

**MUSTANG CITY COUNCIL
MUSTANG IMPROVEMENT AUTHORITY
BUDGET WORK SESSION
MAY 14, 2015**

The Mustang City Council met in a Special Budget Work Session on May 14, 2015 at 6:00 p.m. in the Library Community Room of the Mustang Town Center. Notice of the Meeting was posted on the Bulletin Board outside the Mustang Municipal Building on Tuesday, May 12, 2015 at 2:10 p.m. in compliance with the Open Meeting Law, 25 O.S., Section 301, et. seq.

A. CALL TO ORDER

Mayor Adams called the meeting to order at 6:04 p.m.

B. ROLL CALL

Councilmembers Present:	Riley Staples---arrived at 6:11 p.m. Grider Jones Hagan Schweinberg Adams
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Councilmembers Absent:	None
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C. DISCUSSION ITEMS

1. **Discussion and Review** regarding the Proposed Annual Operating Budget for FY 2015-2016 for the City of Mustang/MIA.

City Manager Rooney handed out new transmittal letters to replace the ones in the budget as there was an error in printing. He also handed out a list of questions submitted by Councilmembers with answers to those questions. He stated the answer to the question regarding the Cost of Living Adjustment (COLA) estimates was calculated quickly, but **Finance Director Watts** checked it again with the estimate being approximately \$133,000 (as answered) to \$145,000.

Rooney stated the next step in the process is a Public Hearing on June 2nd and Staff would be placing graphs, charts, etc. on the Council Chamber walls as done last year for public viewing. He stated by law, the budget must be adopted by June 15th; therefore, if the budget is not approved in the June 2nd meeting, a special meeting would have to be held to approve it as the next regular Council meeting is June 16th.

MUSTANG CITY COUNCIL / MIA BUDGET SESSION
MAY 14, 2015
PAGE 2

Discussion was held concerning sidewalk projects. **Rooney** stated funds were included for sidewalks in the Street/Drainage Fund stating the City Manager's report would list sidewalks to be completed with FY15 funds and would have a better idea of what sidewalks could be installed for FY16 as the new fiscal year begins. He stated he wanted to avoid areas with new development as sidewalks could be required by the developers. **Rooney** stated areas with gaps in the sidewalks would most likely be completed first as on Highway 152 and near the schools.

Assistant City Manager Battles stated engineer plans did include sidewalks for park improvements for future use, but do not have money in the budget for that area at the moment, plus the drainage channel was an issue needing to be addressed first.

Councilwoman Staples arrived at this time.

Councilwoman Hagan asked for the budget supplementals that occur throughout the year be explained for the new Councilmembers.

Finance Director Watts stated the next year's budget must be approved by June 15, 2015, with it going into effect July 1, 2015. She stated throughout the year, departments receive grant money, donations, insurance reimbursements, etc. to be added to the budget and these must go through Council as only the Council has authority to increase or decrease the budget. She stated the City Manager has authority to transfer within a fund.

Rooney stated with all the rain and flooding issues that have occurred this month, he wished he had proposed a storm water management fee, but stated he does anticipate requesting this next year as the City obviously does have drainage issues. He stated a master drain study throughout the community would need to be performed.

Discussion was held concerning the flooding and drainage issues. **Battles** stated he was compiling a list of drainage and flooding issues from calls received from citizens and would forward this list to the County Emergency Manager to help in filing an emergency application with FEMA. He stated if the area is declared an emergency, citizens would be able to file for help from FEMA.

MUSTANG CITY COUNCIL / MIA BUDGET SESSION
MAY 14, 2015
PAGE 3

Other discussion included the Comprehensive Plan Update with it being stated this was funded and is included in the Limited Purpose Fund.

Discussion was also held concerning the COLA decision for non-uniformed employees of either providing a pay adjustment or providing additional retirement and whether or not this decision would go before the Council. **Rooney** stated the cost is comparable and stated the COLA would be funded if approved in the budget, but the decision to increase pay or increase retirement would not go before Council. He stated if the retirement plan itself is changed, that would go before Council for approval.

D. ADJOURNMENT

MOTION was made by **Councilman Schweinberg** and seconded by **Councilman Grider** to adjourn.

AYE: Riley, Staples, Grider, Jones, Hagan, Schweinberg, Adams

NAY: None

Meeting was adjourned at **6:24 p.m.**



Jay Adams, Mayor

Attest:



Lisa Martin, City Clerk