

FY20 BUDGET

2020 - 2021 - 2022

CAPITAL PROJECTS

MSD of Warren Township
975 N. Post Road
Indianapolis, IN 46219

Dr. Tim Hanson, Superintendent of Schools

The Metropolitan School District of Warren Township

The school district is organized under the provisions of IC 20-4. The total land area of the district is approximately forty square miles, about eighty percent of the land area of Warren Township lies within the school district. It includes the towns of Cumberland and Warren Park. The remainder of the township is included in the Indianapolis Public Schools. Approximately 65,000 individuals reside in the Warren School District.

A seven-member Board of Education governs the school district. The members are elected on a non-partisan basis to staggered four-year terms. The district employs 830 full-time certified personnel and 825 classified staff.

ENROLLMENT AND ASSESSED VALUATION						
PAST			PROJECTED			
Payable Year	Student Enrollment	Assessed Valuation	Payable Year	Student Enrollment	Assessed Valuation	
2011-2012	11,907	2,311,272,978	2017-2018	12,320	2,482,305,864	
2012-2013	12,029	2,169,835,735	2018-2019	12,190	2,632,057,782	
2013-2014	12,144	2,116,884,953	2019-2020	12,100	2,500,000,000	
2014-2015	12,100	2,382,671,764	2020-2021	12,100	2,500,000,000	
2015-2016	12,317	2,348,164,014	2021-2022	12,100	2,500,000,000	
2016-2017	12,317	2,381,157,481	2022-2023	12,100	2,500,000,000	

Payable Year	Debt Service Fund	Transportation Fund	Bus Replcmt.	Capital Projects Fund	Referendum Fund	Retirement/Severance Fund	Total Year
2009	.5750	.2446	.0273	.443		.0466	1.3378
2010	.3918	.2590	.0228	.3731		.0796	1.1263
2011	.5744	.2711	.0544	.3727		.0757	1.3483
2012	.5541	.2962	.0560	.4405		.0545	1.3913
2013	.7507	.3237	.0172	.4683		.0772	1.6371
2014	.7768	.3411	.0328	.4604		.1090	1.7201
2015	.6561	.3112	.0677	.4089		.0679	1.5118
2016	.5144	.3240	.0147	.4104		.0000	1.2635
2017	.6476	.3302	.0447	.4090		.0000	1.4315
2018	.5264	.3308	.0494	.3564		.0000	1.2630
2019	.4394	.3226	.0495	.3867	.2100	.0000	1.4082

PRESENT FACILITIES

The Metropolitan School District of Warren Township operates the following facilities:

Location Name & Address	Date of Original Construction/Additions	Grades Housed	Replacement Value 2018	Square Feet of Building	Site Size (Acres)
ELEMENTARY					
Warren Early Childhood Center 1401 N. Mithoeffer Road	1968/1990/1995/2003	Pre K & K	\$11,500,995	66,612	14
Brookview 1550 N. Cumberland Road	2002	K-4	\$16,607,956	105,000	20
Eastridge 10930 E. 10th Street	1956/1962/1979/1995	K-4	\$14,319,145	86,500	14
Grassy Creek 10330 E. Prospect Street	1961/1966/1973/1983/1989/2004	K-4	\$14,240,635	84,587	24.91
Hawthorne 8301 E. Rawles	1966/1990/2004	K-4	\$13,554,125	75,309	12
Highland Park; formerly Heather Hills 10500 E. 21st Street	1963/1988/2004	K-4	\$12,527,334	84,155	15
Lakeside 9601 E. 21st Street	1971, 1999	K-4	\$17,630,982	98,846	12
Liberty Park 8425 E. Raymond Street	2002	K-4	\$16,618,013	105,000	17.7
Lowell 2150 Hunter Road	1954/1964/1987/2004	K-4	\$13,014,491	74,604	7
Purchased 6720 E. Raymond	2003				Acreage includes lot purchase
Moorhead 8400 E. 10th Street	1952/1955/1963/1987/2004	K-4	\$12,704,414	72,702	12
Pleasant Run 1800 N. Franklin Road	1964/1983/1991/2004	K-4	\$14,698,173	86,686	12
Sunny Heights 11149 Stonybrook Drive	1993/2004	K-4	\$15,218,012	87,400	Included in Stonybrook

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Present Facilities
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Location Name & Address	Date of Original Construction/Additions	Grades Housed	Replacement Value 2018	Square Feet of Building	Site Size (Acres)
Renaissance School 30th Street Facility 8931 E 30th Street	1957/1962/1977	5 - 12	\$10,553,871	48,756	15
MIDDLE SCHOOL					
Creston 10925 E. Prospect Street	1964/1976/1993/2007	5-8	\$49,654,725	309,813	40
Stonybrook 11300 E. Stonybrook Drive	1972/1989/1993/2008	5-8	\$46,220,228	288,342	91.1
Raymond Park 8400 E. Raymond Street	1994/1997/2003	5-8	\$39,559,504	229,000	46
HIGH SCHOOL					
Warren Central 9500 E. 16th Street	1960/1969/1976/1982/1993/ 2003	9-12	\$191,617,052	1,002,000	86.48
AND Walker Career Center 9651 E. 21st Street	1976/1993				acreage includes 4 lots
Purchased the lots on E. 16 th Street 9080, 9238, 9242, 9244 to extend high school property.	2007, 1999, 2001, 1997				
ADMINISTRATIVE					
Service/Transportation Building/Storage 9150 E. Rawles Ave.	2002		\$5,514,629	60,000	20

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Administration Building	2003	\$7,026,007	40,000	4
975 N. Post Road				
Ten relocatable classrooms	1992	\$814,237	2,500	
Radio Tower	NA	\$ 77,665		
TOTALS:		\$523,672,193	3,007,812	463.19

Additionally, the Corporation owns the following tracts of land:

<u>FSA</u>	<u>TRACT #</u>	<u>LOCATION</u>	<u>ACREAGE</u>
768		Corner of Prospect St. & German Church Road	58.00 Township owned leased farmland
6255		2360 Davis Road (South of U.S. 52)	15.66 Township owned leased farmland
		8400 East 16 th Street	12.00 North and East of Trinity Lutheran School
5374		11500 E. 30 th Street (adjacent to Stonybrook)	12.00 Township owned leased farmland
5345		8829 E. Raymond Street (adjacent to Raymond Park)	24.00 Township owned leased farmland
2406		Prospect Street & German Church Road	
		(South and West of Creston) adjacent to Creston	60.00 Township owned leased farmland
		9213 E. 18 th Street	1.00 Township clinic sponsored by Community Hospital
		9401 E. 16 th Street	4.00 Green space donated by Annis Foundation
		1710 N. Mitthoeffer Street	5.00 will be used for building trades homes
		1732 N. Mitthoeffer Street	5.00 will be used for building trades homes

BROOKVIEW ELEMENTARY
 1550 N. CUMBERLAND ROAD
 INDIANAPOLIS, IN 46229

Grades: K – 5
 Acreage: 20 acres
 Student Capacity: 480

Date of Occupancy: 2002
 Classrooms: 25
 Replacement Value: \$16,282,310

FIVE YEAR ENROLLMENT HISTORY

YEAR	2015	2016	2017	2018	2019
COUNT	579	569	594	569	553

DETAILED EVALUATION OF SCHOOL CONDITION (including renovations):

- 2002 New Facility Opened.
- 2007 Keyless Entry
- 2009 Remove wallpaper and paint several areas in hallways where wallpaper is separating.
- 2010 Repaint bottom of gutters.
- 2011 Repair building damage from truck at corner of loading dock.
- 2012 Repair parking lot (mill only)
- 2014 Replace parking lot lights with LED's and add to DDC - motion detectors

RECOMMENDATIONS:

BUDGET CATEGORY		2020	2021	2022
43000	PROF SERVICES	\$ -	\$ -	\$ -
45100	BLDG. ACQ/CONSTR/IMPR	\$ 30,000	\$ 30,000	\$ 30,000
47000	EQUIPMENT NEEDS	\$ 5,000	\$ 5,000	\$ 5,000
26400	MAINT OF EQUIP	\$ 18,500	\$ 18,500	\$ 18,500
26200	BLDG. MAINT./UTILITIES	\$ 151,000	\$ 151,000	\$ 151,000
TOTAL		\$ 204,500	\$ 204,500	\$ 204,500

EASTRIDGE ELEMENTARY
 10930 E. TENTH STREET
 INDIANAPOLIS, IN 46229

Grades : K – 5
 Acreage: 14 acres
 Student Capacity : 550

Date of Occupancy: 1956
 Classrooms: 26
 Replacement Value: \$14,038,377

FIVE YEAR ENROLLMENT HISTORY

YEAR	2015	2016	2017	2018	2019
COUNT	471	421	458	450	426

DETAILED EVALUATION OF SCHOOL CONDITION (including renovations):

- 1999 ADA Improvements
 Playground equipment
- 2000 Exterior building sign
 Special Education playground equipment
- 2002 Resurface front and rear parking lots, carpet replacement in 4 classrooms & principals office.
- 2003 Upgraded Kitchen Equipment
- 2005 Add storefront wall system w/electric strike.
- 2006 Replace carpet in office area, workroom and pod areas.
- 2007 Replace walk-in freezer, add T-8 Lighting, Keyless Entry,
- 2008 Additional doors added to Keyless Entry.
- 2009 Complete DDC installation.
 Enclose office area with storefront doors for better security.
- 2010 Repair concrete at East entryway.
- 2011 Repair parking lot on east side, expand cafeteria. Replace gym floor with Tera-flex floor.
- 2014 Replace Chiller Heat Exchanger
- 2017 Replace Fire Panels
- 2018 Intercom Upgrade

RECOMMENDATIONS:

BUDGET CATEGORY		2020	2021	2022
43000	PROF SERVICES	\$ -	\$ -	\$ -
45100	BLDG. ACQ/CONSTR/IMPR	\$ 30,000	\$ 30,000	\$ 30,000
47000	EQUIPMENT NEEDS	\$ 5,000	\$ 5,000	\$ 5,000
26400	MAINT OF EQUIP	\$ 18,500	\$ 18,500	\$ 18,500
26200	BLDG. MAINT./UTILITIES	\$ 196,000	\$ 196,000	\$ 196,000
TOTAL		\$ 249,500	\$ 249,500	\$ 249,500

GRASSY CREEK ELEMENTARY Grades : K – 5 Date of Occupancy: 1961
 10330 E. PROSPECT STREET Acreage: 24.91 acres Classrooms: 25
 INDIANAPOLIS, IN 46239 Student Capacity: 570 Replacement Value: \$13,961,407

FIVE YEAR ENROLLMENT HISTORY

YEAR	2015	2016	2017	2018	2019
COUNT	415	439	487	447	452

DETAILED EVALUATION OF SCHOOL CONDITION (including renovations):

- 1999 ADA improvements, Resurface asphalt drives
- 2000 Exterior building sign, Carpet six classrooms
- 2001 New carpet in seven rooms.
- 2002 Gym bleacher renovation – ADA/OSHA requirements, resurface all parking lots except ADA parking done in 1999, replaced two A/C compressors and chiller barrel.
- 2003 Replaced carpet in five rooms and office.
- 2004 Carpet three rooms and teachers’ lounge annex. Four new kindergarten classrooms added V2005.
- 2005 Replace window with door (security purposes). Carpet Media Center.
- 2006 Reheat Boiler
- 2007 Remove gym carpet, replace with Tera Flex, Keyless Entry
- 2007 Add additional doors to keyless entry.
- 2009 Replace burners in boilers.
- 2011 Repair asphalt in southwest parking lot. Replace roof.
- 2012 New HVAC unit, replace air controls for Siemens DDC controls, replace roof. New School Sign.
- 2014 Continue Roof Replacement
- 2017 Replace Fire Alarm Panel
- 2018 Exterior Lights

RECOMMENDATIONS:

BUDGET CATEGORY		2020	2021	2022
43000	PROF SERVICES	\$ -	\$ -	\$ -
45100	BLDG. ACQ/CONSTR/IMPR	\$ 30,000	\$ 30,000	\$ 30,000
47000	EQUIPMENT NEEDS	\$ 5,000	\$ 5,000	\$ 5,000
26400	MAINT OF EQUIP	\$ 18,500	\$ 18,500	\$ 18,500
26200	BLDG. MAINT./UTILITIES	\$ 126,000	\$ 126,000	\$ 126,000
TOTAL		\$ 179,500	\$ 179,500	\$ 179,500

HAWTHORNE ELEMENTARY Grades : K – 5 Date of Occupancy: 1961
 8301 E. RAWLES AVENUE Acreage: 12 acres Classrooms: 27
 INDIANAPOLIS, IN 46219 Student Capacity : 570 Replacement Value: \$13,288,358

FIVE YEAR ENROLLMENT HISTORY

YEAR	2015	2016	2017	2018	2019
COUNT	442	480	462	409	400

DETAILED EVALUATION OF SCHOOL CONDITION (including renovations):

- 2000 Exterior building sign, Carpet six classrooms
- 2001 Replace carpet in six rooms.
- 2002 Replace carpet in five rooms.
- 2003 Paved North and West parking lots, replaced carpet in six rooms.
- 2004 Fire Lane access road. New wallpaper in office area. Four new kindergarten classrooms added V2005.
- 2005 Paint gymnasium, paint Wellness Center.
- 2006 Conversion T-8 Lighting, Replace stalls in primary and intermediate girls restrooms, Replace carpet in Media Ctr.
- 2007 Blacktop the playground. Keyless Entry
- 2007 Install Tera Flex, Additional Doors added to Keyless Entry.
- 2009 Renovate front office area, South and West wing.
 Replace burners in boilers.
 Replace security, parking lot and gym lights.
 Repair concrete at the main entry.
- 2010 Replace lights in cafeteria.
- 2011 QSCB - Replace all AC condensing units and heat exchangers for DDC control, Replace air controls with Siemens DDC Controls throughout bldg. Install UV lights in air handlers. Replace 50,000 sq. ft. of the roof.
- 2011 Playground Equipment
- 2014 Replace Fire Alarm panel with new Simplex model

RECOMMENDATIONS:

BUDGET CATEGORY		2020	2021	2022
43000	PROF SERVICES	\$ -	\$ -	\$ -
45100	BLDG. ACQ/CONSTR/IMPR	\$ 30,000	\$ 30,000	\$ 30,000
47000	EQUIPMENT NEEDS	\$ 5,000	\$ 5,000	\$ 5,000
26400	MAINT OF EQUIP	\$ 18,500	\$ 18,500	\$ 18,500
26200	BLDG. MAINT./UTILITIES	\$ 110,000	\$ 110,000	\$ 110,000
TOTAL		\$ 163,500	\$ 163,500	\$ 163,500

HIGHLANDER PARK - formerly
 HEATHER HILLS ELEMENTARY
 10502 E. 21ST STREET
 INDIANAPOLIS, IN 46229

Grades : K – 5
 Acreage: 15 acres
 Student Capacity : 570

Date of Occupancy: 1963
 Classrooms: 26
 Replacement Value: \$12,281,700

FIVE YEAR ENROLLMENT HISTORY

YEAR	2015	2016	2017	2018	2019
COUNT	0	0	0	0	0

DETAILED EVALUATION OF SCHOOL CONDITION (including renovations):

- 1998 Installed two (each) portable classrooms.
- 1999 ADA improvements, Resurface asphalt drives.
- 2001 Exterior building sign, Carpet six classrooms, Playground Equipment.
- 2002 Resurface asphalt West drive and turn around, carpet five classrooms.
- 2003 Replaced carpet in five rooms.
- 2004 Observation window placed in north wall of office for safety purposes. Four new kindergarten classrooms added V2005.
- 2005 Finish wall papering hallways. Install a door to the office from the enclosed entryway by the main entrance.
- 2006 Update smoke detection system, Pave rear teachers parking lot/playground
- 2007 Update and repair restrooms in intermediate and primary wings. Replace Pipes. Keyless Entry.
- 2008 Replace all remaining hallway ceiling grid. Add additional doors to keyless entry.
- 2009 Replace burners in boilers.
Replace Tara Flex Floor in gymnasium
- 2010 Building Closed
- 2012 Repair asphalt on West drive (mill), replace sidewalk in front including 380 ft. of curb, replace asphalt in front of building making 20 new parking spaces, New School Sign.
- 2018 Exterior Lights
Roof

RECOMMENDATIONS:

BUDGET CATEGORY		2020	2021	2022
45100	BLDG. ACQ/CONSTR/IMPR	\$ 24,000	\$ 24,000	\$ 24,000
47000	EQUIPMENT NEEDS	\$ 7,500	\$ 7,500	\$ 7,500
TOTAL		\$ 31,500	\$ 31,500	\$ 31,500

LAKESIDE ELEMENTARY
 9601 E. 21ST STREET
 INDIANAPOLIS, IN 46229

Grades : K – 5
 Acreage: 12 acres
 Student Capacity : 480

Date of Occupancy: 1971
 Classrooms: 24
 Replacement Value: \$17,285,276

FIVE YEAR ENROLLMENT HISTORY

YEAR	2015	2016	2017	2018	2019
COUNT	593	579	523	565	532

DETAILED EVALUATION OF SCHOOL CONDITION (including renovations):

- 1998 A feasibility study has been completed. Plans for renovation and/or expansion will begin in mid 1998.
- 1999 Remodel 58,000 sq. ft., New construction 41,000 sq. ft
 New exterior building sign
- 2007 Add two cross-corridor storefronts. Keyless Entry.
- 2010 Install mag lock in timeout room of room 1 and tie it into the fire alarm system, repair sidewalk on the West side.
- 2012 Repair concrete west of door 1 – all of North sidewalk.

RECOMMENDATIONS:

BUDGET CATEGORY		2020	2021	2022
43000	PROF. SERVICES	\$ -	\$ -	\$ -
45100	BLDG. ACQ/CONSTR/IMPR	\$ 30,000	\$ 30,000	\$ 30,000
47000	EQUIPMENT NEEDS	\$ 5,000	\$ 5,000	\$ 5,000
26400	MAINT OF EQUIP	\$ 18,500	\$ 18,500	\$ 18,500
26200	BLDG. MAINT./UTILITIES	\$ 26,000	\$ 26,000	\$ 26,000
TOTAL		\$ 79,500	\$ 79,500	\$ 79,500

LIBERTY PARK ELEMENTARY Grades : K - 5
 8425 E. RAYMOND STREET Acreage: 17.7
 INDIANAPOLIS, IN 46229 Student Capacity : 480

Date of Occupancy: July 2002
 Classrooms: 25
 Replacement Value: \$16,292,170

FIVE YEAR ENROLLMENT HISTORY

YEAR	2015	2016	2017	2018	2019
COUNT	490	502	521	494	504

- 2002 New Facility Opened.
- 2007 Replace sidewalk. Keyless Entry.
- 2011 Paint downspouts on buildings. Parking lot repairs in back of school.
- 2012 Paving at north drive of north parking lot (mill only)
- 2018 LED lights

RECOMMENDATIONS:

BUDGET CATEGORY		2020	2021	2022
43000	PROF SERVICES	\$ -	\$ -	\$ -
45100	BLDG. ACQ/CONSTR/IMPR	\$ 30,000	\$ 30,000	\$ 30,000
47000	EQUIPMENT NEEDS	\$ 5,000	\$ 5,000	\$ 5,000
26400	MAINT OF EQUIP	\$ 18,500	\$ 18,500	\$ 18,500
26200	BLDG. MAINT./UTILITIES	\$ 127,000	\$ 127,000	\$ 127,000
TOTAL		\$ 180,500	\$ 180,500	\$ 180,500

LOWELL ELEMENTARY
 2150 HUNTER ROAD
 INDIANAPOLIS, IN 46239

Grades : K – 5
 Acreage: 7 acres
 Student Capacity: 540

Date of Occupancy: 1954
 Classrooms: 26
 Replacement Value: \$12,759,305

FIVE YEAR ENROLLMENT HISTORY

YEAR	2015	2016	2017	2018	2019
COUNT	577	570	544	538	498

DETAILED EVALUATION OF SCHOOL CONDITION (including renovations):

- 2000 Replace PA system, replace wooden playground equipment, Replace corridor carpet/base.
- 2001 New carpet in media center, media office, computer lab and office, Electronic outdoor sign.
- 2002 Resurface asphalt on East side of school, replace carpet in five classrooms.
- 2003 Replaced carpet in five rooms.
- 2004 Remove underground storage tank. Four new classrooms added V2005.
- 2006 Replace cooler/freezer, Replace Carpet in rooms 7,8,11,12, speech room and counseling room, Pave North and South parking lots, Reheat boiler
- 2007 Add DDC for heating and cooling. Keyless Entry.
- 2008 Install Tera Flex.
- 2009 Replace burners in boilers.
- 2010 Replace sidewalk outside door 10 between doors 9&10 all the way down to door 5 and the curb on the opposite side up to the dock. Roof repair, center section over the cafeteria 1,050 sq.ft.
- 2011 Repair sidewalk on Raymond Street side, replace remaining roof. Replace store fronts and openings for entry #'s 11 and 12
- 2012 Replace remaining roof, replace concrete walk at east side and 3'x3' section at dock area.
- 2014 Replace the metal roof over the Media Center.

RECOMMENDATIONS:

BUDGET CATEGORY		2020	2021	2022
43000	PROF SERVICES	\$ -	\$ -	\$ -
45100	BLDG. ACQ/CONSTR/IMPR	\$ 50,000	\$ 50,000	\$ 50,000
47000	EQUIPMENT NEEDS	\$ 25,000	\$ 25,000	\$ 25,000
26400	MAINT OF EQUIP	\$ 18,500	\$ 18,500	\$ 18,500
26200	BLDG. MAINT./UTILITIES	\$ 137,000	\$ 137,000	\$ 137,000
TOTAL		\$ 230,500	\$ 230,500	\$ 230,500

MOORHEAD ELEMENTARY Grades : K – 5 Date of Occupancy: 1952 ORIG.BLDG
 8400 E. 10TH STREET Acreage: 12 acres Classrooms: 27
 INDIANAPOLIS, IN 46219 Student Capacity : 570 Replacement Value: \$12,455,308

FIVE YEAR ENROLLMENT HISTORY

YEAR	2015	2016	2017	2018	2019
COUNT	0	0	0	0	0

DETAILED EVALUATION OF SCHOOL CONDITION (including renovations):

- 1999 Mechanical work to solve humidity problems
 ADA improvements
 Resurface asphalt drives
- 2000 Replace carpet in corridors, office and teacher's lounge
 Remodel front office area to be more visible, replace wooden playground equipment
- 2001 Replace carpet in Principal and Dean's offices and conference room, Replace carpet in five rooms, Electronic outdoor sign.
- 2002 Resurface asphalt on South and East parking lots, carpet five classrooms, replaced A/C compressor unit.
- 2003 Replaced carpet in five rooms.
- 2004 Carpet 5 classrooms, remove underground storage tank. Four new classrooms added V2005.
- 2005 Install a door to the office from enclosed entryway by main entrance. Carpet media center. Repave parking lot..
- 2006 Repair rubber roof, 3,000 I.F. joints, Reheat boiler
- 2008 Replace walk-in freezer. Repave East parking lot. Keyless Entry.
- 2010 Building Closed.
- 2011 Building Re-opened
- 2017 Fire Panel Replacement. Roof Replacement
- 2018 Exterior lights

RECOMMENDATIONS:

BUDGET CATEGORY		2020	2021	2022
262000	UTILITIES	\$ 50,000	\$ 50,000	\$ 50,000
26400	MAINT. OF EQUIPMENT	\$ 5,000	\$ 5,000	\$ 5,000
45100	BLDG. ACQ/CONSTR/IMPR	\$ 24,000	\$ 24,000	\$ 24,000
47005	EQUIPMENT	\$ 7,500	\$ 7,500	\$ 7,500
TOTAL		\$ 86,500	\$ 86,500	\$ 86,500

PLEASANT RUN ELEMENTARY
 1800 N. FRANKLIN ROAD
 INDIANAPOLIS, IN 46219

Grades : K – 5
 Acreage: 12 acres
 Student Capacity : 570

Date of Occupancy: 1964
 Classrooms: 27
 Replacement Value: \$14,409,974

FIVE YEAR ENROLLMENT HISTORY

YEAR	2015	2016	2017	2018	2019
COUNT	540	557	540	543	524

DETAILED EVALUATION OF SCHOOL CONDITION (including renovations):

- 2000 Replace carpet in three rooms
- 2001 Replace carpet in ten rooms, Electronic outdoor sign.
- 2002 Resurface asphalt East parking area, replace A/C compressor unit, replace carpet in ten classrooms.
- 2003 Replaced carpet in office area.
- 2004 Replace carpet in media center, reading recovery room and speech room, Fire lane access road, replace counters in staff restroom across from media center, faculty lounge and computer lab. Four new kindergarten classrooms added V2005.
- 2005 Paint all doors and window frames, paint ceiling vents, replace wall covering in cafeteria.
- 2006 Reheat boiler
- 2007 Keyless Entry.
- 2008 Concrete front and handicap ramp, trench drain in parking lot, asphalt bus drop off and square off parking lot.
- 2009 Replace all security lights on outside of building.
 Replace Tara Flex floor in gymnasium.
 Refurbish showers off of gym.
- 2009 Roof repair main entrance on North wing 18,300 sq.ft.
- 2011 **QSCB:** Replace air controls with DDC Controls throughout the building and on hot water system and boiler burner control. Replace all AC condensing units and heat exchangers and incorporate DDC Controls. Repair roof at main entrance on North wing (18,300 sq. ft.) Repair remaining roof (49,500 sq. ft.). Install UV lights in air handlers.
- 2011 Repair asphalt on east drive by door 1.
- 2014 Lengthen North parking lot at West end, adding 20 parking spots. (include tree removal)
- 2017 Replace Panel Replacement.

RECOMMENDATIONS:

BUDGET CATEGORY		2020	2021	2022
43000	PROF SERVICES	\$ -	\$ -	\$ -
45100	BLDG. ACQ/CONSTR/IMPR	\$ 30,000	\$ 30,000	\$ 30,000
47000	EQUIPMENT NEEDS	\$ 5,000	\$ 5,000	\$ 5,000
26400	MAINT OF EQUIP	\$ 18,500	\$ 18,500	\$ 18,500
26200	BULD. MAINT./UTILITIES	\$ 154,000	\$ 154,000	\$ 154,000
TOTAL		\$ 207,500	\$ 207,500	\$ 207,500

SUNNY HEIGHTS ELEMENTARY
 11149 STONYBROOK DRIVE
 INDIANAPOLIS, IN 46229

Grades : K – 5
 Acreage: See Stonybrook
 Student Capacity : 550

Date of Occupancy: 1993
 Classrooms: 25
 Replacement Value: \$14,919,620

FIVE YEAR ENROLLMENT HISTORY					
YEAR	2015	2016	2017	2018	2019
COUNT	474	476	483	498	474

DETAILED EVALUATION OF SCHOOL CONDITION (including renovations):

- 1999 ADA improvements.
- 2000 Building controls upgrade.
- 2001 Electronic outdoor sign.
- 2002 Replace carpet in office area.
- 2003 Replaced carpet in four rooms.
- 2004 Repaint all blue exterior window and door frames and trim, carpet media center and 2 classrooms. Four new kindergarten classrooms added V2005.
- 2005 Repaint Entrance Awning.
- 2006 Power factor correction capacitor.
- 2007 Keyless Entry.
- 2009 Entire Roof Replacement.
 Replace partitions in boys restroom, primary wing.
 Repave parking lot.
- 2010 Add storefront for cafeteria wing and add keyless entry to Media Center and Computer room. Office renovation.
- 2011 Recarpet rooms in primary wing, starting with 1,2,3, and 4, repair parking lot/drive in front of main entrance.
- 2017 Install pull down ladders in 3 pod areas
- 2018 Intercom upgraded
 New carpet

RECOMMENDATIONS:

BUDGET CATEGORY		2020	2021	2022
43000	PROF SERVICES	\$ -	\$ -	\$ -
45100	BLDG. ACQ/CONSTR/IMPR	\$ 25,000	\$ 25,000	\$ 25,000
47000	EQUIPMENT NEEDS	\$ 5,000	\$ 5,000	\$ 5,000
26400	MAINT OF EQUIP	\$ 18,500	\$ 18,500	\$ 18,500
26200	BLDG. MAINT./UTILITIES	\$ 120,000	\$ 120,000	\$ 120,000
TOTAL		\$ 168,500	\$ 168,500	\$ 168,500

WARREN EARLY CHILDHOOD
 1401 N. MITTHOEFFER
 INDIANAPOLIS, IN 46219

Grades : Pre School Date of Occupancy: 1969
 Acreage: 14 acres Classrooms: 25
 Student Capacity : 540 Replacement Value: \$11,275,485

FIVE YEAR ENROLLMENT HISTORY

YEAR	2015	2016	2017	2018	2019
COUNT	254	283	326	312	311

DETAILED EVALUATION OF SCHOOL CONDITION (including renovations):

- 2003 Extensive renovation completed in July, 2003.
- 2005 Carpet Teachers Conference Room
- 2006 Pave front and West Lots, Power factor correction capacitor
- 2007 Replace VCT w/ceramic tile in restrooms and rooms 115, 111 and 168. Repaint classrooms 109, 111, 113, 115 and 116. Keyless Entry.
- 2008 Install fan power boxes in 4 classrooms.
- 2009 Install new AC unit for UPS room, Rework front drive and add a sidewalk.
- 2012 Repair the base of the outdoor Electronic Sign
- 2012 Repave dock area.

RECOMMENDATIONS:

BUDGET CATEGORY		2020	2021	2022
43000	PROF SERVICES	\$ -	\$ -	\$ -
45100	BLDG. ACQ/CONSTR/IMPR	\$ 22,000	\$ 22,000	\$ 22,000
47000	EQUIPMENT NEEDS	\$ -	\$ -	\$ -
26400	MAINT OF EQUIP	\$ 6,500	\$ 6,500	\$ 6,500
26200	BLDG. MAINT./UTILITIES	\$ 124,000	\$ 124,000	\$ 124,000
TOTAL		\$ 152,500	\$ 152,500	\$ 152,500

CRESTON MIDDLE SCHOOL Grades: 5 - 8	Date of Occupancy	1964
and Intermediate Academy	Acreage: 40 acres	Classrooms: 52
10925 PROSPECT STREET	Student Capacity : 1,200	Replacement Value: \$48,681,103
INDIANAPOLIS, IN 46239		

FIVE YEAR ENROLLMENT HISTORY

YEAR	2015	2016	2017	2018	2019
COUNT	1,226	1,208	1,181	1,196	1,200

DETAILED EVALUATION OF SCHOOL CONDITION (including renovations):

- 1999 Exterior building sign, ADA renovation work, Office area remodel, Revised two backstops/overhangs and side sections (painted black) , and two dugouts at diamonds.
- 2000 New lockers (800) in corridors, Seal cracks in tennis courts, Restripe West gym floor, New lockers East gym girls' locker room.
- 2001 Replace carpet in ten classrooms, replace remaining 395 corridor student lockers, replaced bleachers in East gym, replaced storefront at entry of school.
- 2002 Paved North parking lot.
- 2003 Change classroom doors to be able to lock from inside, refurnish lockers and add lockers in locker rooms, replace tennis courts, move five portable classrooms to southeast location of building.
- 2006 Replace gym floor in West Gym, Abatement of existing rubber floor/floor leveling in West Gym, Remove existing bleachers/replace, Paint bulkheads in ceiling and replace ceiling tile, Reheat boiler.
- 2007 Rebuild chiller. Keyless Entry. 20 new classrooms, added new LGI room, created new Media Center and TV media room. Renovated and expanded, admin and guidance offices, enlarged cafeteria. Constructed an area to accommodate the severe and profound students. Keyless Entry.
- 2008 Parking lot replacement at back South lot, roof repairs west end of gym and northeast end of building were new addition meets old section. Replace the fill-in cooling tower. Add Keyless Entry to additional doors.
- 2007 West Gym, Southside loading dock entrance, Ceiling in auditorium painted. Rate the carpet in the building.
- 2010 Replace carpet in 12 rooms. Roofing repair for upper gym roof and stage area 20,600 sq.ft.
- 2011 Carpet replacement in rooms 202, 204, 205, 207, 227, 229, Reconfigure electrical and data in room 107 to add additional tables for 15 more computers.
- 2013 Repair concrete steps to tunnels.
- 2013 Renovation of Media Center
- 2014 Install hand dryers in restrooms – replace fuse panels with breaker panels. Replace 8 rows of seating in auditorium.
- 2017 Replace anti-skid tread on all football bleachers. Build out new CIA office's. Replace water heater. Resurface long jump runway and replace launch board
- 2018 New classroom doors
New track

RECOMMENDATIONS:

BUDGET CATEGORY		2020	2021	2022
43000	PROF SERVICES	\$ -	\$ -	\$ -
45100	BLDG. ACQ/CONSTR/IMPR	\$ 60,000	\$ 60,000	\$ 60,000
26200	BLDG. MAINT./UTILITIES	\$ 306,500	\$ 306,500	\$ 306,500
26200	EQUIPMENT NEEDS	\$ 25,000	\$ 25,000	\$ 25,000
26400	MAINT OF EQUIP	\$ 61,000	\$ 61,000	\$ 61,000
TOTAL		\$ 452,500	\$ 452,500	\$ 452,500

RAYMOND PK MIDDLE SCH. Grades : 5-8 Date of Occupancy: 1994
 and Intermediate Academy Acreage: 46 acres Classrooms: 73
 8400 E. RAYMOND STREET Student Capacity : 1,200 Replacement Value: \$38,783,827
 INDIANAPOLIS, IN 46239

FIVE YEAR ENROLLMENT HISTORY

YEAR	2015	2016	2017	2018	2019
COUNT	1,230	1,247	1256	1,272	1,296

DETAILED EVALUATION OF SCHOOL CONDITION (including renovations):

- 2000 Revised two backstops/overhangs and side sections (painted black) and two dugouts at diamonds, Seal and stripe running track.
- 2001 Replace vinyl wall covering in main corridor.
- 2002 Replaced carpet in academic hallways, upgrade gym bleachers to meet ADA/OSHA requirements
- 2003 Completed classroom, physical education, and gymnasium addition, paved main entrance parking lot, carpeted three areas, replace 2-line outside sign with a 3-line outside sign.
- 2004 Carpets on the stairwells in bus entrance (4 stairs total).
- 2005 Repave entire back road, carpet hallway entry and staff dining room. Front entrance alum. Storefront system w/electric strike. Convert athletic office into a bookstore.
- 2006 Patch Indy Island lot, topcoat East bus lot
- 2007 Carpet 7th and 8th grade halls, replace front sidewalk, roof replacement, chiller rebuild, replace running track and install long jump take-off board, installed drainage. Keyless Entry.
- 2008 Resurface East/West lots, replace carpet in main office.
- 2009 Replace carpet in main office and connected offices. Repair valleys and leaks. Add snow and ice shield.
- 2010 Replace gym floor (alternate), replace cafeteria floor where tile is, replace section of concrete in the bus lane
- 2011 Replace carpet upstairs in the RIA hallways from the office all the way to the North. C140 and C142 – build a wall to separate the technical skills classroom on one side of the wall. Remove the pods and use computer tables to replace pods. Install computer lab on the opposite side of the wall using computer tables. Repair main drive between Raymond Park and Liberty Park.
- 2012 Install hand dryer in restrooms
- 2013 Renovation of Media Center
- 2015 Rebuild Chillers, Pave front drive
- 2016 Replace anti-skid tread on all football bleachers. Install partitions in boys restrooms. Replace sliding divider in LGI room
- 2017 Replace flooring-carpet and tile
- 2018 New Chiller, Exterior Lights and Carpet

RECOMMENDATIONS:

BUDGET CATEGORY		2020	2021	2022
43000	PROF SERVICES	\$ -	\$ -	\$ -
45100	BLDG. ACQ/CONSTR/IMPR	\$ 60,000	\$ 60,000	\$ 60,000
26200	BLDG. MAINT./UTILITIES	\$ 343,500	\$ 343,500	\$ 343,500
26200	EQUIPMENT NEEDS	\$ 25,000	\$ 25,000	\$ 25,000
26400	MAINT OF EQUIP	\$ 61,000	\$ 61,000	\$ 61,000
TOTAL		\$ 489,500	\$ 489,500	\$ 489,500

STONYBROOK MIDDLE SCH.
and Intermediate Academy
11300 E. STONYBROOK DRIVE
INDIANAPOLIS, IN 46229

Grades : 5-8
Acreage: 91.1 acres
Student Capacity : 1,300

Date of Occupancy: 1972
Classrooms: 62
Replacement Value: \$45,313,949

FIVE YEAR ENROLLMENT HISTORY

YEAR	2015	2016	2017	2018	2019
COUNT	1,188	1,203	1,183	1,202	1,221

DETAILED EVALUATION OF SCHOOL CONDITION (including renovations):

- 2000 Revised two backstops/overhangs and side sections (painted black) and two dugouts at diamonds, Change south gym to wooden floor, Science tables and tops, Carpet two rooms, Enlarge girl's locker room , Replace VWC in all first floor corridors, Building controls upgrade.
- 2001 Replace wallpaper in upper level of bldg. and cafeteria (serving line and stairwells), Sand and refinish north gym repaint lines on floor, Electronic outdoor sign – refinish, Outside storage/concession bldg. totally rebuilt (fire).
- 2002 Replaced tubes and refractory plates in boiler, renovate gym bleachers to meet ADA/OSHA requirements, replaced scoreboard at football field.
- 2003 Carpeted four rooms, extensive overhaul and improvement to air conditioning system.
- 2004 Convert room #122 to accommodate the severe and profoundly handicapped.
- 2006 Power factor correction capacitor
- 2007 Pave area from concession stand to the bleachers on the West side of the football field. Resurface high jump areas on North end of football field. Widen landing area on South end of high-jump area to accommodate landing pad and pallet. Resurface asphalt area on the East side of the football field. Keyless Entry.
- 2008 21 new classrooms, added new LGI room, created new Media Center and TV media room. Renovated and expanded, admin and guidance offices, enlarged cafeteria. Constructed an area to accommodate the severe and profound students. Renovated selected Science, Music and Physical Education areas. Added additional doors to keyless entry.
- 2009 Re-tile the Science rooms 218, 219, 220, and 222.
- 2010 Replace bad concrete outside door 5 and outside boiler room, add lighting to stairwells that were not previously renovated, replace bathroom partitions in old area, retile room 225, remodel cafeteria concession stand, add storefront to replace sliding doors refinish wood remove wallpaper and paint, replace lights with T-8's. Repave stonybrook drive (alternate)
- 2011 Remove existing boiler controls and replace with Siemens controls.
- 2012 Continue curtain wall replacement, window replacement.
- 2013 Renovation of Media Center
- 2014 Carpet 10 rooms (207,206,204,209,213,215, Aerobics Room), Repair foundation for football bleachers.
- 2017 Replace anti skid tread on all football bleachers. Repave road next to footfall field
- 2018 Carpet

Stonybrook continued.

RECOMMENDATIONS:

BUDGET CATEGORY		2020	2021	2022
43000	PROF SERVICES			
45100	BLDG. ACQ/CONSTR/IMPR	\$ 60,000	\$ 60,000	\$ 60,000
26200	BLDG. MAINT./UTILITIES	\$ 259,500	\$ 259,500	\$ 259,500
26200	EQUIPMENT NEEDS	\$ 17,500	\$ 17,500	\$ 17,500
26400	MAINT OF EQUIP	\$ 53,000	\$ 53,000	\$ 53,000
TOTAL		\$ 390,000	\$ 390,000	\$ 390,000

WARREN CENTRAL H.S.
9500 E. 16TH STREET
INDIANAPOLIS, IN 46229

Grades : 9-12
Acreage: 86.48 acres
Student Capacity : 3200

Date of Occupancy: 1960
Classrooms: 112
Replacement Value: \$187,859,855

FIVE YEAR ENROLLMENT HISTORY

YEAR	2015	2016	2017	2018	2019
COUNT	3,621	3,732	3,731	3,825	3,831

DETAILED EVALUATION OF SCHOOL CONDITION (including renovations):

- 2000 Waterproof east brick elevation/WPAC, Accoustical treatment for choir, band, and orchestra, Studio theater and dance rooms, WPAC – Building controls upgrade.
- 2001 Carpet 14 rooms, Soccer/Tennis/Baseball area: build restrooms.
- 2002 Replaced carpet in seventeen classrooms, replaced skylights at Hall of Fame, rebuilt all exterior portable bleachers to meet ADA/OSHA requirements.
- 2003 Completed large addition of forty-eight new classrooms (Freshman Academy), Natatorium, Field House, outside locker rooms, press box, new track, concession and restroom facilities, new drapes in band room and dance room, carpeted seventeen rooms.
- 2004 Energy Management control system and lighting improvements, install 120 lockers in ninth grade academy, replace plastic baffles in cooling tower, replace controllers in 2 elevators; bringing up to ADA standards. Replace carpet in 7 rooms and S.S.C./Guidance corridor only – lobby. In competition gym: bleachers, new sound system, AC and controls, lights and spot light and painting of gym floor. Automatic lawn sprinkling system at practice football fields, girls softball and boys baseball, upgrade bleachers and pressbox, install field turf on existing football field and install 80' flag pole with light.
- 2005 Multiple carpet projects, resurface east of the flagpole, repair ventilation system, repair replace base cabinets in 6 lab stations also included new locks – plumbing – electrical outlets – gas jet fixtures.
- In Art room install safety shower w/eyewash, fume hood, retile floor and replace wall fabric, overhead exhaust fan, chalkboard north wall, replace doors and hardware in south gym, paint, bleacher motor system south gym, new bleachers south gym, replace all room signs, replace serving lines in cafeteria with scattered serving islands, remove walls between E203 and E204 turning into a chemistry lab.
- 2006 T-8 Lights, Add security cameras at football stadium, Re-roof Area K, Replace carpet in connector corridor between WCC and WCHS including commons area and peripheral corridors, miscellaneous stage rigging work
- 2007 Carpet Music Library, orchestra room, band room and choir room. Replace south gym balcony railing. Add lighting at 18th Street South of Dome, Replace existing lighting controls. At WPAC replace walkway lighting on stairs and install railings in balcony aisles. Keyless Entry
- 2008 Replace doors and hardware in South Gym, new curtains in fieldhouse, mechanical locking system at WPAC vestibule doors. Replace stamped concrete in front of WPAC with asphalt, add speed bumps throughout campus, replace roof in 4 areas of the building, install air cleaning and make-up specialty fans in potter classrooms, replace valve to cooling towers, replace ballasts in natatorium, add 2 revolution fans in fieldhouse, and rebuild two York chillers. Add additional doors to Keyless Entry.
- 2008 Old Foyer area G, Area H hallway, replace remaining light transformers for light poles on football field. Replace coil in air handler V-1., Install electric crash bars and keyless entry to the Commons vestibule doors. Overhall HVAC unit in natatorium. Replace carpet in rooms E103, G104, G105, G114, G123, G129, G214, G215, G234, Gg236, H213, D202. Remodel girls restroom @ D&H intersection/replace divider stalls and sink hardware. Repair front parking lot at h.s. science wing. Rebuild all condenser pumps and install mechanical seals.
- 2009 Replace bleachers in South gym, Remodel existing areas in the Freshman Acad. for shooting range, storage, offices and Armory. Rebuild Trane chiller. Remove one Kewanæ boiler and install condensing boilers and all controls. Upgrade existing boilers and pumps to effectively control loop temperature without condensing remaining fire tube boilers. Replace skylights in the science area. Replace lights in field house gym and south gym. Install Vortex hand dryers in the restrooms. Re-route 1 side of the

Warren Central Continued...

sidewalk and add extra lane on North side of field house (door 14) install Ballard.

- 2011 QSCB - Roof repair (east end, north, south and center sections 23,100 sq. ft.). Repair roof 16th Street west end lower roofs (Nurses office, band area, student services, 16,300 sq. ft.) Repair roof boiler/mechanical room (10,000 sq.ft.)
- 2011 Add sidewalk from building trades to the end of the high school property to the culdesac. Replace walk off matting at door 25 with terrazzo tile. Replace both outside air fans in the tunnels that serve the 16th street side of the high school. Add a second condensing boiler and controls per continued plan from summer projects 09-10. Replace the sellers hot water heater. Fix the chilled plant. Remodel PAC restrooms. Recarpet C105 and C106, Repave parking lot at 16th Street. Modifications to bleachers.
- 2012 Build out new conference room for Special Ed, Change air handlers above media center to DDC, Pave E Building. Carpeted classrooms (B101, B102, G209, H103, H104, H105, H120) with carpet purchased at cost (over ordered) from Mediaplex project.
- 2013 74 rooms with smart walls, Math area renovation: LGI and SGI rooms with dry erase walls and dual projectors, large collaborative room, Sicom lab and dept. chair office. Upstairs and Downstairs a total of 5 additional Sicom labs and 2 collaborative labs.
- 2014 Rebuild chiller #2, Upgrade controls in the Q Area that were compromised by construction, Replace lockers in natatorium locker rooms (replace with plastic), replace Natatorium pool heaters, replace concrete front walk at door #1, replace natatorium lighting, replace roof over south gym, replace lighting under the track and upper Mezzanine in the field house and Freshman Academy with LED fixtures.
- 2017 Replace PA System. Continue remodeling PAC restrooms. Replace anti skid tread on all football bleachers. Replace turf of football field. Purchase and install glassless mirrors in weight room. Paint weight room and install record keeping boards. Remove planter box by CSC and paint walls ceiling. Repair drive at construction trades to the gate. Repair roof in Natatorium and correct air pressure issue. Replace parking lot lights with LED fixtures.
- 2018 Partial new roof and New controls for the pool

RECOMMENDATIONS:

BUDGET CATEGORY		2019	2020	2021
43000	PROF SERVICES	\$ -	\$ -	\$ -
45100	BLDG. ACQ/CONSTR/IMPR	\$ 800,000	\$ 800,000	\$ 800,000
47000	EQUIPMENT NEEDS	\$ 35,000	\$ 35,000	\$ 35,000
26200	BLDG. MAINT./UTILITIES	\$ 1,917,400	\$ 1,917,400	\$ 1,917,400
26400	MAINT OF EQUIP	\$ 240,000	\$ 240,000	\$ 240,000
TOTAL		\$ 2,992,400	\$ 2,992,400	\$ 2,992,400

WALKER CAREER CENTER Grades : 9-12 Date of Occupancy: 1976
 9651 E. 21ST STREET Acreage: Included in H.S. Classrooms: 44
 INDIANAPOLIS, IN 46229 Student Capacity : Included in H.S.Replacement Value: \$ in High School

Student Enrollment included in WCHS

DETAILED EVALUATION OF SCHOOL CONDITION (including renovations):

- 1998 New roof
- 1999 ADA improvements
- 2000 Building controls upgrade
- 2001 New computer labs rooms 406 & 407.
- 2002 Replaced carpet in entire upstairs corridors and three classrooms.
- 2003 Remodeled former childcare area into Academy of Cosmetology, carpeted six rooms.
- 2004 Complete Rewiring, rewire front row of computers, replace carpet
- 2006 Convert room W345 to Small Engines: add overhead door and secure storage area with restrictive barrier at East end of W345. Add exhaust to W345 and update exhaust in W348.

 VCT, Reconfiguration of lab chairs in Dental lab W401, In W302 Add countertops/220 volt electric outlets and relocate old millwork to Randy Deckers room. Replace smoke detectors in Welding W344 and Machine Tool W342 labs. Replace Boilers. Replace carpet in main office, Adult Ed office, Brenda and Cindy and LouAnn's offices.
- 2007 Paint all areas of Crosier Drive and Labs. Master control lighting. Keyless Entry.
- 2007 Replace 12 classroom fan coil units.
- 2009 Install R TU's and DDC control in rooms 406 & 407. Remove wall – technology in W310; remove damaged wallpaper and paint. Add data. Install electric crash bars and keyless entry to the main entrance vestibule doors.
- 2010 Replace window seals in rooms 403,404,405,406,407, hang LCDTV in W336 & W337 – add electric.
- 2011 QSCB - Replace both chillers and pumps. Remove Cooling tower. Replace Air cooled condensing unit(s) and tube barrel heat exchanger with DDC Control. Install Siemens DDC controls on boilers to cycle boilers.
- 2012 Replace roof at door 70 and adjacent, W421 Convert classroom into mini lab. Move existing dental chairs and possibly some cabinets. (dental lab project)
- 2013 Renovation of classrooms creating 4 Sicom Labs, 2 collaborative learning rooms with dual projectors, a Small group Instruction area and Creative Thought Gallery.
- 2014 Replace Ceiling and Lighting in the Threshold, Replace the air cleaning system in the Welding lab.

RECOMMENDATIONS:

BUDGET CATEGORY		2019	2020	2021
26200	BLDG. MAINT./UTILITIES	\$ 136,900	\$ 136,900	\$ 136,900
45100	BLDG. ACQ/CONSTR/IMPR	\$ 85,000	\$ 85,000	\$ 85,000
47000	EQUIPMENT NEEDS	\$ 150,000	\$ 150,000	\$ 150,000
26400	MAINT OF EQUIP	\$ 140,000	\$ 140,000	\$ 140,000
TOTAL		\$ 511,900	\$ 511,900	\$ 511,900

EDUCATIONAL SERV. CTR.
 975 N. Post Road
 INDIANAPOLIS, IN 46219

Grades : OFFICES
 Acreage: 4 acres
 Student Capacity : DNA

Date of Occupancy: 2003
 Classrooms: DNA
 Replacement Value: \$6,888,242

COUNT OFFICIAL ENROLLMENT DOES NOT APPLY

DETAILED EVALUATION OF SCHOOL CONDITION (including renovations):

- 1996 ADA improvements
- 2005 Old facility at 9301 E. 18th Street demolished for high school addition, opened new facility at 975 N. Post Road.
- 2006 Office Renovations
- 2007 Keyless Entry
- 2016 Replace boilers and controls. Add to DDC or improve on DDC controls.

RECOMMENDATIONS:

BUDGET CATEGORY		2020	2021	2022
43000	PROF SERVICES	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
45100	BLDG. ACQ/CONSTR/IMPR	\$ 1,050,000	\$ 1,050,000	\$ 1,050,000
47000	EQUIPMENT NEEDS	\$ 1,347,500	\$ 1,347,500	\$ 1,347,500
26200	MAINT BLDGS	\$ 2,231,600	\$ 2,231,600	\$ 2,231,600
26400	MAINT OF EQUIP	\$ -	\$ -	\$ -
4100	LAND ACQUIS/DEVELOP.	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
45300	SKILLED CRAFT EMP.	\$ -	\$ -	\$ -
53200	LEASE RENTAL	\$ 230,000	\$ 230,000	\$ 230,000
26700	PROPERTY/CASUALTY INS	\$ 700,000	\$ 700,000	\$ 700,000
25890	TECHNOLOGY EXP.	\$ 1,976,000	\$ 1,976,000	\$ 1,976,000
TOTAL		\$ 14,035,100	\$ 14,035,100	\$ 14,035,100

PORTER SERV. BLDG.
9150 E. RAWLES AVE.
INDIANAPOLIS, IN 46229

Grades : DNA
Acreage: 20 acres
Student Capacity : DNA

Date of Occupancy: 2002
Classrooms: N/A
Replacement Value: \$5,406,499

COUNT OFFICIAL ENROLLMENT DOES NOT APPLY

DETAILED EVALUATION OF SCHOOL CONDITION (including renovations):

- 2002 New Facility Opened.
- 2003 Entry hall on west side employee entrance.
- 2006 Reposition of Transportation Office
- 2007 Install new sidewalk and pad. Repair paving at bus entry/exit.. Keyless Entry
- 2008 Add additional doors to Keyless Entry.
- 2012 Install new lights and control system for more security lighting in bus parking lot. Add motion detectors to bring more lights into movement. Change lights to LED.
- 2018 New salt barn

RECOMMENDATIONS:

BUDGET CATEGORY		2020	2021	2022
43000	PROF SERVICES	\$ 100,000	\$ 100,000	\$ 100,000
44000	EDUC SPEC	\$ -	\$ -	\$ -
45100	BLDG. ACQ/CONSTR/IMPR	\$ 125,000	\$ 125,000	\$ 125,000
47000	EQUIPMENT NEEDS	\$ 150,000	\$ 150,000	\$ 150,000
26400	MAINT OF EQUIP	\$ 750,000	\$ 750,000	\$ 750,000
TOTAL		\$ 1,125,000	\$ 1,125,000	\$ 1,125,000

RENAISSANCE SCHOOL
 8931 E. 30TH STREET
 INDIANAPOLIS, IN 46219

Grades :
 Acreage: 15 acres
 Student Capacity :

Date of Occupancy: 1957
 Classrooms: 20
 Replacement Value: \$10,346,932

FIVE YEAR ENROLLMENT HISTORY

YEAR	2015	2016	2017	2018	2019
COUNT	0	0	0	0	0

(Count included in home schools)

DETAILED EVALUATION OF SCHOOL CONDITION (including renovations):

- 1997 ADA improvements, resurface asphalt drives.+
- 2002 Replaced both boilers and associated pumps.
- 2003 Extensive renovation including new windows.
- 2004 Remove underground storage tanks, convert the two south rooms to Special Ed Day treatment rooms.
- 2005 Repave back lot, repave driveway.
- 2006 Office Renovation
- 2007 Install cabinets/storage in faculty break room. Keyless Entry.
- 2008 Repair front parking lot.
- 2017 Repair back parking lot. Install pull off line for busses. Repair car parking lot on south side of building. Repair parking lot on north side of building.
- 2018 Exterior lights

RECOMMENDATIONS:

BUDGET CATEGORY		2020	2021	2022
43000	PROF SERVICES	\$ -	\$ -	\$ -
45100	BLDG. ACQ/CONSTR/IMPR	\$ 25,000	\$ 25,000	\$ 25,000
47000	EQUIPMENT NEEDS	\$ 5,000	\$ 5,000	\$ 5,000
26400	MAINT OF EQUIP	\$ 10,000	\$ 10,000	\$ 10,000
26200	BLDG. MAINT./UTILITIES	\$ 95,000	\$ 95,000	\$ 95,000
TOTAL		\$ 135,000	\$ 135,000	\$ 135,000

THE METROPOLITAN SCHOOL DISTRICT OF WARREN TOWNSHIP

FY 2020 CAPITAL PROJECTS

BUILDING	LAND ACQUIRED	PROFES SERVICES	EDUCAT. SPEC	BUILDING CONSTR.	RENTAL	EQUIPMENT NEEDS	OTHER FACILITIES CONSTR.	MAINT. OF EQUIPMENT	OTHER STAFF SERVICES	TECHNOLOGY	BLDG MAINT/UTIL.	PROPERTY/CASUALTY INS.	LEASE RENTAL	TOTAL
BROOKVIEW				30,000		5,000		18,500			151,000			204,500
EASTRIDGE				30,000		5,000		18,500			196,000			249,500
GRASSY CREEK				30,000		5,000		18,500			126,000			179,500
HAWTHORNE				30,000		5,000		18,500			110,000			163,500
HIGHLANDER PK				24,000		7,500								31,500
LAKESIDE				30,000		5,000		18,500			26,000			79,500
LIBERTY PARK				30,000		5,000		18,500			127,000			180,500
LOWELL				50,000		25,000		18,500			137,000			230,500
MOORHEAD				24,000		7,500		5,000			50,000			86,500
PLEASANT RUN				30,000		5,000		18,500			154,000			207,500
SUNNY HTS				25,000		5,000		18,500			120,000			168,500
WECC				22,000				6,500			124,000			152,500
RENAISSANCE				25,000		5,000		10,000			95,000			135,000
CRESTON				60,000		25,000		61,000			306,500			452,500
RAYMOND PK				60,000		25,000		61,000			343,500			489,500
STONYBROOK				60,000		25,000		61,000			259,500			405,500
WCHS				800,000		35,000		240,000			1,917,400			2,992,400
WCC				85,000		150,000		140,000			136,900			511,900
ESC BLDG	5,000,000	1,500,000		1,050,000		1,347,500				1,976,000	2,231,600	700,000	230,000	14,035,100
PORTER SERV		100,000		125,000		150,000		750,000						1,125,000
TOTALS:	5,000,000	1,500,000		2,620,000		1,842,500		1,501,000		1,976,000	6,611,400	700,000	230,000	22,080,900

Future Allocations are cumulative

THE METROPOLITAN SCHOOL DISTRICT OF WARREN TOWNSHIP

FY 2021 CAPITAL PROJECTS

BUILDING	LAND ACQUIRED	PROFES. SERVICES	EDUCAT. SPEC	BUILDING CONSTR.	RENTAL	EQUIPMENT NEEDS	OTHER FACILITIES CONSTR.	MAINT. OF EQUIPMENT	OTHER STAFF SERVICES	TECHNOLOGY	UTILITIES	PROPERTY/CASUALTY INS	LEASE RENTAL	TOTAL
BROOKVIEW				30,000		5,000		18,500			151,000			204,500
EASTRIDGE				30,000		5,000		18,500			196,000			249,500
GRASSY CREEK				30,000		5,000		18,500			126,000			179,500
HAWTHORNE				30,000		5,000		18,500			110,000			163,500
HIGHLANDER PK				24,000		7,500								31,500
LAKESIDE				30,000		5,000		18,500			26,000			79,500
LIBERTY PARK				30,000		5,000		18,500			127,000			180,500
LOWELL				50,000		25,000		18,500			137,000			230,500
MOORHEAD				24,000		7,500		5,000			50,000			86,500
PLEASANT RUN				30,000		5,000		18,500			154,000			207,500
SUNNY HTS				25,000		5,000		18,500			120,000			168,500
WECC				22,000				6,500			124,000			152,500
RENAISSANCE				25,000		5,000		10,000			95,000			135,000
CRESTON				60,000		25,000		61,000			306,500			452,500
RAYMOND PK				60,000		25,000		61,000			343,500			489,500
STONYBROOK				60,000		25,000		61,000			259,500			405,500
WCHS				800,000		35,000		240,000			1,917,400			2,992,400
WCC				85,000		150,000		140,000			136,900			511,900
ESC BLDG	5,000,000	1,500,000		1,050,000		1,347,500				1,976,000	2,231,600	700,000	230,000	14,035,100
PORTER SERV		100,000		125,000		150,000		750,000						1,125,000
TOTALS:	5,000,000	1,600,000		2,620,000		1,842,500		1,501,000		1,976,000	6,611,400	700,000	230,000	22,080,900

Future Allocations are cumulative

THE METROPOLITAN SCHOOL DISTRICT OF WARREN TOWNSHIP

FY 2022 CAPITAL PROJECTS

BUILDING	LAND ACQUIRED	PROFES. SERVICES	EDUCAT. SPEC	BUILDING CONSTR.	RENTAL	EQUIPMENT NEEDS	OTHER FACILITIES CONSTR.	MAINT. OF EQUIPMENT	OTHER STAFF SERVICES	TECHNOLOGY	UTILITIES	PROPERTY/ CASUALTY INS.	LEASE RENTAL	TOTAL
BROOKVIEW				30,000		5,000		18,500			151,000			204,500
EASTRIDGE				30,000		5,000		18,500			196,000			249,500
GRASSY CREEK				30,000		5,000		18,500			126,000			179,500
HAWTHORNE				30,000		5,000		18,500			110,000			163,500
HIGHLANDER PK				24,000		7,500								31,500
LAKESIDE				30,000		5,000		18,500			26,000			79,500
LIBERTY PARK				30,000		5,000		18,500			127,000			180,500
LOWELL				50,000		25,000		18,500			137,000			230,500
MOORHEAD				24,000		7,500		5,000			50,000			86,500
PLEASANT RUN				30,000		5,000		18,500			154,000			207,500
SUNNY HITS				25,000		5,000		18,500			120,000			168,500
WECC				22,000				6,500			124,000			152,500
RENAISSANCE				25,000		5,000		10,000			95,000			135,000
CRESTON				60,000		25,000		61,000			306,500			452,500
RAYMOND PK				60,000		25,000		61,000			343,500			489,500
STONYBROOK				60,000		25,000		61,000			259,500			406,500
WCHS				800,000		35,000		240,000			1,917,400			2,992,400
WCC				85,000		150,000		140,000			136,900			511,900
ESC BLDG	5,000,000	1,500,000		1,050,000		1,347,500				1,976,000	2,231,600	700,000	230,000	14,036,100
PORTER SERV		100,000		125,000		150,000		750,000						1,125,000
TOTALS:	5,000,000	1,600,000		2,620,000		1,842,500		1,501,000		1,976,000	6,611,400	700,000	230,000	22,080,900

Future Allocations are cumulative

THE METROPOLITAN SCHOOL DISTRICT OF WARREN TOWNSHIP

CAPITAL PROJECTS FUND PLAN SUMMARY

MARCH 2019

CURRENT EXPENDITURES:	FY2020	FY2021	FY2022
Land Acquisition & Development	5,000,000	5,000,000	5,000,000
Fees for Prof Serv	1,600,000	1,600,000	1,600,000
Education Specifications Development			
Bldg Acquisition, Construction/Improvement	2,620,000	2,620,000	2,620,000
Rental of Bldgs & Equipment			
Purchase of Mobile or Fixed Equipment	1,842,500	1,842,500	1,842,500
Other Facilities Construction			
Utilities/Maint of Buildings	4,703,000	4,703,000	4,703,000
Property and casualty insurance	700,000	700,000	700,000
Maintenance of Equipment	1,501,000	1,501,000	1,501,000
Operation and Maint. Of Plant Services	1,908,400	1,908,400	1,908,400
Technology Expenditures	1,976,000	1,976,000	1,976,000
SUBTOTAL CURRENT EXPENDITURES	21,850,900	21,850,900	21,850,900
Lease Rental	230,000	230,000	230,000
TOTAL EXPENDITURES, ALLOCATIONS & TRANSFERS	22,080,900	22,080,900	22,080,900
SOURCES & ESTIMATES OF REVENUE:			
Projected Cash Balance, June 30	1,000,000	1,000,000	1,000,000
Transfer from Education Fund	13,200,000	13,200,000	13,200,000
Estimated Cash Balance Available for Plan (line 1 - line 2)	14,200,000	14,200,000	14,200,000
Property Tax Revenue	9,000,000	9,000,000	9,000,000
Auto Excise, CVET and FIT Receipts	775,000	775,000	775,000
Prop Tax Credits	-1,600,000	-1,600,000	-1,600,000
TOTAL FUNDS AVAILABLE FOR PLAN	22,375,000	22,375,000	22,375,000
TAX RATE	0.3750	0.3750	0.3750
BASED ON ASSESSED VALUATION	2,400,000,000	2,400,000,000	2,400,000,000

Itemized in IC 20-09-18-6, the "Enter School Component" plan contains a listing of all proposed capital expenditures that exceed \$10,000.

Asset Discipline*	Acquisition Amount
1	
2	
FY20	
3 Capital ride-on floor machines	\$ 15,000.00
4 Maintenance vehicle	\$ 40,000.00
5 Grounds new tractor/mower	\$ 35,000.00
6 Grounds new Bobcat	\$ 45,000.00
7 Security police car	\$ 28,000.00
8 Technology staff computers	\$ 125,000.00
9 Technology UPS replacements	\$ 50,000.00
10 Technology Software and Licenses	\$ 550,000.00
11 Maintenance LED lighting	\$ 75,000.00
12 Grounds equipment	\$ 13,500.00
13	
14	
FY21	
15 Capital ride-on floor machines	\$ 15,000.00
16 Maintenance vehicle	\$ 40,000.00
17 Technology staff computers	\$ 125,000.00
18 Technology UPS replacements	\$ 55,000.00
19 Technology Software and Licenses	\$ 575,000.00
20 Maintenance LED lighting	\$ 75,000.00
21 Grounds new tractor/mower	\$ 35,000.00
22 Grounds equipment	\$ 15,000.00
23	
24	
FY22	
25 Technology staff computers	\$ 125,000.00
26 Technology UPS replacements	\$ 65,000.00
27 Technology Software and Licenses	\$ 600,000.00
28 Grounds equipment	\$ 15,000.00
29 Security police car	\$ 30,000.00
30 Maintenance LED lighting	\$ 75,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the <Enter School Corporation> plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000.

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Roof section repair-WCC	9/1/2019	10/1/2019	\$ 65,000.00
2	Roof section repair-Highlander Park	7/15/2020	9/1/2020	\$ 40,000.00
3	Chiller replacement-Sunny Heights	4/15/2020	7/15/2020	\$ 275,000.00
4	Tennis court resurface-WCHS	6/15/2019	7/15/2019	\$ 35,000.00
5	Tennis court resurface-WCHS	6/15/2020	7/15/2020	\$ 25,000.00
6	Carpet replacement-WCHS PAC	5/15/2020	7/31/2020	\$ 65,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.