braums</u> has started the remodel of their store at 333 N Mustang Road. They plan to enclose the outdoor seating area and add more tables. They will remodel the entryway and the drive through area.
- Permits have been issued for <u>HTeaO</u>, a new drive-through drink stop, at 719 E State Highway 152. Paving has begun on the property
- <u>Fire Station #2</u> is being constructed at 2091 E State Highway 152, at the corner of Ross Terrace and SH 152. The project is 90% complete. Contractors are awaiting the generator and some millwork is on order.
- The <u>Luxury Condo Garages</u> at 308 W SH 152 are complete with the exception of one suite.
- Work continues on a commercial/industrial building at <u>1233 E Highline Lane</u>. Changes have been submitted for a re-design of the building.
- <u>Walmart</u> continues work on a 30,000 square-foot addition to their drive through/pick up area at 951 E State Highway 152. The robotic tracks are being installed. The project is approximately 90% complete. The pharmacy drive through has a temporary Certificate of Occupancy. The final project is estimated to be completed in late February.
- Permits have been issued for four tenant spaces on <u>E. Thunderbird Lane</u>. All spaces have been finished, except for Suite 1031.

- <u>Wild Horse Storage</u> Civil plans have been received and are under review. The developer has installed water lines and fire hydrants. Water lines have been tested and approved.
- A commercial final plat for <u>Mustang Marketplace</u> has been approved. It contains 5 lots on 20.47 acres just east of the Wal Mart Complex. Contractors have begun clearing the land and infrastructure improvements will begin soon.

SUBDIVISIONS – The following is a brief overview of subdivision activity in Mustang:

- A final plat has been approved for the next phase of <u>Hunter's Hill 5 Addition</u> on N Clear Springs Road. The plat contains 79 residential lots. Water and Sewer lines are being installed.
- A preliminary plat has been approved for <u>Arbor Creek Addition</u> on N. Morgan Road. This plat will contain a total of 207 residential lots on approximately 80 acres.
- A final plat for Wild Horse Canyon 3 has been received and is under review.
- A preliminary plat for <u>The Vineyard</u> has been received and is making its way through the review process.
- A preliminary plat for <u>The Mustang Highlands</u>, a duplex development with approximately 28 lots (56 units), has been received and is undergoing staff review. It is located to the Northeast of Locke Supply off N. Sara Rd.

LOT INVENTORY – A breakdown of the current lot availability within the City of Mustang is included below:

Subdivision	Available Lots	Total Number of Lots
Crystal Springs	2	118
Gabe's Crossing	19	27
Hunter's Hill 4	11	35
Hyde Park Addition	9	34
Magnolia Trace 6	3	34
Mustang Farms	3	73
Mustang Farms 2	0	68
Prairie Hills 1	11	110
Spitler Lake Estates 2	5	58
Spitler Lake Estates 3	48	50
Wild Horse Canyon	3	74
Wild Horse Canyon 2	4	45
	118	726

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## **FINANCE:**

FINANCIAL REPORTS - Included in the City Manager's Report are the monthly financial reports ending December 31, 2022 and sales & use tax reports for January, 2023.

The General fund had a negative month of (\$29,207) due to three pay payrolls processed, and a positive YTD of \$303,035. The ending balance as a percentage of annual revenues (cash reserve) was 19.24% (prudent goal is to keep this amount at no less than 10-15% of annual revenues). The Mustang Improvement Authority had a positive month of \$317,599 and a positive YTD of \$1,674,173 which excludes the construction projects. The ending balance as a percentage of annual revenues (cash reserve) was 28.16%. The construction projects (2016, 2017, 2020, and 2020A notes) are reflected towards the bottom of the financials.

Sales tax reporting for January 2023 was \$1,267,375.22 which is a positive of \$104,375.22 or a positive of 9% to monthly projection. Use tax reporting for January 2023 was \$232,402.69.

EMMA (ELECTRONIC MUNICIPAL MARKET ACCESS) SYSTEM – The Annual Financial Information and Operating Data Report for fiscal year 2022 to disclose municipal securities has been filed.

1099-MISC, 1099-NEC, AND W-2's - The City has provided the W-2 and 1099 forms to its employees and vendors meeting the January 31, 2023 deadline. All forms were filed electronically with the IRS and Oklahoma Tax Commission.

## FIRE:

ACTIVITIES AND EVENTS - The following is a summary of current or recent activities and events at the Fire Department:

- <u>Station #2/EOC</u>- Station #2 continues to move forward and the following items have been completed: The flooring is polished, HVAC, painting on the interior walls, bathroom tile, radiant heating in the rig room, concrete work, and data cabling. Suspended ceiling is currently being installed, wring is fixing to begin as is millwork. The station build continues to be on schedule with the completion date just around the corner.
- 2022 Year in Review- From January 1, 2022 to December 31, 2022 Mustang Fire Department responded to 2,335 emergency calls for service (CFS), which is an increase of 216 CFS from last year. This is over a 10% increase from last year. It is interesting to note 575 CFS were overlapping (two or more calls happening at the same time), which is an increase in overlapping calls by 76 CFS, as compared to last year. Mustang Fire Department was able to save the community and citizens of Mustang an estimated \$2,433,100.00 in property loss. This figure is derived from the difference between the estimated pre-incident value and loss that occurred as a result of the reported emergency. Over the course of the year, Mustang Fire Department responded to all CFS in an average time of three minutes and thirty-five seconds (3:35). Submitted with this report is various graphs and charts that break down the calls for service and all information mentioned.

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- <u>2022 Service Awards</u>- Captain Allen Sylvester celebrated 25 years of service. Captain Eric Halter and Lieutenant Chris Edwards celebrated 15 years of service. Corporal Justin McGeHee celebrated 5 years of service with the Mustang Fire Department. Thank you for your commitment and service to our department and city!
- <u>Fire Marshal</u>- Captain Eric Halter, Mustang Fire Department's Fire Marshal, has officially started his Council on Law Enforcement Education and Training (CLEET) training. Once Captain Halter has completed training, he will be able to function at the full capacity of the Fire Marshal position. The training lasts through May, 2023.
- Oklahoma Fire Chiefs Association (OFCA)- Chief Carruth, Battalion Chiefs Willrath, Sprague, and Sylvester attended the Chief's Winter Workshop in Stillwater, Oklahoma. Fire Department members were able to receive education from seven different nationally renowned fire service educators.

## **HUMAN RESOURCES**

EMPLOYEE ANNIVERSARIES – The following employees achieve important employment anniversaries with the City of Mustang during the month of February:

•	Craig Carruth	Fire	24 years
•	Chris Edwards	Fire	16 years
•	Eric Halter	Fire	16 years
•	Holly Lawson	Parks & Rec	14 years
•	Josh Moore	Fire	13 years
•	Justin Marschall	Fire	9 years
•	Bryon Smith	Fire	9 years
•	Jon Miller	City Atty	6 years
•	Justin Goodwin	Comm Dev	5 years
•	Michelle Burrell	Parks & Rec	4 years
•	Jake Montgomery	Fire	4 years
•	Seth Roecker	Police	4 years
•	Samantha Polson	Parks & Rec	4 years
•	Marisol Gonzales	Parks & Rec	4 years
•	John Cady	Parks & Rec	1 year

## LIBRARY:

CHOCOLATE FESTIVAL - The Friends of the Mustang Public Library's 16<sup>th</sup> Annual Chocolate Festival will be held in the Mustang Community Center on Saturday, March 3, 2023 from 6:00 PM to 8:00 PM. Tickets are \$10 for 10 servings and are on sale now in the Library. Interested vendors can contact Nancy Keiser at <a href="mustangchocolatefest@gmail.com">mustangchocolatefest@gmail.com</a> or 850-8671.

ADULT PROGRAMS AND ACTIVITIES – (Adults 18+) The following is a brief overview of current, upcoming, or recently offered Adult Programs and activities at the Library. Events are on Thursdays at 6:00 PM unless otherwise noted. Register online at www.mustangpubliclibrary.eventbrite.com

- <u>Let's Talk About It</u> Tuesday, February 7, 2023 at 6 PM. Join our scholar, Richard Rouillard, to discuss *The Burglar Who Traded Ted Williams* by Lawrence Block. Copies of the book are available at the front desk. This program is brought to you by Oklahoma Humanities.
- <u>Paint & Palette: Art Therapy\*</u> Saturday, February 11, 2023 at 2:00 PM. Create a cooperative masterpiece with a friend or significant other, or paint your own. Taught by Art Instructor, Anne Morales.
- Geeky Cauldron Book Club Thursday, February 23, 2023 at 6:00 PM. A book club for adults who still love reading Young Adult books. Limited copies of books are available through the Library, so please plan accordingly. This month: *The Sunbearer Trials* by Aiden Thomas.

ALL AGES EVENTS – The following is a brief overview of current, upcoming, or recently offered Family Programs and activities at the Library. Events are on Saturdays unless otherwise noted. Register online at <a href="https://www.mustangpubliclibrary.eventbrite.com">www.mustangpubliclibrary.eventbrite.com</a>

- <u>Golden Girls Night</u> Thursday, February 9, 2023 at 6:30 PM. Watch this favorite foursome, color Golden Girls themed color books, and enjoy cheesecake.
- <u>Lego Club</u> Saturday, February 11, 2023 at 11:00 AM. Put together creations based on this month's challenge: Mable Mazes.
- Mental Health & Gardening\* Thursday, February 16, 2023 at 6:00 PM. Learn the mental health benefits of gardening with Master Gardener, Shelly Collins.
- <u>Early Spring Planting\*</u>— Saturday 25, 2023 at 1:00 PM. Join Master Gardener and President of the Wildhorse Gardens & Market, Susan Dobbins, to learn about early planting, onions, and how to help the garden get set for the season.
- <u>Chess Club</u> Saturday, February 25, 2023 at 11:00 AM. Come and enjoy this come and go event. We will have chess boards out for anyone to play.

TEEN PROGRAMS AND ACTIVITIES – (Grades 6-12) The following is a brief overview of current, upcoming, or recently offered Teen Programs and activities at the Library. Events are on Thursdays at 4:30 PM unless otherwise noted. All supplies for programs are provided. Please register online at mustangpubliclibrary eventbrite.com

- <u>Dungeons & Dragons:</u> February 2 & Tuesday, February 21, 2023. Take up a weapon and defeat various foes. Create your own character or utilize premade characters to join the campaign. Email sbarnard@cityofmustang.org if interested.
- <u>Valentine Olympics\*</u> February 9, 2023. Win prizes by playing Minute to Win It games with a Valentine's Day Twist.
- <u>Scholarship Saturday</u> Saturday, February 25, 2023 at 12:30 PM. Get help applying for scholarships and college readiness from our Teen Leadership Council.
- <u>Jewelrey Jamboree</u> Febrary 16, 2023. Join this free for all and make jewelry and/or jewelry boxes with an array of supplies.
- <u>The Straw Hat Pirates Anime Club</u> February 23, 2023. Join us for our monthly anime club. Watch anime and try out Japanese snacks.

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• <u>Teen After Hours</u> – Friday, February 24, 2023 at 6:30 PM Jack Box Games. Refreshments provided.

TWEEN PROGRAMS AND ACTIVITIES – (Grades 3-5) The following is a brief overview of current, upcoming, or recently offered Tween Programs and activities at the Library. Events are on Mondays at 4:30 PM. Register online at <a href="https://www.mustangpubliclibrary.eventbrite.com">www.mustangpubliclibrary.eventbrite.com</a>.

- <u>D&D</u>: <u>My Little Pony Edition</u> February 6, 2023. Learn how to play the popular table-top roleplaying game set in the world of My Little Pony.
- <u>Instrument Petting Zoo</u> February 13, 2023. Join members of the Mustang High School Band to learn about the instruments you could play in band.
- Where the Wild Books Are Book Club February 27, 2023. A genre-based book club for tweens with activities and a guided discussion. Theme: Feel Good Books. Please contact <a href="mailto:sbarnard@cityofmustang.org">sbarnard@cityofmustang.org</a> for more information or if you have additional questions.

ELEMENTARY PROGRAMS AND ACTIVITIES – (Grades K-2) The following is a brief overview of current, upcoming, or recently offered Elementary Programs and activities at the Library. Events are on Wednesdays at 4:30 PM unless otherwise noted. Register online at <a href="https://www.mustangpubliclibrary.eventbrite.com">www.mustangpubliclibrary.eventbrite.com</a>.

- <u>S.T.E.A.M. Team</u> February 1, 2023. Explore topics in Science, Technology, Engineering, Art, and Math every month through hands on activities or experiments. This month: Conversation Hearts.
- Crafty Cards February 8, 2023. Pop into Valentine's Day with this fun craft.
- <u>Germ Fighting Superheroes\*</u> February 15, 2023. Learn how to be a germ fighting superhero with the help of Donna Jung, from the OSU-OKC Extension Office.
- No Sew Pillows February 22, 2023. Make a snuggly pillow without any sewing.

INFANT, TODDLER, & PRESCHOOL PROGRAMS AND ACTIVITIES — Children will listen to stories, enjoy songs and rhymes, and/or participate in a craft activity. All programs take place in the education room of the Library and require registration unless noted.

- Preschool Story Time Mondays at 9:30 AM & 11:00 AM
- Mother Goose Wednesdays at 9:30 AM, 10:30 AM & 11:30 AM
- \*Music & Movement Tuesday, February 14, 2023 at 10:00 AM & 11:00 AM
- Process Art: Ice Cube Painting Tuesday, February 28, 2023 at 11:00 AM
- Baby Goose Thursday, February 2 & 16, 2023 at 10:00 AM
- Bilingual Preschool Story Time Monday, February 27, 2023 at 9:30 AM

NOTE: All programs marked with an \* are provided in conjuction with Healthy Literacy Grant money provided by the Oklahoma Department of Libraries and the Institute of Museum and Libraries Services.

LIBRARY STATISTICS FOR 2022 – The following is a brief overview of statistical information regarding the Mustang Public Library and its use during 2022:

- Library Visits 101,100 patrons
- Computer Use 8,045 hours
- Number of Programs 483

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- Number of Program Participants 7,625
- New Items Added 3,432
- Patron Money Saved by Checkout \$2,351,086
- Summer Reading Minutes Read 956,731
- Patron with the Most Checkouts 881 items

GRANT INFORMATION – The following is a list of recent grants that were secured by the Mustang Public Library:

- \$13,274 in State Aid by the Oklahoma Department of Libraries.
- \$17,128 Grant from the Oklahoma Department of Libraries for Canadian County Residents 25 years or older to earn a High School Diploma Online.
- \$643 Grant from the Oklahoma Department of Libraries for attendance to Oklahoma Library Association's Annual Conference.

LIBRARY BOARD – The next meeting of the Mustang Library Board will be conducted on Thursday, February 23, 2023 at 5:15 PM in the Community Meeting Room in the Library.

LIBRARY DISPLAY – Come see Celtic Roots in our display for the month of February.

## **PARKS:**

DEPARTMENT ACTIVITIES – The following is a brief overview of activities occurring within the Parks and Recreation Department:

- Wellness Fair February 14, 2023 The fair is free to attend. Booths will be set up from 8:30 11:00 AM with free information, snack samples, and door prizes. The Health Department will have flu shots, COVID vaccines (all types and boosters), and blood pressure checks available. No appointment needed. The OU Breast Health Network will be in the front parking lot providing mammograms. To make an appointment, contact them at 405-755-2273 ext. 49760. The Oklahoma Blood Institute will have a blood drive from 1:00 -6:00 PM. There are also free fitness classes all day for anyone interested in trying a class. The public is invited to stop by for a tour of the facility. For more information or to have a booth, please contact apatten@cityofmustang.org or 405-376-1297.
- <u>Dad and Daughter Dance Masquerade Ball</u> February 25, 2023 The Annual Dad and Daughter Dance will hold two separate dance times; one from 5:00 to 6:30 PM and one from 7:30 to 9:00 PM. There will be DJs, dancing, and refreshments available as participants dance the night away. A professional photographer will be available to take pictures for an extra charge. Tickets are only \$15 per person and are on sale now. Space is limited and everyone attending MUST have a ticket to enter.
- Early on the morning of January 8, 2023, vandals knocked out the windshields of two golf carts at the Sports Complex, destroying all three flashing speed signs next to Brittany's Play Adventure and broke out the windshield and driver's side window of the Active Adult passenger van. Repairs on the van and golf carts have been completed. The signs will be replaced with new ones mid-February. Anyone with information regarding the vandalism is encouraged to contact the Mustang Police Department.

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• The new <u>Community Garden Greenhouse</u> has been installed along with new fencing. Electrical and water will be connected in the near future.

RECREATION CENTER – The following is an overview of the Recreation Center operations:

- 19,766 people visited the Recreation Center during the month of December 2022.
- Open Pickleball
  - Mondays 10:00 AM 1:00 PM
  - Wednesdays and Fridays 9:00 AM 12:00 PM
  - Sundays 1:00 5:00 PM
- Open Volleyball
  - Youth Volleyball Tuesdays 4:00 6:15 PM
  - o Adult Volleyball Thursdays 6:00 8:30 PM and Saturdays 9:00 AM 5:45 PM
- Pick Up Basketball Games
  - $\circ$  9 14 year-olds Mondays 5:00 8:00 PM
  - o 15 years and up Wednesdays and Fridays 5:00 − 8:00 PM
- Rock Wall Hours
  - o Mondays Fri 5:00 8:00 PM
  - o Saturdays 9:00 AM 5:00 PM
  - o Sundays 2:00 5:00 PM
- Personal Training
  - O Sessions are available at the Recreation Center for \$30 per session. For an additional \$10, you can bring a buddy. Call 376-3411 to reserve a spot.
- <u>Drop-in Childcare</u> is offered for children from 6 months to 8 years of age at the Recreation Center. Please see the website for hours. https://www.cityofmustang.org/parksrec
- Fitness
  - Body Sculpt is a special 4-week fitness class, offered every Sunday in February at 2:00 PM. Body Sculpt is a low impact muscle toning class that utilizes a variety of weights. The class is free for anyone ages 13+. Participants will need to bring their own yoga mat. Class is held in the fitness room of Town Center and all fitness levels are encouraged to participate. These classes are brought to the public through partnership with the Mustang Public Library, Oklahoma Department of Libraries, and the Institute of Museum and Library Services. There is no need to register. For more information, contact <a href="majorage-apatten@cityofmustang.org">apatten@cityofmustang.org</a> or call Ashley at 405-376-1297.
  - o Fitness Class Attendance December 12, 2022 thru January 14, 2023 was 2,724.

For information on passes and rates, please go to www.cityofmustang.org/parksrec City Manager's Report February 3, 2023 Page 11 of 13

ADULT PROGRAMS – The following is an overview of adult programming activities and services:

- Wine and Palette February 10, 2023 from 6:30 to 8:30 PM, the artist will explain step by step how to paint a picture of flowers to the audience as they create their own piece of art. No experience is necessary. All supplies are provided at the cost of \$30 per person. Light refreshments will be served but attendees may bring their own wine or snacks. Register for this event at www.wineandpalette.com
- Active Adults Center 55+
  - o February 14, 2023 from 10:30 AM-11:30 AM the Active Adult Center for 55+ will be having free Harp Music for Valentines. A harpist will entertain the audience as they enjoy some Valentines snacks. There is no need to register for this event. Lunch will be served by Aging Services at 11:30 AM to the senior citizens. To sign up for lunch, call 405-376-9874.
  - o Aging Services Food Service serves lunch for ages 60 and over with a suggested \$2.00 donation. To reserve a meal, contact Aging Services at 405-376-9874. Copies of the lunch menu are available in the Active Adult Center or email apatten@cityofmustang.org
  - o In January of 2023, the Active Adult Center served 607 people for lunch from Aging Services.
  - Over 1,714 Active Adults participated in a variety of activities including music, games and group activities.
  - A Veterans Representative will be on site on Mondays from 9:00 AM 1:00 PM.

For a complete list of programs and activities at the Active Adult Center 55+, go to www.cityofmustang.org/parksrec or email clyman@cityofmustang.org for a calendar.

SPORTS COMPLEX AND FACILITIES – The following is a brief overview of the sports complex and facilities:

- Softball & Baseball Complex
  - o Renovation processes for the baseball and softball fields continue.
- Mustang Youth Baseball and Softball
  - o Prep baseball season will start February 20, 2023.
- Adult Sports
  - O Signups for Spring Adult Softball leagues are open.
- Recreation Center
  - Winners of the Mustang Free Throw Contest will faceoff against the Yukon Free Throw Contest at the Mustang vs. Yukon High School basketball game February 17, 2023.

For more information about sports, go to <a href="www.cityofmustang.org/parksrec">www.cityofmustang.org/parksrec</a> or email Blake Dickson at <a href="mailto:bdickson@cityofmustang.org">bdickson@cityofmustang.org</a>

YOUTH AND FAMILY PROGRAMS – The following is a brief overview of youth and family programs and services:

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- <u>Valentines Mini Camp</u> February 13 and 14, 2023 While Mustang Public Schools are out, there will be a Mini Camp Activity held from 7:30 AM to 5:45 PM for grades Pre-K to 5<sup>th</sup> Grade. All kids will be able to participate in games, crafts, and activities. Preregistration is open and space is limited.
- <u>Summer Camp Registration</u> March 1, 2023 Registration will open up 9:00 AM on Wednesday, March 1, 2023. The summer camp program is for campers who are currently in grades K 5th grade (of the current school year they are completing). Session I dates are June 5 June 30, 2023, Session II dates are July 10 August 4, 2023 from 7:30 AM 5:45 PM daily. Registration will cost a nonrefundable fee of \$25, then \$125 a week will be due the Friday before each week of Summer Camp.

UPCOMING EVENTS – The following is a brief overview of upcoming events offered by the Parks and Recreation Department:

• <u>Seussville</u> – March 1, 2023 - Join us for a fun filled evening as we celebrate the birthday of Dr. Seuss! Cat and the Hat, Thing One and Two will all be there for Meet and Greets. We will have face painting, games, snacks and cupcakes. This event will be a come and go event from 6:30 to 8:00 PM. The cost is \$5 for each child, parents are free.

For more information on any of the upcoming events and activities, please check out the city website at <a href="www.cityofmustang.com/parksrec">www.cityofmustang.com/parksrec</a>, or call 376-3411, or follow Mustang Parks & Recreation Special Events on Facebook at <a href="www.facebook.com/mustangokparks">www.facebook.com/mustangokparks</a>.

### **POLICE:**

PERSONNEL - The following is a brief overview of personnel transitions within the Police Department:

 Officer Brock Childs has completed field training and has been released in a car on his own.

TRAINING - The following is a brief overview of training within the Police Department:

- Lt. Meadows and Sgt. Hunt completed CLEET defensive tactics instructor school. This is a grueling two-week school that is considered one of the most difficult to successfully complete. Staff will now be able to conduct in-house defensive tactics training.
- Officers Hawkins and Collinson attended Streetcop Interdiction Mastermind training.

SPECIAL PROJECTS - The following is a brief overview of special projects within the Police Department:

Staff completed a radio and console upgrade project located in our communications center. The installation of four new Motorola radios were completed by Bearcom. This upgrade ensures that our radios are now P25 phase 2 compliant to comply with our use of the City of Oklahoma City radio network. Additionally, the Avtec radio control consoles were upgraded to the latest software version.

MONTHLY POLICE STATISTICS – The Call Report for FY 2022-23 through November is included on the following page, as well as a comparison to the previous year.

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FY 23	July	Aug	Sept	Oct	Nov	Dec	Totals
Collisions	29	32	33	76	30	26	226
Calls	1,439	1,552	1,646	1,370	1,299	1,298	8,604
Incidents	180	176	195	162	174	168	1,055
Arrests	99	81	101	76	77	101	535
Citations	315	262	315	223	253	306	1,674
ACO Calls	27	80	40	26	17	35	225
ACO Incidents	-	-	-	-	4	5	9
ACO Arrests	-	-	-	-	-	-	-
ACO Citations	2	-	1	2	18	4	27

FY 22	July	Aug	Sept	Oct	Nov	Dec	Totals
Collisions	24	33	25	23	22		127
Calls	1540	1704	1618	1919	1491		8,272
Incidents	158	185	186	182	143		854
Arrests	81	93	102	103	85		464
Citations	371	412	324	413	284		1,804
ACO Calls	24	107	18	22	30		201
ACO Incidents	1	0	0	0	3		4
ACO Arrests	0	0	0	0	0		-
ACO Citations	5	3	1	1	5		15

## **ATTACHMENTS:**

- 1. Spring Curbside Clean-Up flyer.
- 2. Community Development Monthly Report for December, 2022
- 3. Code Enforcement Monthly Report for December, 2022
- 4. Financial Reports for Period Ending December 31, 2022 and Sales Tax for January, 2023.
- 5. Annual Fire Department Reports

The next City Manager's Report will be available on March 3, 2023

## SPRING CLEAN-UP

The City of Mustang will be holding Spring Clean-up in April/May for all <u>residential</u> sanitation customers. You may begin placing items at the curb, in an orderly fashion, <u>one week</u> prior to your scheduled pickup.

## ONLY ONE PASS THROUGH PER STREET WILL BE MADE

ITEMS MUST BE AT THE CURB BY 7:00 A.M.

(Turning trucks around in the neighborhoods is not a pass through)
PLEASE READ and FOLLOW REGULATIONS ON BACK CAREFULLY

The clean-up schedule is as follows:

If your regular trash pickup day is:	Your Clean-up day is:
MONDAY	SATURDAY, MARCH 11, 2023
TUESDAY	SATURDAY, MARCH 18, 2023
THURSDAY	SATURDAY, MARCH 25, 2023
FRIDAY	SATURDAY, APRIL 15, 2023

Sanitation drivers WILL NOT assist you with your debris. Sanitation drivers WILL NOT wait for you to move your debris to the curb. You can begin moving your debris to the curb one(1) week prior to your pickup date.

If you have a portable basketball goal or any other items that are not debris and it is at the curb on your pickup day — You are subject for that item being removed. Please keep it away from the curb and separate from the debris.

OEMA nor the City will be responsible!

Polycarts <u>will</u> not be picked up

For additional information call 376-4521

## REGULATIONS

All Regulations must be followed. If residents' debris does not follow the listed regulations IT WILL NOT BE PICKED UP.

No notification will be given.

LOOSE DEBRIS/TRASH OR ITEMS PLACED NEXT TO
MAILBOXES, FENCES, ANY/ALL UTILITY METERS OR OTHER
STRUCTURES WILL NOT BE PICKED UP!

## You must follow the listed regulations

- 1. Refrigerators, freezers, air conditioners, etc., will be accepted.
- 2. Brush, tree limbs, lumber, decking, fence panels, etc., <u>must be cut</u> to lengths of four(4) feet (or shorter) and bundled with rope or <u>cord</u> in order to guarantee pickup.
- 3. Flooring (of any kind) must be in 4'x4' bundled and tied.
- **4. No** pieces of concrete, rocks or bricks.
- **5. No** construction or demolition materials to include any/all Commercial business debris.
- **6. No** hazardous waste materials: batteries, paints, tires, oils or hazardous liquid substances.
- 7. No dead animals.
- 8. No large tree stumps must be cut to 4' length x 12" dia
- 9. Jacuzzi's, pools, etc must be cut to 4'x4' pieces

10. Small pieces of materials must be in containers





## CITY OF MUSTANG COMMUNITY DEVELOPMENT SUMMARY OF PERMITS/INSPECTIONS/DEPOSITS FOR DECEMBER 2022

INSPECTIONS COMPLETED	TOTAL INSPECTIONS	CASH COLLECTION SUMMARY	TOTAL DEPOSITS
COMMERCIAL BUILDING	1	ANIMAL LICENSES / FEES	\$181.00
RESIDENTIAL BUILDING	60	ENERGOV	\$6,927.92
DRIVEWAY	42	LICENSES	\$1,405.00
CONSTRUCTION	7	INSPECTION FEES	\$587.00
ELECTRICAL	60	DEEDS/PLATS/SPLITS/VARIANCES	\$1,135.00
MECHANICAL	35	PERMITS	\$3,274.40
PLUMBING	69	STATE PERMIT FEES	\$130.50
BUSINESS LICENSE	3	DONATIONS - ANIMAL SHELTER	\$181.00
SIGN	0	GENERAL FUND MISCELLANEOUS	\$550.00
TOTAL	277	CPR TRAINING CLASSES	\$0.00
		PARK DEVELOPMENT FEES	\$400.00
	TOTAL	CONVENIENCE FEE	\$190.00
PERMITS ISSUED	PERMITS	WATER METER FEE	\$1,940.00
RESIDENTIAL BUILDING PERMITS	12	WATER / SEWER INSTALL FEE	\$4,290.00
RESIDENTIAL PLUMBING PERMITS	12	WATER / SEWER CONNECT FEES	\$3,125.00
RESIDENTIAL MECHANICAL PERMITS	3	MIA MISCELLANEOUS	\$0.00
RESIDENTIAL ELECTRICAL PERMITS	12	SEWER IMPACT FEE	\$9.00
COMMERCIAL BUILDING PERMITS	0	UTILITY DEPOSITS	\$825.00
COMMERCIAL PLUMBING PERMITS	3	GRAND TOTAL	\$25,150.82
COMMERCIAL MECHANICAL PERMITS	1	PERMIT FEES COLLECTED	TOTAL DEPOSITS
COMMERCIAL ELECTRICAL PERMITS	1	COMMERCIAL BUILDING	\$0.00
FIRE PROTECTION SYSTEM PERMITS	0	RESIDENTIAL BUILDING	\$13,226.65
SWIMMING POOL PERMITS	0	CONSTRUCTION	\$220.50
STORM SHELTER PERMITS	0	DEMOLITION	\$0.00
OTHER BUILDING PERMITS	3	DRIVEWAY	\$390.00
OCCUPANCY PERMIT	2	COMMERCIAL ELECTRICAL	\$54.50
BUSINESS LICENSE	11	RESIDENTIAL ELECTRICAL	\$1,310.40
BEVERAGE LICENSE	0	NOI/ FLOOD PLAIN	\$0.00
CONTRACTORS LICENSE	9	COMMERCIAL MECHANICAL	\$54.50
SECURITY ALARM	1	RESIDENTIAL MECHANICAL	\$404.65
SEMI TRACTOR PERMIT	0	COMMERCIAL PLUMBING	\$445.52
SPECIAL EVENT PERMIT	0	RESIDENTIAL PLUMBING	\$1,726.62
SOLICITORS LICENSE	0	SEPTIC	\$0.00
MOBILE FOOD VENDOR	0	SIGN	\$0.00
TOTAL PERMITS ISSUED	70	WATER METER	\$8,590.00
		WATER WELL	\$0.00
	The Company of the Co	TOTAL	\$26,423.34



## CITY OF MUSTANG COMMUNITY DEVELOPMENT OFFICE 1501 N. MUSTANG RD. MUSTANG, OK 73064 (405) 376-9873

January 27, 2023

## CODE ENFORCEMENT COMPLAINTS FILED FOR DECEMBER 2022

COMPLAINT	COMPLAINTS FILED	COMPLETED	<u>PENDING</u>
GRASS/WEEDS	0	0	. 0
TRASH	32	22	10
INOPERABLE VEHICLE	3	3	0
PARKED ON FRONT LAWN	1	1	0
OTHER	1	1	0
TOTAL	37	27	10

**PROPERTIES ABATED - 0** 

PROPERTIES POSTED – 4

CITATIONS ISSUED - 0

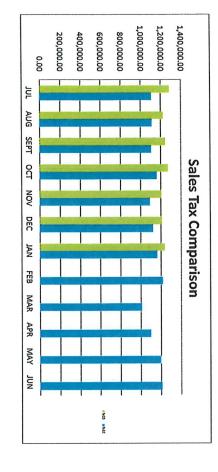
ILLEGAL SIGNS PULLED - 88

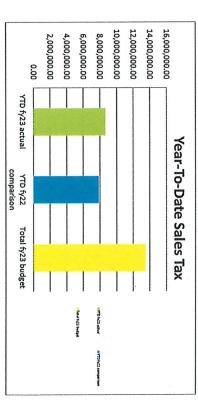
## City of Mustang Code Enforcement Log December 2022

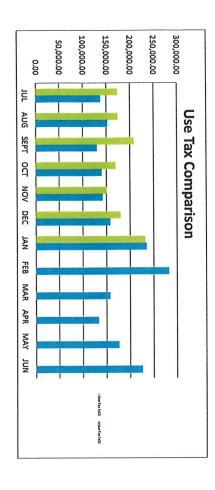
12/19/2022	12/16/2022	12/15/2022	12/14/2022	12/13/2022	12/13/2022 2312 E Pinric	12/13/2022	12/13/2022	12/13/2022	12/13/2022	12/13/2022	12/13/2022	12/13/2022	12/12/2022 120 S Silver	12/09/2022	12/08/2022 741 S Glen Ln	12/07/2022 6	12/06/2022 4	12/06/2022	12/06/2022	12/05/2022	12/02/2022	12/01/2022 9	12/01/2022	DATE	
12/19/2022 635 W Perry Dr	12/16/2022 624 N. Centenniel Way	12/15/2022 1931 E Willow Creek Ter	12/14/2022 1712 E Cottonwood Ter	12/13/2022 2308 E Pinric Ter	2312 E Pinric	12/13/2022 2237 N Payton Court Ter	12/13/2022 2245 E Thomas Ter	12/13/2022 2240 E Thomas Ter	12/13/2022 2236 E Kellan Court Ter	12/13/2022 2312 E Thomas Ter	12/13/2022 2313 E Thomas Ter	12/13/2022 2207 E Frontier Ter	120 S Silver	12/09/2022 1429 S Morgan Rd	741 S Glen Ln	12/07/2022 605 E Katelyn Ln	12/06/2022 415 N Pointe Ln	12/06/2022 312 E Linda Ln	12/06/2022 142 E Forster Ln	12/05/2022 1006 W Griggs Way	12/02/2022 1425 E PERSIMMON LN	12/01/2022 909 E Magnolia Ter	12/01/2022 324 E Plantation Ter	<u>ADDRESS</u>	
																								GRASS COMP	
н		1		1	1	1	<u> </u>	ы	н	ы	ы	בן	Ь	ъ	н	1	 	1	1	<u> </u>	1	ы	н	TRASH COMP	
	ы											1												<u>INOP</u>	
			1																					<u>ON</u> FRONT LAWN	PARKED
																								OTHER COMPLAINTS	
				trash removed	trash removed	trash removed	trash removed	trash removed	trash removed	trash removed	trash removed			Trash removed	Trash removed	Trash removed	Trash removed	Trash removed	Trash removed	Trash removed	Trash removed	Trash removed	Trash removed	<u>ACTION</u>	
				12/30/2022	12/30/2022	12/30/2022	12/30/2022	12/30/2022	12/30/2022	12/30/2022	12/30/2022			12/27/2022	12/29/2022	12/28/2022	12/29/2022	12/27/2022	12/28/2022	12/28/2022	12/28/2022	12/28/2022	12/29/2022	<u>DATE</u> <u>COMPLETED</u>	

12/21/2022 350 W Country Club Fei 12/22/2022 425 S Heights Dr 12/27/2022 807 E Elder Ln 12/27/2022 310 W Maple Branch Way 12/28/2022 217 W Branches Way 12/29/2022 711 S LINDEN CT LN 12/29/2022 943 W Tesio Way 12/29/2022 214 W Split Branch Way 12/30/2022 1213 W Gladys Way 12/30/2022 1318 S. Silver Dr	<u> </u>	basketball goal in street	Vehicle removed Junk removed from
12/22/2022 425 S Heights Dr 12/27/2022 807 E Elder Ln 12/27/2022 310 W Maple Branch Way 12/28/2022 217 W Branches Way 12/29/2022 711 S LINDEN CT LN 12/29/2022 943 W Tesio Way 12/29/2022 214 W Split Branch Way	4 4 4 4 4 4	basketball goal in street	Vehicle removed 12/28/2022 Junk removed from drit 12/28/2022
12/27/2022 310 W Maple Branch Way 12/28/2022 217 W Branches Way	Н		Vehicle removed
12/29/2022 711 S LINDEN CT LN	щ	basketball goal in street	Junk removed from
12/29/2022 943 W Tesio Way	Þ		
12/29/2022 214 W Split Branch Way	1		
12/30/2022 1213 W Gladys Way	1		
12/30/2022 1318 S. Silver Dr	1		
12/20/2022 1712 F Cottonwood Ter	<u></u>		

## Mustang's Revenue Comparison January 2023







CITY OF MUSTANG
GENERAL FUND
FISCAL YEAR 2022-2023
Statement of Revenues & Expenditures
As of December 31, 2022

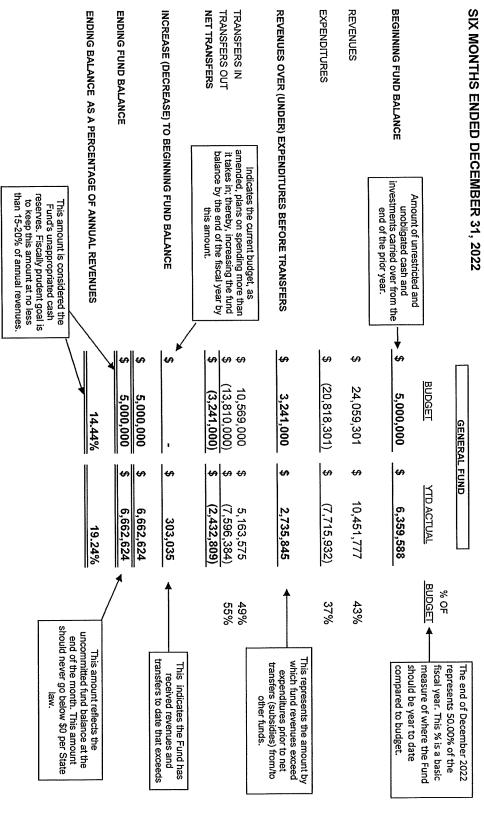
	MONTH TO-DATE	YEAR TO-DATE	BUDGET	PERCENT OF BUDGET
REVENUES:				
Charges for Services	\$ 52,059	\$ 625,712	\$ 1,407,400	44.46%
Taxes and Franchise	1,454,690	9,271,589	16,782,000	55.25%
Licenses and Permits	15,387	154,326	387,300	39.85%
Fines	24,426	139,937	410,335	34.10%
Miscellaneous	51,173	260,212	510,445	50.98%
Reserved Carryover	-	-	4,561,821	0.00%
TOTAL REVENUES	1,597,735	10,451,777	24,059,301	43.44%
EXPENDITURES:				
City Attorney	22,277	172,459	368,712	46.77%
Information Technology	18,185	84,009	163,125	51.50%
City Manager	85,527	445,984	873,073	51.08%
Library	43,570	234,851	488,972	48.03%
Parks and Recreation	115,603	634,521	1,352,504	46.91%
General Government	42,463	788,725	1,824,098	43.24%
Increase to Fund Balance	•	-	4,564,133	0.00%
Town Center	19,138	168,055	424,540	39.59%
Ball Complex	26,598	339,789	707,975	47.99%
Aquatics	3,499	220,608	362,025	60.94%
Finance	77,890	435,595	874,324	49.82%
Community Development	58,713	320,872	650,938	49.29%
Police	339,690	1,818,939	3,742,851	48.60%
Animal Welfare	17,523	106,046	250,724	42.30%
Support Services	59,290	302,101	625,210	48.32%
Fire	297,773	1,560,855	3,320,797	47.00%
Streets	1,349	82,522	224,300	36.79%
TOTAL EXPENDITURES	1,229,088	7,715,932	20,818,301	37.06%
REVENUES OVER EXPENDITURES	368,648	2,735,845	3,241,000	84.41%
TRANSFERS IN (OUT)				
TRANSFERS IN (OUT):	000 007	5,163,575	10,569,000	48.86%
Transfers in	836,937	(7,596,384)	(13,810,000)	55.01%
Transfers out TOTAL TRANSFERS	(1,234,791) (397,854)	(2,432,810)	(3,241,000)	75.06%
NET CHANGE IN FUND BALANCE	(29,207)	303,035	-	
FUND BALANCE (GAAP Basis)				
Beginning Balance (Audited)		4,676,343		
Ending Balance (Addited)		\$ 4,979,378		
Liming Dalance		Ψ 1,010,010		
FUND BALANCE (Budgetary Basis)				
Beginning Balance		6,359,588	5,000,000	
Ending Balance		\$ 6,662,623	\$ 5,000,000	

### CITY OF MUSTANG GENERAL FUND FISCAL YEAR 2022-2023 Balance Sheet As of December 31, 2022

## Notes:

	YEAR TO-DATE	
ASSETS: Cash Petly Cash Cash on Hand Investments	\$ 3,398,178 850 3,350 3,000,373	Cash on hand Discretionary funds for expenditures not sensible to process check Cash drawers Certificate of deposits
Due from Other Governments	2,214,235	Sales & use tax, and other intergovernmental shared revenues measurable at year-end. Collectible within 60 days after 6/30)
Franchise Tax Receivables	164,053	Franchise tax (alcohol, utilities, excise, motor vehicle, tobacco) revenue accruals measurable at year-end
Municipal Court Receivables Inventory Other Receivables	401,294 61,799 3,496	Municipal court revenue (fines) accruals measurable at year-end Year-end inventory on-hand (office supplies, concessions-aquatic/ball fields, Silver Star) Grant and miscellaneous accruals at year-end
TOTAL ASSETS	9,247,629	
LIABILITIES: Prepaid License & Permits Accounts Payable Payroll Payable Deferred Revenue Court Escrow Payable Escrow Payable	16,082 58,406 377,741 321,854 9,152 937	Prepayment of licenses/permits received by contractors (deferred revenue) Money owed by City to its suppliers Payroll deductions, tax expenses, and benefits owed Court revenue received yet judge has not ruled Escrow holding for Symes Detention Pond Escrow holding for Wildhorse Sidewalk
TOTAL LIABILITIES	784,172	
CAPITAL: Reserve for Encumbrance Reserve for Encumbrance Fund Balance TOTAL CAPITAL	268,444 300,000 7,591,978 8,160,422	Encumbrance recognized towards budget - Cash Savers Incentive Encumbrance recognized towards budget - Atwoods Incentive Fund Balance Equity
EXCESS REVENUES OVER EXPENSES:	303,035	Gain or Loss

# CITY OF MUSTANG, OKLAHOMA GENERAL FUND SIX MONTHS ENDED DECEMBER 31, 2022



## MUSTANG IMPROVEMENT AUTHORITY - OPERATING FUND FISCAL YEAR 2022-2023 Statement of Revenues & Expenses As of December 31, 2022

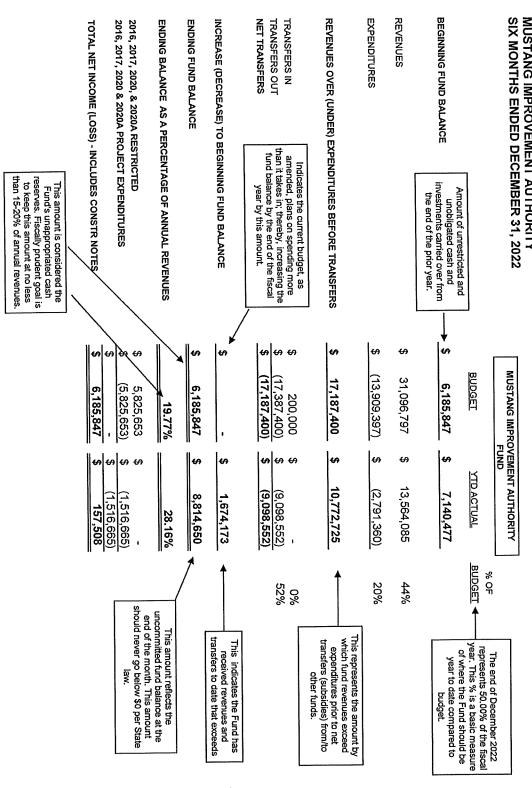
7.6 of Describer of, 2022				
	MONTH	YEAR		PERCENT
	TO-DATE	TO-DATE	BUDGET	OF BUDGET
OPERATING REVENUES:	4 040 040	7 454 400	13,500,000	55.22%
Sales Tax Water	1,213,213 347,892	7,454,428 2,528,492	4,530,000	55.82%
Wastewater	266,282	1,344,354	2,600,000	51.71%
Sanitation	273,629	1,368,189	2,654,000	51.55%
Sanitation-Restricted	1,132	6,445	15,000	42.97%
Recylcing	7,673	38,462	76,000	50.61%
Tree Limb Removal	714	8,118	20,000	40.59%
Ambulance	40,042	201,234	385,000	52.27% 49.38%
Other fees	79,382 57,347	431,559 182,805	874,000 386,750	47.27%
Interest & other Reserved Carryover	57,347	102,003	6,055,847	0.00%
Auction Surplus	-	-	200	0.00%
, action culpture				
TOTAL OPERATING REVENUES	2,287,305	13,564,085	31,096,797	43.62%
OPERATING EXPENSES:				
General Government	49,018	322,484	919,050	35.09%
Fund Balance Reserve	-	4 074 745	7,489,931	0.00%
Water	184,083	1,371,745 402,983	3,093,316 999,100	44.35% 40.33%
Sewer Sanitation	62,480 110,663	694,147	1,408,000	49.30%
TOTAL OPERATING EXPENSES	406,243	2,791,360	13,909,397	20.07%
REVENUES OVER EXPENSES	1,881,061	10,772,725	17,187,400	
TRANSFERS IN (OUT)				0.000/
Transfers in	- (4 500 400)	- (0.000 FF0)	200,000	0.00% 52.33%
Transfers out	(1,563,462)	(9,098,552) (9,098,552)	(17,387,400)	
TOTAL TRANSFERS	(1,563,462)	(9,096,002)	(17,107,400)	02.0470
NET INCOME (LOSS)	317,599	1,674,173	-	
WORKING CAPITAL - Beginning Balance		7,140,477		
WORKING CAPITAL - Ending Balance	•	8,814,650		
	:			
2016 CONSTRUCTION LOAN			1,135,854	0.00%
Restricted Carryover (2016 Note) Expenditures of 2016 Projects	_	-	(1,135,854)	
TOTAL 2016 REVENUE NOTES	-	_	- (1,100)00 1/	-
TO THE EDIO NEVERTOE TO THE				=
2017 CONSTRUCTION LOAN				
Restricted Carryover (2017 Note)	<u>-</u>	-	2,430,010	0.00%
Expenditures of 2017 Projects	(264,557)	(981,753) (981,753)	(2,430,010)	40.40%
TOTAL 2017 REVENUE NOTES	(264,557)	(961,753)		=
2020 PROCEEDS AND EXPENDITURES				
Restricted Carryover (2020 Note)	-	_	2,011,618	0.00%
Expenditures of 2020 Projects	(87,414)	(524,646)	(2,011,618)	26.08%
TOTAL 2020 REVENUE NOTES	(87,414)	(524,646)	_	<u>.</u>
2020A REFINANCING 2014B AND EXPENDITURES				
Restricted Carryover (2020A Note)	_	_	248,171	0.00%
Expenditures of 2020A Projects	(296)	(10,266)	(248,171)	4.14%
TOTAL 2020 REVENUE NOTES	(296)	(10,266)		=
TOTAL NET INCOME (LOSS) - INCLUDES NOTES	(34,667)	157,508		<u>.</u> -
, 2 ., , , (= )				-

CITY OF MUSTANG MUSTANG IMPROVEMENT AUTHORITY FISCAL YEAR 2022-2023 Balance Sheet As of December 31, 2022

### Notes:

	YEAR TO-DATE	
ASSETS:		
Cash	\$ 4,497,277	Cash on hand Discretionary funds for expenditures not sensible to process check
Petly Cash	600 1,250	
Depository Cash Utility Billing ACH	1,250	
Utility billing ACH	100	2016 construction fund (project account) - EOC land (partial), street impv (partial), playground, TC exp
2016 Construction Fund	1,146,252	(partial), WWTP C&D
2010 Odilottadilotti alta	1,7.10,202	2017 construction fund (project account) - EOC construction (partial), upgrade dispatch system, public
		safety vehicles/equipment, widening Sara Rd, 89th widening (partial), overlay residential streets, splash
	4 700 004	pad, animal shelter, lighting (2) soccer fields, market place
2017 Construction Fund	1,736,334	• • • • • • • • • • • • • • • • • • • •
		2020 construction fund (project account) - Sewer lift station, belt filter press, sewer basin, sewer line
2020 Construction Fund	1,590,791	
manada O	005.004	2020A construction fund (refinancing of 2014B project account) - S. Mustang Road
2020A Construction Fund	235,224 698,061	Utility services rendered to customers for payment
Accounts Receivable Unbilled Receivables - Audit	729,294	Utility accounts receivables earned at year-end and not yet received
Allowance for Doubtful Accounts	(11,472)	
Wildwallce for Doubling Accounts	(11,472)	Unapplied transactions on customer A/R wailing to be applied i.e. customer paying more than what is
A/R - Unapplied Credits	(37,929)	
Investments	3,729,360	Certificate of deposits
Property, Plant and Equipment	60,856,647	Long-term operating assets used by Authority. The City's capitalization threshold is \$5,000
Accumulated Depreciation	(27,492,222)	Represents the expired value of an asset
Construction in Progress	3,545,518	Costs of construction work, not yet recorded
Inventory	80,449	Year-end inventory on-hand (public works)
Other Receivables	40,725	
Deferred Outflow - ARO	2,652,680	GASB 83 - WWTP Retirement Obligation
TOTAL ASSETS	53,998,938	
TOTAL ASSETS	00,990,900	
LIABILITIES:		
Accounts Payable	567,992	Money owed by Authority to its suppliers
Asset Retirement Obligation	2,765,560	GASB 83 – WWTP Retirement Obligation
TOTAL LIABILITIES:	3,333,551	
CADITAL.		
CAPITAL: Contributed Capital	1,495,189	Capital assets donated to the Authority
Fund Balance	49,012,690	Equity
i una balance	10,012,000	
TOTAL CAPITAL	50,507,879	•
EXCESS REVENUES OVER EXPENSES:	157,508	•

# CITY OF MUSTANG, OKLAHOMA MUSTANG IMPROVEMENT AUTHORITY



## MONTHLY OPERATING STATEMENT

For the Month Ending December 31, 2022

Mustang Improvement Authority 1501 N. Mustang Road Mustang, OK 73064

Operating Revenue:	0.47.000	
Water sales	347,892	
Wastewater treatment charges	266,282 282,434	
Refuse and recycle sales Tree Limb Removal	202, <del>4</del> 34 714	
Ambulance	40,042	
Other fees	79,382	
Auction Surplus	-	
TOTAL OPERATING REVENUE	1,016,746	
Operating Expenses:		
Operating & maintenance	260,557	
General & administrative	435,463	
Purchased water	62,491	
Capital outlay		
TOTAL OPERATING EXPENSES	758,510	
NET OPERATING INCOME (LOSS)	258,236	
Non-operating income (expenses):		
Interest income	49,972	
Sales tax	1,213,213	
Miscellaneous	7,374	
Transfers In	-	
TOTAL NON-OPERATING INCOME	1,270,560	
NET INCOME BEFORE OPERATING TRANSFERS	1,528,795	
Operating transfers out	1,563,462	
NET INCOME (LOSS)	(34,667)	
, ,		
Monthly Debt Payments: *Included in transfers		
Oklahoma Water Resources Board - 2009	21,519	*
Revenue Note 2016	98,963	*
Revenue Note 2017	88,852	*
Revenue Note 2020	12,630	*
Revenue Note 2020A	92,239	*
TOTAL MONTHLY DEBT PAYMENTS	221,964	

City of Mustang Monthly Sales Tax Revenues Five Year Comparison

Avg % increase		Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr	
1,245,971.84 10.83%	\$ 8,721,802.86	\$ 1,288,315.31 1,227,397.16 1,245,616.92 1,272,688.74 1,207,197.00 1,213,212.51 1,267,375.22	2022-2023
1,124,189.80 7.67%	\$ 13,604,420.37	\$ 1,109,162.30 1,114,534.20 1,105,675.97 1,162,800.86 1,091,410.06 1,122,514.50 1,163,230.73 1,219,286.13 1,219,286.13 1,009,468.36 1,099,212.34 1,194,667.26 1,212,457.66	2021-2022
1,044,143.19 8.32%	\$ 12,529,718.23	\$ 1,126,293.44 1,110,574.08 1,045,197.54 945,785.37 1,107,171.22 919,427.87 1,013,662.47 976,014.57 976,927.06 935,320.71 1,216,057.50 1,157,286.40	2020-2021
963,936.61 0.95%	8,721,802.86 \$ 13,604,420.37 \$ 12,529,718.23 \$ 11,567,239.35 \$ 11,458,104.14	\$ 976,001.89 1,001,708.05 975,436.60 969,534.14 953,160.17 955,393.06 977,207.87 962,627.48 857,802.11 870,971.55 1,006,840.75 1,060,555.68	2019-2020
954,842.01 7.09%	\$ 11,458,104.14	\$ 1,019,149.78 956,031.94 929,413.01 962,754.66 895,602.53 889,905.77 1,009,774.80 959,067.40 880,531.25 925,822.66 980,710.12 1,049,340.22	2018-2019

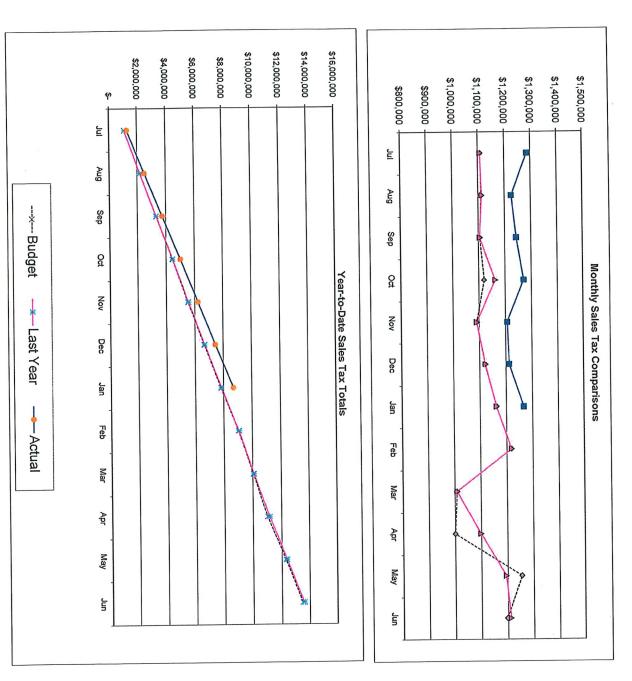
City of Mustang Sales Tax Report Budget to Actual Comparison January 9, 2023

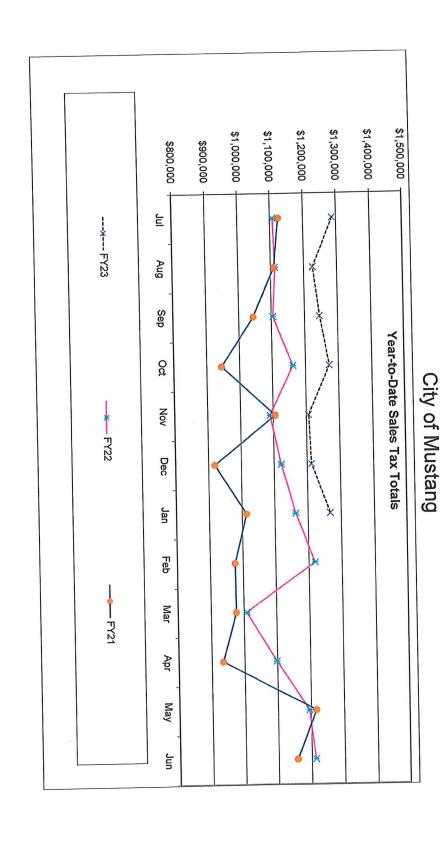
	Totals	Apr May	Feb Mar	Jan		אם סנו	Opt Opt	Aug	J	Ξ	
Average \$14,951,662	\$ 8,721,802.86 6			,0			-		۰, ,	<b>4</b> 1 288 315 31	Actual Collections Amount Per
	64.6%			9.4%	9.0%	8.9%	9.4%	9.2%	9 1%	9.5%	ons Percent
\$13,500,000	\$ 7,821,000			1,163,000	1,121,000	1,091,000	1,120,000	1,105,000		\$ 1,109,000	Budget Projections Amount Pe
_	57.9%			8.6%	8.3%	8.1%	8.3%	8.2%	8.2%	8.2%	Percent
	4			↔	↔	↔	↔	↔	↔	↔	ļ
	900,802.86			104,375.22	92,212.51	116,197.00	152,688.74	140,616.92	115,397.16	179,315.31	Over (Under) Projection Amount Percei
	11.5%			9.0%	8.2%	10.7%	13.6%	12.7%	10.4%	16.2%	ojection Percent

City of Mustang Sales Tax Report Two Year Comparison January 9, 2023

	Totals	Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr		
Budget 2023 \$ 13,500,000	\$ 8,721,802.86	\$ 1,288,315.31 1,227,397.16 1,245,616.92 1,272,688.74 1,207,197.00 1,213,212.51 1,267,375.22	Amount	Fiscal 2022-23
	64.6%	9.5% 9.1% 9.2% 9.4% 9.0% 9.4%	Percent of Budget	
Budget 2022 \$ 11,755,000	\$ 7,869,328.62	\$ 1,109,162.30 1,114,534.20 1,105,675.97 1,162,800.86 1,091,410.06 1,122,514.50 1,163,230.73	Amount	Fiscal 2021-22
-	66.9%	8.2% 8.2% 8.1% 8.6%	Percent of Budget	
	\$ 852,474.24	\$ 179,153.01 \$ 112,862.96 \$ 139,940.95 \$ 109,887.88 \$ 115,786.94 \$ 90,698.01 \$ 104,144.49	Amount	Increase or (Decrease)
	4 10.8%	16.2% 10.1% 12.7% 9.5% 10.6% 8.1% 9.0%	Percent	crease)

City of Mustang FY 2022-2023





City of Mustang Monthly Use Tax Revenues Five Year Comparison

\$1.290,5	Jun	Ividy	May	Anr	Mar		Jan 232,402.69		Nov 150,463.53	Oct 169,891.28				.h.d \$174.259.98	7077-2020
89.82							02.69	22.13	63.53	91.28	67.44	82.80	3	59.95	1
\$2,075,486.57	226,366.07	)	176,586.23	133,087.96	157,699.63	282,869.85	235,231.83	158,087.26	142,718.87	140,866.53	130,491.41	100,000.20	153 000 26	\$138,480.67	1 0
\$1,733,689.19	142,461.82		183,150.66	118,505.72	146,634.69	211,614.37	167,113.69	141,693.70	127,789.33	117,777.12	124,268.95	104,104.11	77 727 77	\$129,525.03	
\$1,290,589,82 \$2,075,486.57 \$1,733,689.19 \$1,116,558.28 \$901,779.19 \$545,303.74	117,808.02	CO 200 477	95,062.29	87,561.08	62,614.89	152,547.53	102,776.70	83,929.71	79,755.20	/9,538.21	705,700.12	200, 170.00	83 175 36	\$67,991.57	
\$901,779.19	70,000.07	72 380 27	81,095.70	71,987.12	57,443.91	134,129.03	94,669.58	84,826.5/	65,960.67	00,910.71	00,700.70	70 788 73	58 249 77	\$46,352.33	
\$545,303.74	1,000	11 830 76	46,567.77	43,695.59	45,776.88	46,135.91	64,845.81	48,483.77	37,917.58	37,133,34	3F 433 F4	16 167 76	46.574.89	\$39,173.48	

Note: Fiscal Year 2023 Use Tax Budget is \$1,500,000

% increase	3
17.45%	\$184 369 97
8.66%	\$156 982 40
55.27%	\$144.474.10
23.82%	\$93,046.52
65.37%	\$75,148.27
16.56%	\$45,441.98

City of Mustang
Use Tax Report
Budget to Actual Comparison
January 9, 2023

	Totals	May Jun	Apr	Mar	Jan	C C	700	2 (2	) (c	S 20	۵ <u>د</u>	Ξ		
	111											€ <del>S</del>	ļ	
AVG 2,212,440	\$ 1,290,589.82				232,402.69	000 100 00	180.122.13	150.463.53	169,891.28	208.867.44		174,259.95	Amount	Actual Collections
	86.0%				10.0%	n no/	12.0%	10.0%	11.3%	13.9%	11.6%	11.6%	Percent	ons
↔	49				4	A)	↔	↔	↔	æ	€9	↔		
BUDGET 1,500,000	875,000.00				10,000	125 000	125,000	125,000	125,000	125,000	125,000	125,000	Amount	Budget Projections
	58.3%				0	8 3%	8.3%	8.3%	8.3%	8.3%	8.3%	8.3%	Percent	ons
	<del>co</del>				4	<del>:A</del>	€9	₩	€	↔	€9	G		0
	415,589.82					107.402.69	55,122.13	25,463.53	44,891.28	83,867.44	49,582.80	49,259.95	Amount	Over (Under) Projection
	27.7%					85.9%	44.1%	20.4%	35.9%	67.1%	39.7%	39.4%	<u>הפוכפוונ</u>	ojection

## **Mustang Fire Rescue**

Mustang, OK

This report was generated on 1/5/2023 3:09:30 PM



## Average Response Time for Non-Aid Incidents for Date Range

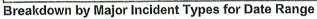
Start Date: 01/01/2022 | End Date: 12/31/2022

AGENCY	AVERAGE RESPONSE TIME (Dispatch to Arrived)	NUMBER OF INCIDENTS
Mustang Fire Rescue	3:35	2197

## **Mustang Fire Rescue**

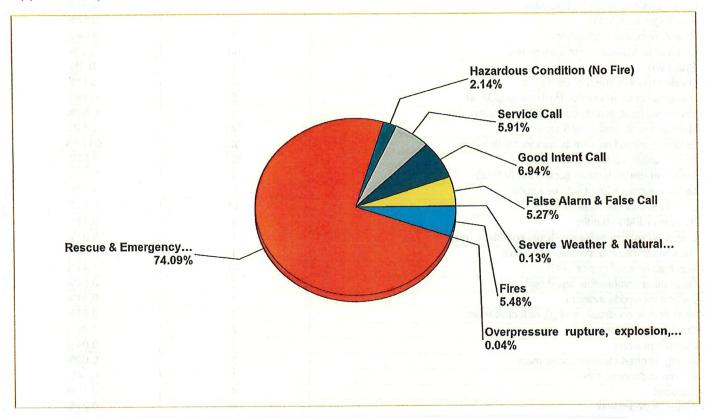
Mustang, OK

This report was generated on 1/5/2023 3:11:00 PM



Zone(s): All Zones | Start Date: 01/01/2022 | End Date: 12/31/2022





MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	128	5.48%
Overpressure rupture, explosion, overheat - no fire	1	0.04%
Rescue & Emergency Medical Service	1730	74.09%
Hazardous Condition (No Fire)	50	2.14%
Service Call	138	5.91%
Good Intent Call	162	6.94%
False Alarm & False Call	123	5.27%
Severe Weather & Natural Disaster	3	0.13%
TOTAL	2335	100%

Page # 1 of 3

Detailed Breakdown by Inciden	t Type	
INCIDENT TYPE	# INCIDENTS	% of TOTAL
740 - Unintentional transmission of alarm, other	3	0.13%
741 - Sprinkler activation, no fire - unintentional	2	0.09%
743 - Smoke detector activation, no fire - unintentional	34	1.46%
744 - Detector activation, no fire - unintentional	9	0.39%
745 - Alarm system activation, no fire - unintentional	18	0.77%
746 - Carbon monoxide detector activation, no CO	3	0.13%
814 - Lightning strike (no fire)	3	0.13%
TOTAL INCIDENTS:	2335	100%



## Mustang Fire Rescue

Mustang, OK

This report was generated on 1/5/2023 3:16:25 PM



## Count of Overlapping Incidents for Station for Date Range

Station: All Stations | Start Date: 01/01/2022 | End Date: 12/31/2022

# OVERLAPPING	% OVERLAPPING	TOTAL
575	24.63	2335

	OVERLAPPING INCIDENT DETAILS				
ALARM	CLEAR/CANCEL	INCIDENT#	INCIDENT TYPE	ZONE	
/1/2022					
1/1/2022 2:16:02 PM	1/1/2022 2:42:50 PM	2022-0000003	321	Map Page 39	
1/1/2022 2:32:57 PM	1/1/2022 2:50:20 PM	2022-0000004	324	Map Page 23	
/2/2022				288	
1/2/2022 2:48:17 PM	1/2/2022 3:12:41 PM	2022-0000011	731	Map Page 13	
1/2/2022 3:08:25 PM	1/2/2022 3:29:14 PM	2022-0000012	311	Map Page 20	
1/2/2022 7:31:19 PM	1/2/2022 8:12:22 PM	2022-0000015	321	Map Page 16	
1/2/2022 8:02:04 PM	1/2/2022 8:18:21 PM	2022-0000016	321	Map Page 35	
/4/2022			THE WHITE	ate tresing	
1/4/2022 2:41:27 PM	1/4/2022 5:02:59 PM	2022-0000029	142	Map Page 22	
1/4/2022 4:38:21 PM	1/4/2022 5:17:41 PM	2022-0000030	324	Map Page 15	
1/4/2022 5:08:23 PM	1/4/2022 5:41:29 PM	2022-0000031	321	Map Page 23	
1/5/2022				holikasika hir	
1/5/2022 9:49:31 AM	1/5/2022 10:18:04 AM	2022-0000034	321	Map Page 37	
1/5/2022 10:11:17 AM	1/5/2022 10:46:06 AM	2022-0000035	321	Map Page 13	
	1/5/2022 10:31:20 AM	2022-0000036	331	Map Page 19	
1/5/2022 10:19:25 AM 1/5/2022 5:50:38 PM	1/5/2022 7:02:29 PM	2022-0000040	321	Map Page 6	
1/5/2022 5:50:36 PM	1/5/2022 7:10:13 PM	2022-0000041	321	Map Page 15	
		10A-303h-2 6803	THE WAS		
1/9/2022	1/9/2022 5:26:58 AM	2022-000057	321	Map Page 12	
1/9/2022 4:46:30 AM	1/9/2022 5:37:42 AM	2022-0000058	321	Map Page 35	
1/9/2022 5:09:07 AM	1/9/2022 5:42:33 PM	2022-0000060	321	Map Page 13	
1/9/2022 5:04:05 PM	1/9/2022 6:33:15 PM	2022-0000061	321	Map Page 12	
1/9/2022 5:33:22 PM	1/9/2022 0.00.10 T W			100000000000000000000000000000000000000	
1/10/2022	144010000 0 4454 FNA	2022-0000069	321	Map Page 15	
1/10/2022 8:39:44 PM	1/10/2022 9:14:51 PM		321	Map Page 23	
1/10/2022 8:48:19 PM	1/10/2022 9:35:43 PM	2022-0000070	554	Map Page 12	
1/10/2022 9:11:39 PM	1/10/2022 9:31:54 PM	2022-0000071	334	Wap rage 12	
1/12/2022	TO THE PARTY OF	and the vote of the	201	Map Page 8	
1/12/2022 2:07:11 AM	1/12/2022 3:12:08 AM	2022-0000079	321		
1/12/2022 2:19:35 AM	1/12/2022 2:42:56 AM	2022-0000080	554	Map Page 13	
1/12/2022 6:43:11 AM	1/12/2022 7:07:39 AM	2022-0000081	554	Map Page 13	
1/12/2022 6:49:29 AM	1/12/2022 7:25:51 AM	2022-0000082	322	Oklahoma City Fire Department	

Percentage of incidents overlapping from total incidents in date range for specified station. Compared incident time range as either Alarm to Cancel or Alarm to Clear for incidents that have either Cancel or Clear time recorded. Reviewed calls only. Group by date. Displays date, incident number, incident type (numeric only), zone, and station.



	OVERLAPPING I	NCIDENT DETAILS		
ALARM	CLEAR/CANCEL	INCIDENT#	INCIDENT TYPE	ZONE
1/23/2022 12:25:23 PM	1/23/2022 1:04:48 PM	2022-0000172	322	Map Page 19
24/2022			TO A STATE OF	SHS.
1/24/2022 4:55:53 PM	1/24/2022 6:04:36 PM	2022-0000179	321	Map Page 8
1/24/2022 5:03:47 PM	1/24/2022 5:24:04 PM	2022-0000180	554	Map Page 35
/25/2022	CALL DO NOT THE	CONTRACT.		
1/25/2022 10:37:33 AM	1/25/2022 11:14:27 AM	2022-0000186	321	Map Page 8
1/25/2022 10:51:49 AM	1/25/2022 11:16:28 AM	2022-0000187	322	Map Page 41
1/25/2022 5:56:00 PM	1/25/2022 7:07:18 PM	2022-0000188	321	Map Page 5
1/25/2022 7:05:24 PM	1/25/2022 7:41:35 PM	2022-0000189	142	Map Page 8
/26/2022				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1/26/2022 12:54:38 PM	1/26/2022 1:33:50 PM	2022-0000194	321	Map Page 35
1/26/2022 1:10:16 PM	1/26/2022 1:49:59 PM	2022-0000195	321	Map Page 8
/27/2022				Water Control
1/27/2022 1:16:02 PM	1/27/2022 1:38:26 PM	2022-0000199	622	Map Page 42
1/27/2022 1:16:02 PM	1/27/2022 2:53:02 PM	2022-0000200	412	Map Page 7
1/27/2022 1:25:35 F M	1/27/2022 6:20:17 PM	2022-0000201	321	Map Page 12
1/27/2022 5:52:34 PM	1/27/2022 6:28:34 PM	2022-0000202	321	Map Page 35
1/28/2022				SECTION 1
	1/28/2022 6:27:18 AM	2022-0000204	321	Map Page 38
1/28/2022 4:37:04 AM 1/28/2022 5:41:33 AM	1/28/2022 5:43:36 AM	2022-0000205	611	Oklahoma City Fire
1720,2021 011110	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0000 000007	201	Department Map Page 11
1/28/2022 9:04:11 AM	1/28/2022 10:18:20 AM	2022-0000207	321	Map Page 38
1/28/2022 10:07:08 AM	1/28/2022 11:20:37 AM	2022-0000208	321	Map Page 19
1/28/2022 7:10:28 PM	1/28/2022 7:34:31 PM	2022-0000211	321	Map Page 12
1/28/2022 7:29:47 PM	1/28/2022 8:00:41 PM	2022-0000212	321	Map Page 12
1/29/2022		MADE SECOND	& L. WAR	A FRANKIE W
1/29/2022 12:25:20 PM	1/29/2022 1:04:58 PM	2022-0000215	321	Map Page 12
1/29/2022 12:47:05 PM	1/29/2022 1:14:41 PM	2022-0000216	142	Union City Fire Department
1/30/2022		No.		0000164
1/30/2022 12:56:24 PM	1/30/2022 1:49:27 PM	2022-0000220	321	Map Page 33
1/30/2022 1:18:58 PM	1/30/2022 1:52:06 PM	2022-0000221	651	Map Page 38
1/31/2022		MERCAE CORPO	A LEW S	0-4 sc001 + 12
1/31/2022 5:10:43 PM	1/31/2022 6:16:03 PM	2022-0000230	321	Map Page 34
1/31/2022 5:10:43 FM	1/31/2022 5:51:22 PM	2022-0000231	321	Map Page 8
1/31/2022 6:08:28 PM	1/31/2022 7:04:01 PM	2022-0000232	321	Map Page 15
1/31/2022 6:33:41 PM	1/31/2022 6:57:47 PM	2022-0000233	412	Map Page 35
2/1/2022	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	The state of the control	al Link	NE STATE OF
2/1/2022 10:21:12 AM	2/1/2022 10:36:17 AM	2022-0000236	311	Map Page 12
2/1/2022 10:21:12 AM 2/1/2022 10:30:17 AM	2/1/2022 10:30:17 AM	2022-0000237	321	Map Page 42
2/1/2022 10:30:17 AM 2/1/2022 10:56:15 AM	2/1/2022 11:10:12 AM 2/1/2022 11:19:35 AM	2022-0000238	311	Map Page 15
100	ZI 11ZOZZ 11,18.00 AW	The second second	AND A TOTAL OF THE STATE OF THE	A CONTRACTOR
2/2/2022	01010000 1 71 00 711	2022-0000241	321	Map Page 38
2/2/2022 4:19:23 PM	2/2/2022 4:54:38 PM	2022-0000241	021	



emergencyreporting.com Doc Id: 1121 Page # 3 of 19

	OVERLAPPING I	OVERLAPPING INCIDENT DETAILS		
ALARM	CLEAR/CANCEL	INCIDENT#	INCIDENT TYPE	ZONE
2/19/2022 1:36:25 PM	2/19/2022 1:57:23 PM	2022-0000352	321	Map Page 12
20/2022	or and substant	16.1 · 16.4 · 12.36	A CONTRACTOR	a parameter
2/20/2022 12:59:36 PM	2/20/2022 1:56:46 PM	2022-0000355	142	Map Page 38
2/20/2022 1:38:15 PM	2/20/2022 1:53:52 PM	2022-0000356	321	Map Page 12
/21/2022	10 Part 192	PH SI THE WAY		To the same of
2/21/2022 12:25:17 PM	2/21/2022 12:47:22 PM	2022-0000360	321	Map Page 8
2/21/2022 12:44:34 PM	2/21/2022 1:06:42 PM	2022-0000361	321	Map Page 15
2/21/2022 12:55:44 PM	2/21/2022 1:19:08 PM	2022-0000362	321	Map Page 19
/24/2022		FEB MAI de Lacio	70 77	Actions we
2/24/2022 6:19:49 PM	2/24/2022 6:40:00 PM	2022-0000376	331	Map Page 12
2/24/2022 6:32:07 PM	2/24/2022 6:56:51 PM	2022-0000377	321	Map Page 8
	LIE WEGEL GOODS TO	1 1/2 /01 20-11 (1/2)		The second second
2/25/2022	2/25/2022 2:36:56 PM	2022-0000382	321	Map Page 2
2/25/2022 2:15:47 PM	2/25/2022 2:36:56 PM 2/25/2022 2:50:57 PM	2022-0000382	321	Map Page 35
2/25/2022 2:24:32 PM	2/25/2022 4:02:11 PM	2022-0000384	321	Map Page 13
2/25/2022 3:36:48 PM	2/25/2022 4:02.11 PM 2/25/2022 4:14:53 PM	2022-0000385	321	Map Page 28
2/25/2022 3:48:23 PM	2/25/2022 4:14:55 PM	2022-0000386	321	Map Page 37
2/25/2022 4:12:27 PM	2/25/2022 4:34.46 FM	2022-0000387	321	Map Page 12
2/25/2022 4:22:51 PM	2/25/2022 5:05:00 PM	2022-0000388	324	Map Page 12
2/25/2022 4:59:48 PM	2/25/2022 5.05.00 FW	2022 000000		F1
3/1/2022	YEAR THE TENE	0000 0000405	321	Map Page 45
3/1/2022 5:56:20 AM	3/1/2022 6:27:23 AM	2022-0000405	554	Map Page 15
3/1/2022 6:22:11 AM	3/1/2022 6:36:14 AM	2022-0000406	554	Wap i ago io
3/2/2022	E TOTAL PROPERTY.			11 - Day 11
3/2/2022 6:40:28 AM	3/2/2022 7:13:07 AM	2022-0000413	321	Map Page 44
3/2/2022 6:55:44 AM	3/2/2022 7:19:06 AM	2022-0000414	733	Map Page 38
3/2/2022 10:47:48 AM	3/2/2022 11:58:21 AM	2022-0000417	142	Bridge Creek Fire Department
3/2/2022 11:05:20 AM	3/2/2022 11:28:38 AM	2022-0000418	321	Map Page 8
3/2/2022 1:59:15 PM	3/2/2022 2:26:39 PM	2022-0000419	142	Map Page 24
3/2/2022 2:02:07 PM	3/2/2022 2:11:15 PM	2022-0000420	142	Map Page 33
3/2/2022 2:20:18 PM	3/2/2022 2:45:32 PM	2022-0000421	321	Map Page 8
3/3/2022				15 69 11
3/3/2022 5:29:45 PM	3/3/2022 7:01:28 PM	2022-0000429	111	Map Page 28
3/3/2022 5:29:43 PM	3/3/2022 7:26:35 PM	2022-0000430	321	Map Page 15
				53831
3/7/2022	3/7/2022 3:04:16 PM	2022-0000447	551	Union City Fire
3/7/2022 8:19:34 AM	3///2022 3.04. TO FIVE	022 1 24 CB PM	22.	Department
3/7/2022 8:14:07 AM	3/7/2022 8:53:01 AM	2022-0000448	551	Map Page 12
3/7/2022 10:20:43 AM	3/7/2022 10:37:46 AM	2022-0000449	311	Map Page 41
3/7/2022 12:51:27 PM	3/7/2022 1:09:09 PM	2022-0000450	113	Map Page 8
3/12/2022				
3/12/2022 9:00:12 PM	3/12/2022 9:23:39 PM	2022-0000472	321	Map Page 15
3/12/2022 9:13:34 PM	3/12/2022 9:33:28 PM	2022-0000473	321	Map Page 2



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OVERLAPPING INCIDENT DETAILS					
ALARM	CLEAR/CANCEL	INCIDENT#	INCIDENT TYPE	ZONE	
4/6/2022 6:52:04 PM	4/6/2022 7:00:36 PM	2022-0000629	553	Map Page 8	
4/6/2022 6:50:55 PM	4/6/2022 7:23:32 PM	2022-0000630	322	Map Page 12	
/7/2022	THE RELEASE SECTION	<b>三十二</b>		THE RESIDENCE OF	
4/7/2022 10:46:39 AM	4/7/2022 11:42:19 AM	2022-0000633	321	Map Page 34	
4/7/2022 11:21:56 AM	4/7/2022 11:53:11 AM	2022-0000634	321	Map Page 12	
1/11/2022	100 BANK	CONTRACTOR NOT THE	AND THE SHEET	the content	
4/11/2022 3:45:53 AM	4/11/2022 4:15:05 AM	2022-0000651	321	Map Page 15	
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4/13/2022 12:57:44 PM	4/13/2022 1:02:10 PM	2022-0000664	611	Map Page 8	
4/13/2022 4:36:55 PM	4/13/2022 4:43:31 PM	2022-0000666	743	Map Page 11	
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4/18/2022	and the same of the same of	Meritan 150	STATE OF THE RESERVE AND ADDRESS OF THE RESERVE	Remarks T	
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4/28/2022 9:19:29 AM	4/28/2022 9:41:43 AM	2022-0000726	321	Map Page 8	
4/28/2022 9:40:02 AM	4/28/2022 10:13:37 AM	2022-0000727	321	Map Page 38	
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5/4/2022 1:34:11 PM	5/4/2022 1:58:38 PM	2022-0000748	321	Map Page 38	
5/4/2022 1:38:43 PM	5/4/2022 2:09:33 PM	2022-0000749	321	Map Page 8	
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5/13/2022 8:22:43 AM	5/13/2022 8:51:37 AM	2022-0000794	321	Map Page 38	
5/14/2022	The state of the s	THE WASHINGTON	e a la l		
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	OVERLAPPING IN		WALE THE PLAN	ZONE
ALARM	CLEAR/CANCEL	INCIDENT#	INCIDENT TYPE	ZONE
6/9/2022 6:54:16 AM	6/9/2022 7:11:06 AM	2022-0000951	321	Map Page 35
6/9/2022 12:45:34 PM	6/9/2022 1:23:51 PM	2022-0000953	321	Map Page 13
6/9/2022 1:22:33 PM	6/9/2022 1:35:48 PM	2022-0000954	311	Map Page 7
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6/11/2022 4:57:48 PM	6/11/2022 5:20:48 PM	2022-0000966	321	Map Page 5
6/11/2022 7:44:24 PM	6/11/2022 8:07:59 PM	2022-0000967	531	Map Page 13
6/11/2022 7:46:13 PM	6/11/2022 7:50:47 PM	2022-0000968	611	Map Page 11
3/15/2022	A SHARE SHARE			
6/15/2022 1:35:41 PM	6/15/2022 1:54:49 PM	2022-0000998	651	Map Page 15
6/15/2022 1:38:01 PM	6/15/2022 2:07:51 PM	2022-0000999	412	Map Page 35
6/17/2022	participation of the second	A MANAGER SE		Learn seasons
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6/18/2022		METERS HER		W37022 16.403
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6/18/2022 9:34:50 AM	6/18/2022 9:48:18 AM	2022-0001013	322	Map Page 19
6/18/2022 12:31:52 PM	6/18/2022 12:54:37 PM	2022-0001014	321	Map Page 15
6/18/2022 1:26:56 PM	6/18/2022 1:58:42 PM	2022-0001015	321	Map Page 11
6/18/2022 7:54:58 PM	6/18/2022 8:08:37 PM	2022-0001016	321	Map Page 12
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6/22/2022 8:20:23 AM	6/22/2022 9:36:55 AM	2022-0001030	321	Map Page 12
6/22/2022 8:01:35 AM	6/22/2022 9:30:35 AW	2022-0001030	311	Map Page 8
6/22/2022 11:10:09 AM	6/22/2022 11:32:04 AM	2022-0001031	321	Map Page 18
6/22/2022 11:14:54 AM	6/22/2022 11:44:39 AW	2022-0001032	5 AX 1 1000	Barrier eternati
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6/26/2022	a first production			
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6/26/2022 8:25:05 AM	6/26/2022 8:55:14 AM	2022-0001060	321	Map Page 13
6/26/2022 7:15:18 PM	6/26/2022 8:46:32 PM	2022-0001063	424	Map Page 15
6/26/2022 8:34:42 PM	6/26/2022 8:55:37 PM	2022-0001064	321	Map Page 15
6/27/2022	A Transcript	TT waveless ent		and the same
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6/27/2022 10:52:00 AM	6/27/2022 11:17:54 AM	2022-0001067	321	Map Page 1
6/27/2022 11:15:02 PM	6/27/2022 11:48:22 PM	2022-0001070	321	Map Page 15
6/27/2022 11:33:35 PM	6/27/2022 11:35:28 PM	2022-0001071	118	Map Page 10
6/29/2022		140 40 140 140		
6/29/2022 2:55:49 PM	6/29/2022 3:05:22 PM	2022-0001081	311	Map Page 26



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	OVERLAPPING I	NCIDENT DETAILS		
ALARM	CLEAR/CANCEL	INCIDENT#	INCIDENT TYPE	ZONE
7/6/2022 1:28:44 PM	7/6/2022 1:39:37 PM	2022-0001154	734	Map Page 34
7/6/2022 4:41:31 PM	7/6/2022 4:58:55 PM	2022-0001155	154	Map Page 10
7/6/2022 4:42:48 PM	7/6/2022 4:55:50 PM	2022-0001156	322	Map Page 34
7/6/2022 4:54:44 PM	7/6/2022 5:10:36 PM	2022-0001157	322	Map Page 30
7/6/2022 8:22:56 PM	7/6/2022 8:44:50 PM	2022-0001158	321	Map Page 35
//8/2022	The second second second second		9121	1 7 10
7/8/2022 2:39:33 PM	7/8/2022 2:56:01 PM	2022-0001169	322	Map Page 23
7/8/2022 2:47:48 PM	7/8/2022 3:10:40 PM	2022-0001170	321	Map Page 34
7/8/2022 4:55:48 PM	7/8/2022 5:07:13 PM	2022-0001171	321	Map Page 19
7/8/2022 5:00:34 PM	7/8/2022 5:42:41 PM	2022-0001172	322	Map Page 40
7/8/2022 5:14:29 PM	7/8/2022 5:46:18 PM	2022-0001173	444	Map Page 37
7/8/2022 5:19:54 PM	7/8/2022 5:23:50 PM	2022-0001174	611	Oklahoma City Fire Department
7/13/2022	Souther to	The Contractor		
7/13/2022 5:23:02 PM	7/13/2022 5:44:10 PM	2022-0001210	554	Map Page 13
7/13/2022 5:37:08 PM	7/13/2022 5:56:24 PM	2022-0001211	321	Map Page 38
7/15/2022	Commission Specification	Average Ceta		12 142
7/15/2022 1:53:29 PM	7/15/2022 2:13:47 PM	2022-0001223	321	Map Page 23
7/15/2022 2:12:54 PM	7/15/2022 2:28:31 PM	2022-0001224	321	Map Page 19
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7/22/2022 2:22:03 PM	7/22/2022 2:38:13 PM	2022-0001264	321	Map Page 16
7/22/2022 3:20:50 PM	7/22/2022 3:30:28 PM	2022-0001265	743	Map Page 28
7/22/2022 3:28:41 PM	7/22/2022 3:38:36 PM	2022-0001266	554	Map Page 23
7/23/2022				THE PARTY OF THE P
7/23/2022 12:11:57 PM	7/23/2022 12:48:14 PM	2022-0001269	321	Map Page 11
7/23/2022 12:11:57 PM	7/23/2022 12:56:40 PM	2022-0001270	311	Map Page 11
	7/23/2022 12:30:45 PM	2022-0001275	321	Map Page 34
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7/26/2022 12:04:41 PM	7/20/2022 T:00:17 PM	2022-000 1200	712	
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7/27/2022 9:44:44 PM	7/27/2022 11:02:43 PM	2022-0001300	111	
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7/28/2022				
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7/28/2022 8:33:22 PM	7/28/2022 8:46:41 PM	2022-0001307	321	Map Page 38



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8/29/2022 2:31:11 PM	INCIDENT #	INCIDENT TYPE	ZONE
8/29/2022 2:31:11 PM			
8/29/2022 2:31:11 PM			The Part of the Pa
The state of the s	2022-0001496	322	Map Page 8
8/29/2022 2:57:21 PM	2022-0001497	321	Map Page 37
8/30/2022 9:25:28 PM	2022-0001511	321	Map Page 41
8/30/2022 9:52:20 PM	2022-0001512	321	Map Page 8
9/1/2022 11:34:20 AM	2022-0001521	321	Map Page 38
9/1/2022 11:46:49 AM	2022-0001522	321	Map Page 6
9/1/2022 10:04:30 PM	2022-0001525	321	Map Page 5
9/1/2022 10:10:27 PM	2022-0001526	321	Map Page 5
9/2/2022 4:16:54 PM	2022-0001528	321	Map Page 37
9/2/2022 4:12:12 PM	2022-0001529	736	Map Page 26
			25.63
9/6/2022 5:25:44 PM	2022-0001548	321	Map Page 26
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9/7/2022 12:51:28 PM	2022-0001554	311	Map Page 12
			8050
9/10/2022 10:58:53 AM	2022-0001575	324	Map Page 33
9/10/2022 11:06:48 AM	2022-0001576	323	Map Page 15
9/10/2022 11:38:39 AM	2022-0001577	321	Map Page 44
9/10/2022 11:20:05 AM	2022-0001578	311	Map Page 11
9/10/2022 7:30:40 PM	2022-0001581	322	Map Page 15
9/10/2022 7:06:43 PM	2022-0001582	321	Map Page 15
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9/12/2022 10:41:08 AM	2022-0001587	651	Map Page 19
9/12/2022 10:27:11 AM	2022-0001588	311	Map Page 8
9/12/2022 12:44:03 PM	2022-0001589	321	Map Page 37
9/12/2022 12:31:51 PM	2022-0001590	321	Map Page 4
9/13/2022 4:23:00 PM	2022-0001594	322	Map Page 8
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	OVERLAPPING IN	ICIDENT DETAILS		
ALARM	CLEAR/CANCEL	INCIDENT #	INCIDENT TYPE	ZONE
10/8/2022 9:54:27 AM	10/8/2022 10:20:55 AM	2022-0001746	321	Map Page 11
0/10/2022	The property of the second			Carlos Seesia
10/10/2022 8:58:17 AM	10/10/2022 9:23:04 AM	2022-0001760	321	Map Page 10
10/10/2022 9:11:01 AM	10/10/2022 9:34:00 AM	2022-0001761	321	Map Page 13
10/10/2022 9:19:07 AM	10/10/2022 9:40:36 AM	2022-0001762	622	Map Page 10
10/10/2022 9:48:51 AM	10/10/2022 10:16:40 AM	2022-0001763	321	Map Page 11
10/10/2022 9:57:17 AM	10/10/2022 10:08:27 AM	2022-0001764	554	Map Page 11
10/10/2022 10:12:32 AM	10/10/2022 10:26:17 AM	2022-0001765	554	Map Page 39
0/11/2022	The second secon	THE PROPERTY OF	For Water	
10/11/2022 5:02:02 PM	10/11/2022 5:14:29 PM	2022-0001774	322	Map Page 12
10/11/2022 5:05:30 PM	10/11/2022 5:08:25 PM	2022-0001775	321	Map Page 34
10/11/2022 5:07:29 PM	10/11/2022 5:26:09 PM	2022-0001776	321	Map Page 5
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10/12/2022 4:26:25 PM	10/12/2022 4:53:24 PM	2022-0001783	321	Map Page 39
10/12/2022 4:34:28 PM	10/12/2022 9:54:17 PM	2022-0001785	321	Map Page 7
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10/14/2022 1:33:25 PM	10/14/2022 2:01:10 PM		322	Map Page 43
10/14/2022 1:34:08 PM	10/14/2022 2:03:08 PM	2022-0001801	322	Wap r age 40
0/17/2022	0.001,14.0-5502			Mari Dana 22
10/17/2022 7:15:42 PM	10/17/2022 7:48:34 PM	2022-0001819	321	Map Page 33
10/17/2022 7:44:57 PM	10/17/2022 7:59:12 PM	2022-0001820	321	Map Page 35
10/19/2022		ANN COUNCIL STATE	A CI LA MAI	THE CORNEL
10/19/2022 1:25:35 PM	10/19/2022 5:02:49 PM	2022-0001829	111	Map Page 24
10/19/2022 1:28:55 PM	10/19/2022 1:50:51 PM	2022-0001830	311	Map Page 17
10/21/2022			y Company	or reservoir
10/21/2022 1:59:09 PM	10/21/2022 2:39:40 PM	2022-0001843	321	Map Page 34
10/21/2022 2:35:42 PM	10/21/2022 2:54:13 PM	2022-0001844	311	Map Page 12
10/22/2022	S CONTRACTOR NAME OF STREET	Light Mindel School	With the second	nass was higher
10/22/2022 1:07:12 PM	10/22/2022 1:34:34 PM	2022-0001852	321	Map Page 10
10/22/2022 1:25:51 PM	10/22/2022 1:58:51 PM	2022-0001853	321	Map Page 13
10/22/2022 1:44:29 PM	10/22/2022 2:13:06 PM	2022-0001854	321	Map Page 39
10/22/2022 2:09:46 PM	10/22/2022 2:20:43 PM	2022-0001855	321	Map Page 33
10/26/2022		PT WHOTELER	AN PLANTAGE SECTION	
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10/27/2022 10:58:45 AM	10/27/2022 11:13:37 AM	2022-0001876	322	Map Page 19
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10/30/2022 2:18:44 AM	10/30/2022 2:57:14 AM	2022-0001895	321	Map Page 15



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OVERLAPPING INCIDENT DETAILS					
ALARM	CLEAR/CANCEL	INCIDENT #	INCIDENT TYPE	ZONE	
1/21/2022					
11/21/2022 12:09:41 AM	11/21/2022 12:40:46 AM	2022-0002035	321	Map Page 37	
11/21/2022 12:27:37 AM	11/21/2022 12:38:30 AM	2022-0002036	321	Map Page 12	
1/22/2022				CON-	
11/22/2022 6:17:57 AM	11/22/2022 6:45:08 AM	2022-0002041	321	Map Page 8	
11/22/2022 6:24:22 AM	11/22/2022 7:08:44 AM	2022-0002042	321	Map Page 8	
11/22/2022 7:59:16 AM	11/22/2022 8:16:28 AM	2022-0002043	424	Map Page 28	
11/22/2022 8:02:20 AM	11/22/2022 8:08:57 AM	2022-0002044	652	Map Page 12	
11/22/2022 12:34:50 PM	11/22/2022 12:42:15 PM	2022-0002047	311	Map Page 5	
11/22/2022 12:37:58 PM	11/22/2022 1:05:25 PM	2022-0002048	322	Map Page 14	
11/22/2022 12:51:38 PM	11/22/2022 1:17:32 PM	2022-0002049	321	Map Page 34	
1/23/2022	The state of the s		9 101 111 100	serie caronie	
11/23/2022 9:14:22 AM	11/23/2022 9:59:32 AM	2022-0002051	561	Oklahoma City Fire Department	
11/23/2022 9:43:31 AM	11/23/2022 10:09:42 AM	2022-0002052	321	Map Page 4	
11/23/2022 6:51:35 PM	11/23/2022 7:32:38 PM	2022-0002056	322	Oklahoma City Fire Department	
11/23/2022 7:00:30 PM	11/23/2022 7:35:27 PM	2022-0002057	321	Map Page 33	
11/26/2022	a transfer and tra	ANT THE RESIDEN		The table of the contract of t	
11/26/2022 4:46:51 PM	11/26/2022 5:06:14 PM	2022-0002070	424	Map Page 37	
11/26/2022 4:52:18 PM	11/26/2022 5:17:24 PM	2022-0002071	321	Map Page 12	
11/27/2022	The second of th	and the same			
11/27/2022 12:19:15 PM	11/27/2022 12:42:46 PM	2022-0002074	321	Map Page 8	
11/27/2022 12:23:05 PM	11/27/2022 12:53:07 PM	2022-0002075	321	Map Page 8	
11/27/2022 12:33:09 PM	11/27/2022 1:09:41 PM	2022-0002076	321	Map Page 38	
11/27/2022 12:49:18 PM	11/27/2022 1:00:59 PM	2022-0002077	700	Map Page 22	
11/28/2022	Process Color	and the second second			
11/28/2022 11:50:44 AM	11/28/2022 12:06:48 PM	2022-0002084	321	Map Page 16	
11/28/2022 12:04:43 PM	11/28/2022 12:24:00 PM	2022-0002085	321	Map Page 11	
11/28/2022 12:13:47 PM	11/28/2022 12:39:54 PM	2022-0002086	321	Map Page 28	
11/28/2022 12:36:57 PM	11/28/2022 1:02:08 PM	2022-0002087	321	Map Page 12	
11/29/2022	Providence of				
11/29/2022 10:14:49 PM	11/29/2022 10:54:50 PM	2022-0002096	321	Map Page 11	
11/29/2022 10:15:27 PM	11/29/2022 10:34:52 PM	2022-0002097	321	Map Page 9	
12/1/2022	THEORET FOR HOLL WA	TO THE REST.	A STATE OF THE PARTY OF THE PAR		
	12/1/2022 5:15:33 PM	2022-0002109	554	Map Page 38	
12/1/2022 5:04:24 PM		2022-0002103	321	Map Page 34	
12/1/2022 5:19:17 PM	12/1/2022 5:32:11 PM 12/1/2022 5:56:55 PM	2022-0002110	551	Map Page 11	
12/1/2022 5:14:58 PM	12/1/2022 5:56:55 PM	2022-0002111	321	Map Page 33	
12/1/2022 5:50:47 PM	121 112022 0. 13.20 FW	2022-0002112			
12/2/2022	10/0/0000 0 000 0 1 1 1 1	0000 0000445	EEA	Map Page 33	
12/2/2022 9:00:10 AM	12/2/2022 9:06:21 AM	2022-0002115	554		
12/2/2022 9:01:47 AM	12/2/2022 10:32:11 AM	2022-0002116	412	Map Page 34	



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OVERLAPPING INCIDENT DETAILS					
ALARM	CLEAR/CANCEL	INCIDENT #	INCIDENT TYPE	ZONE	
12/24/2022 10:34:07 PM	12/24/2022 11:11:50 PM	2022-0002283	322	Map Page 20	
2/28/2022					
12/28/2022 4:45:17 PM	12/28/2022 5:11:40 PM	2022-0002302	311	Map Page 42	
12/28/2022 5:02:06 PM	12/28/2022 5:09:27 PM	2022-0002303	142	Map Page 38	
12/28/2022 11:25:20 PM	12/29/2022 11:43:13 PM	2022-0002306	321	Map Page 4	
2/29/2022					
12/29/2022 12:04:39 AM	12/29/2022 12:37:28 AM	2022-0002307	321	Map Page 38	
12/29/2022 4:02:12 AM	12/29/2022 4:48:22 AM	2022-0002308	311	Map Page 15	
12/29/2022 11:06:55 AM	12/29/2022 11:07:29 AM	2022-0002309	611	Map Page 12	
12/29/2022 2:11:35 PM	12/29/2022 2:53:54 PM	2022-0002310	322	Map Page 16	
12/29/2022 3:04:04 PM	12/29/2022 3:30:00 PM	2022-0002311	321	Map Page 12	
12/29/2022 5:55:01 PM	12/29/2022 6:26:53 PM	2022-0002312	323	Map Page 13	
12/29/2022 6:46:48 PM	12/29/2022 7;10:17 PM	2022-0002313	321	Map Page 38	
12/29/2022 7:13:30 PM	12/29/2022 7:16:36 PM	2022-0002314	622	Map Page 34	
12/30/2022					
12/30/2022 2:12:23 PM	12/30/2022 2:46:24 PM	2022-0002320	321	Map Page 13	
12/30/2022 2:15:05 PM	12/30/2022 3:48:11 PM	2022-0002321	111	Bridge Creek Fire Department	
12/30/2022 3:29:14 PM	12/30/2022 4:00:58 PM	2022-0002322	321	Map Page 8	
12/30/2022 3:29:31 PM	12/30/2022 3:52:45 PM	2022-0002323	321	Map Page 37	
12/31/2022					
12/31/2022 10:44:34 AM	12/31/2022 11:22:12 AM	2022-0002328	321	Map Page 13	
12/31/2022 10:51:01 PM	12/31/2022 11:09:34 PM	2022-0002331	561	Map Page 24	
12/31/2022 10:54:47 PM	12/31/2022 11:10:24 PM	2022-0002332	321	Map Page 38	
12/31/2022 10:25:18 AM	12/31/2022 10:55:46 AM	2022-0002333	311	Map Page 20	



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## Mustang Fire Rescue

Mustang, OK

This report was generated on 1/5/2023 3:23:55 PM



## Property Values versus Loss and Save per Incident for Date Range

Start Date: 01/01/2022 | End Date: 12/31/2022

INCIDENT #	PRE-INCIDENT VALUE	LOSSES	SAVED
2022-0000189	\$4,000.00	\$400.00	\$3,600.00
2022-0000257	\$217,900.00	\$200.00	\$217,700.00
2022-0000291	\$4,000.00	\$1,000.00	\$3,000.00
2022-0000308	\$426,800.00	\$340,000.00	\$86,800.00
2022-0000318	\$6,000.00	\$2,000.00	\$4,000.00
2022-0000354	\$1,200.00	\$250.00	\$950.00
2022-0000355	\$2,000.00	\$1,600.00	\$400.00
2022-0000426	\$100.00	\$100.00	\$0.00
2022-0000428	\$1,000.00	\$1,000.00	\$0.00
2022-0000429	\$55,000.00	\$18,000.00	\$37,000.00
2022-0000439	\$15,000.00	\$2,500.00	\$12,500.00
2022-0000450	\$800.00	\$800.00	\$0.00
2022-0000477	\$200.00	\$200.00	\$0.00
2022-0000614	\$315,000.00	\$30,000.00	\$285,000.00
2022-0000888	\$368,000.00	\$500.00	\$367,500.00
2022-0001083	\$2,000.00	\$100.00	\$1,900.00
2022-0001093	\$2,000.00	\$100.00	\$1,900.00
2022-0001147	\$10,000.00	\$800.00	\$9,200.00
2022-0001194	\$140.00	\$140.00	\$0.00
2022-0001196	\$235,000.00	\$500.00	\$234,500.00
2022-0001300	\$320,300.00	\$10,000.00	\$310,300.00
2022-0001643	\$5,700.00	\$5,700.00	\$0.00
2022-0001665	\$290,000.00	\$250.00	\$289,750.00
2022-0001668	\$7,100.00	\$7,100.00	\$0.00
2022-0001740	\$20,000.00	\$10,000.00	\$10,000.00
2022-0001808	\$200,000.00	\$300.00	\$199,700.00
2022-0001829	\$187,648.00	\$134,048.00	\$53,600.00
2022-0001894	\$301,000.00	\$500.00	\$300,500.00
2022-0001906	\$6,000.00	\$3,000.00	\$3,000.00
2022-0002330	\$500.00	\$200.00	\$300.00

Totals:

\$3,004,388.00

\$571,288.00

\$2,433,100.00