

2/28/2023

**RESOLVED,**

that the General Appropriations Act for Grosse Ile Township Schools for the fiscal year 2022-2023 is amended, as follows:

GROSSE ILE TOWNSHIP SCHOOLS				
AMENDED BUDGET				
July 1, 2022 Through June 30, 2023				
	Actual 2021-2022	Original Budget 2022-2023 (as of 6/28/22)	Amended Budget 2022-2023 (as of 2/28/23)	Amended Budget Difference Increase/(Decrease)
<b>REVENUES</b>				
Local Sources				
Taxes/Other	\$ 1,803,510	\$ 1,304,569	\$ 1,827,300	\$ 522,731
Athletics	\$ 197,256	\$ 197,500	\$ 212,500	\$ 15,000
Subtotal Local	\$ 2,000,766	\$ 1,502,069	\$ 2,039,800	\$ 537,731
Intermediate Sources	\$ 771,118	\$ 483,000	\$ 559,600	\$ 76,600
State Sources	\$ 16,655,573	\$ 16,598,576	\$ 16,814,710	\$ 216,134
Federal Sources	\$ 1,587,128	\$ 1,627,558	\$ 1,538,941	\$ (88,617)
Incoming Transfers	\$ 793,746	\$ 804,196	\$ 968,981	\$ 164,785
Funded Projects	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUES</b>	<b>\$ 21,808,331</b>	<b>\$ 21,015,399</b>	<b>\$ 21,922,032</b>	<b>\$ 906,633</b>
<b>EXPENDITURES</b>				
<b>BASIC INSTRUCTION</b>				
Elementary Schools	\$ 4,142,711	\$ 4,006,314	\$ 4,143,463	\$ 137,149
Middle School	\$ 2,505,177	\$ 2,541,650	\$ 2,676,894	\$ 135,244
High School	\$ 3,415,731	\$ 3,031,550	\$ 3,175,973	\$ 144,423
Summer School/Camp Kdg	\$ 154,988	\$ 148,600	\$ 99,175	\$ (49,425)
Subtotal	\$ 10,218,607	\$ 9,728,114	\$ 10,095,505	\$ 367,391
Added Needs	\$ 2,457,011	\$ 2,621,815	\$ 3,037,486	\$ 415,671
<b>Subtotal Basic Instruction</b>	<b>\$ 12,675,618</b>	<b>\$ 12,349,929</b>	<b>\$ 13,132,991</b>	<b>\$ 783,062</b>
<b>SUPPORT SERVICES</b>				
Pupil Services	\$ 1,506,747	\$ 1,688,940	\$ 1,694,707	\$ 5,767
Instructional Services	\$ 949,240	\$ 929,056	\$ 1,219,188	\$ 290,132
General Administration	\$ 685,090	\$ 689,265	\$ 723,650	\$ 34,385
School Administration	\$ 1,307,583	\$ 1,414,690	\$ 1,366,743	\$ (47,947)
Business Services	\$ 417,818	\$ 409,295	\$ 414,038	\$ 4,743
Operations & Maintenance	\$ 1,905,511	\$ 2,130,185	\$ 2,188,805	\$ 58,620
Transportation	\$ 1,076,179	\$ 1,048,215	\$ 1,067,267	\$ 19,052
Central Services	\$ 524,101	\$ 664,650	\$ 705,467	\$ 40,817
Other Support	\$ 3,400	\$ 7,000	\$ 7,610	\$ 610
Athletics	\$ 595,802	\$ 623,050	\$ 677,746	\$ 54,696
<b>Subtotal Support Services</b>	<b>\$ 8,971,471</b>	<b>\$ 9,604,346</b>	<b>\$ 10,065,221</b>	<b>\$ 460,875</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 21,647,089</b>	<b>\$ 21,954,275</b>	<b>\$ 23,198,212</b>	<b>\$ 1,243,937</b>
(Indirect Costs)/Transfers In	\$ 21,500	\$ (9,569)	\$ (9,571)	\$ (2)
<b>REVENUE OVER/(UNDER) EXPENDITURES</b>	<b>\$ 182,742</b>	<b>\$ (948,445)</b>	<b>\$ (1,285,751)</b>	<b>\$ (337,306)</b>
FUND EQUITY-Beginning - Restricted	\$ 155,000	\$ 155,000	\$ 155,000	
FUND EQUITY-Beginning - Unrestricted	\$ 4,479,166	\$ 4,661,908	\$ 4,661,908	
<b>TOTAL FUND EQUITY, Beginning</b>	<b>\$ 4,634,166</b>	<b>\$ 4,816,908</b>	<b>\$ 4,816,908</b>	
FUND EQUITY-Ending - Restricted	\$ 155,000	\$ 155,000	\$ 162,800	
FUND EQUITY-Ending - Unrestricted	\$ 4,661,908	\$ 3,713,463	\$ 3,368,357	
<b>TOTAL FUND EQUITY, Ending</b>	<b>\$ 4,816,908</b>	<b>\$ 3,868,463</b>	<b>\$ 3,531,157</b>	
Unrestricted Fund Bal-percent of Revenues	21.38%	17.67%	15.37%	
Unrestricted Fund Bal-percent of Expenditures	21.54%	16.91%	14.52%	

**I HEREBY CERTIFY,**

that the foregoing is a true, complete, and compared copy of the resolution which was adopted by the Grosse Ile Board of Education at a meeting held on February 28, 2023, the original of which resolution is a part of the minutes of said meeting, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Uniform Budgeting and Accounting Act PA-621 of 1978.

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Name: Jeffrey Anderson

Board of Education Official Title: Secretary