

2/23/2021

**RESOLVED,**

that the General Appropriations Act for Grosse Ile Township Schools for the fiscal year 2020-2021 is amended as follows:

GROSSE ILE TOWNSHIP SCHOOLS				
Budget Amendment #1				
July 1, 2020 Through June 30, 2021				
	Actual 2019-2020	Original Budget 2020-2021 (as of 06/23/20)	Budget Amendment #1 2020-2021 (as of 02/23/21)	Budget Amendment Difference Increase/(Decrease)
<b>REVENUES</b>				
Local Sources				
Taxes/Other	\$ 2,414,440	\$ 2,317,455	\$ 2,368,400	\$ 50,945
Athletics	\$ 133,678	\$ 203,000	\$ 114,400	\$ (88,600)
Subtotal Local	\$ 2,548,118	\$ 2,520,455	\$ 2,482,800	\$ (37,655)
Intermediate Sources	\$ 771,874	\$ 600,250	\$ 615,000	\$ 14,750
State Sources	\$ 15,670,025	\$ 14,621,200	\$ 15,962,887	\$ 1,341,687
Federal Sources	\$ 529,633	\$ 631,050	\$ 1,639,309	\$ 1,008,259
Incoming Transfers	\$ 805,804	\$ 838,900	\$ 868,346	\$ 29,446
Funded Projects	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUES</b>	<b>\$ 20,325,454</b>	<b>\$ 19,211,855</b>	<b>\$ 21,568,342</b>	<b>\$ 2,356,487</b>
<b>EXPENDITURES</b>				
<b>BASIC INSTRUCTION</b>				
Elementary Schools	\$ 4,644,399	\$ 4,532,330	\$ 4,580,160	\$ 47,830
Middle School	\$ 2,315,060	\$ 2,422,890	\$ 2,463,149	\$ 40,259
High School	\$ 3,044,935	\$ 3,209,240	\$ 3,691,007	\$ 481,767
Summer School/Camp Kdg	\$ 23,732	\$ 20,605	\$ 20,605	\$ -
Subtotal	\$ 10,028,126	\$ 10,185,065	\$ 10,754,921	\$ 569,856
Added Needs	\$ 2,061,888	\$ 2,271,325	\$ 2,202,095	\$ (69,230)
<b>Subtotal Basic Instruction</b>	<b>\$ 12,090,014</b>	<b>\$ 12,456,390</b>	<b>\$ 12,957,016</b>	<b>\$ 500,626</b>
<b>SUPPORT SERVICES</b>				
Pupil Services	\$ 1,323,681	\$ 1,374,425	\$ 1,497,378	\$ 122,953
Instructional Services	\$ 608,947	\$ 696,525	\$ 577,062	\$ (119,463)
General Administration	\$ 483,271	\$ 626,765	\$ 599,276	\$ (27,489)
School Administration	\$ 1,257,232	\$ 1,332,205	\$ 1,307,998	\$ (24,207)
Business Services	\$ 408,914	\$ 421,715	\$ 443,324	\$ 21,609
Operations & Maintenance	\$ 1,806,120	\$ 2,030,585	\$ 2,302,557	\$ 271,972
Transportation	\$ 739,745	\$ 834,645	\$ 641,520	\$ (193,125)
Central Services	\$ 434,924	\$ 522,005	\$ 747,316	\$ 225,311
Other Support	\$ 7,989	\$ 146,000	\$ 119,446	\$ (26,554)
Athletics	\$ 563,947	\$ 644,520	\$ 615,900	\$ (28,620)
<b>Subtotal Support Services</b>	<b>\$ 7,634,769</b>	<b>\$ 8,629,390</b>	<b>\$ 8,851,777</b>	<b>\$ 222,387</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 19,724,784</b>	<b>\$ 21,085,780</b>	<b>\$ 21,808,793</b>	<b>\$ 723,013</b>
Indirect Costs/Transfers In	\$ (62,451)	\$ -	\$ (134,338)	\$ (134,338)
<b>REVENUE OVER/(UNDER) EXPENDITURES</b>	<b>\$ 538,219</b>	<b>\$ (1,873,925)</b>	<b>\$ (374,789)</b>	<b>\$ 1,499,136</b>
FUND EQUITY-Beginning - Restricted	\$ 97,141	\$ 97,141	\$ 97,141	
FUND EQUITY-Beginning - Unrestricted	\$ 3,825,527	\$ 4,363,746	\$ 4,363,746	
<b>TOTAL FUND EQUITY, Beginning</b>	<b>\$ 3,922,668</b>	<b>\$ 4,460,887</b>	<b>\$ 4,460,887</b>	
FUND EQUITY-Ending - Restricted	\$ 97,141	\$ 150,000	\$ 150,000	
FUND EQUITY-Ending - Unrestricted	\$ 4,363,746	\$ 2,436,962	\$ 3,988,957	
<b>TOTAL FUND EQUITY, Ending</b>	<b>\$ 4,460,887</b>	<b>\$ 2,586,962</b>	<b>\$ 4,138,957</b>	
Unrestricted Fund Bal-percent of Revenue	21.47%	12.68%	18.49%	
Unrestricted Fund Bal-percent of Expenditures	22.12%	11.56%	18.29%	

**I HEREBY CERTIFY,**

that the foregoing is a true, complete, and compared copy of the resolution which was adopted by the Grosse Ile Board of Education at a meeting held on February 23, 2021, the original of which resolution is a part of the minutes of said meeting, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Uniform Budgeting and Accounting Act PA-621 of 1978.

A handwritten signature in black ink, appearing to read 'Frank DeMare III', is written over a horizontal line.

Name - Frank DeMare III

Board of Education Official Title - Secretary