

**GROSSE ILE TOWNSHIP SCHOOLS**  
**AMENDMENT TO GENERAL APPROPRIATIONS ACT**  
**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION**

6/25/2019


**RESOLVED,**

that the General Appropriations Act for Grosse Ile Township Schools for the fiscal year 2018-2019 is adopted as follows:

	ACTUAL	ORIGINAL BUDGET 2018-2019	BUDGET AMENDMENT #1 2018-2019	FINAL BUDGET AMENDMENT 2018-2019	BUDGET AMENDMENT DIFFERENCE
	2017-2018	(as of 6/26/18)	(as of 2/26/19)	(as of 6/25/19)	INCREASE/(DECREASE)
<b>REVENUE:</b>					
Local	\$ 2,713,053	\$ 2,597,200	\$ 2,616,960	\$ 2,632,763	\$ 15,803
Intermediate	\$ 620,158	\$ 623,000	\$ 637,700	\$ 736,100	\$ 98,400
State Sources	\$ 15,709,880	\$ 15,447,500	\$ 15,817,914	\$ 15,956,100	\$ 138,186
Federal Sources	\$ 517,349	\$ 510,300	\$ 550,234	\$ 550,234	\$ -
Incoming Transfers	\$ 613,335	\$ 489,900	\$ 599,900	\$ 623,900	\$ 24,000
Funded Projects	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 20,173,775</b>	<b>\$ 19,667,900</b>	<b>\$ 20,222,708</b>	<b>\$ 20,499,097</b>	<b>\$ 276,389</b>
<b>EXPENDITURES:</b>					
Instruction					
11* Basic Programs	\$ 9,854,513	\$ 9,852,753	\$ 10,085,283	\$ 10,058,183	\$ (27,100)
12* Added Needs	\$ 1,987,352	\$ 2,087,633	\$ 2,106,453	\$ 2,115,195	\$ 8,742
Adult & Continuing	\$ -	\$ -	\$ -	\$ -	\$ -
Unclassified	\$ -	\$ -	\$ -	\$ -	\$ -
Support Services					
21* Pupil Support	\$ 1,147,453	\$ 1,164,984	\$ 1,320,004	\$ 1,374,327	\$ 54,323
22* Instructional Support	\$ 348,586	\$ 409,296	\$ 444,859	\$ 513,954	\$ 69,095
23* General Administration	\$ 586,870	\$ 620,203	\$ 621,945	\$ 632,750	\$ 10,805
24* School Administration	\$ 1,209,587	\$ 1,263,270	\$ 1,318,737	\$ 1,323,087	\$ 4,350
25* Business Services	\$ 460,718	\$ 451,322	\$ 455,820	\$ 464,145	\$ 8,325
26* Operations/Maintenance	\$ 1,891,567	\$ 2,096,842	\$ 2,134,040	\$ 2,140,940	\$ 6,900
27* Pupil Transportation	\$ 725,228	\$ 789,128	\$ 789,805	\$ 811,605	\$ 21,800
28* Central Services	\$ 234,262	\$ 245,329	\$ 319,063	\$ 323,963	\$ 4,900
29* Other Support/Athletics	\$ 586,686	\$ 590,581	\$ 630,089	\$ 642,139	\$ 12,050
	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ 19,032,822</b>	<b>\$ 19,571,341</b>	<b>\$ 20,226,098</b>	<b>\$ 20,400,288</b>	<b>\$ 174,190</b>
Indirect Cost Transfers IN	\$ (3,760)	\$ -	\$ 9,569	\$ 9,569	\$ 9,569
EXCESS REV/(EXPEND)-incl Indirect Costs	\$ 1,137,193	\$ 96,559	\$ 6,179	\$ 108,378	\$ 111,768
FUND EQUITY-Beginning - Restricted	\$ 97,141	\$ 97,141	\$ 97,141	\$ 97,141	
FUND EQUITY-Beginning - Unrestricted	\$ 1,423,399	\$ 2,560,592	\$ 2,560,592	\$ 2,560,592	
<b>TOTAL FUND EQUITY, Beginning</b>	<b>\$ 1,520,540</b>	<b>\$ 2,657,733</b>	<b>\$ 2,657,733</b>	<b>\$ 2,657,733</b>	
FUND EQUITY-Ending - Restricted	\$ 97,141	\$ 97,141	\$ 97,141	\$ 97,141	
FUND EQUITY-Ending - Unrestricted	\$ 2,560,592	\$ 2,657,151	\$ 2,566,771	\$ 2,668,970	
<b>TOTAL FUND EQUITY, Ending</b>	<b>\$ 2,657,733</b>	<b>\$ 2,754,292</b>	<b>\$ 2,663,912</b>	<b>\$ 2,766,111</b>	
Unrestricted Fund Bal-percent of Revenue	12.69%	13.51%	12.69%	13.02%	
Unrestricted Fund Bal-percent of Expenditures	13.45%	13.58%	12.69%	13.08%	

**I HEREBY CERTIFY,**

that the foregoing is a true, complete, and compared copy of the resolution which was adopted by the Grosse Ile Board of Education at a meeting held on June 25, 2019, the original of which resolution is a part of the minutes of said meeting, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Uniform Budgeting and Accounting Act, PA-621 of 1978.

  
Name - John Gatti  
Secretary - Board of Education  
Official Title

**KEY ASSUMPTIONS FOR THE FY 2018-2019 FINAL BUDGET AMENDMENT**

(Changes reflect only what has changed since Amendment #1 - 2/26/19)

**INCREASE/(DECREASE) IN REVENUES**

Local Taxes adjust to current amounts per Township Tax Amounts	\$	(120,900)
Tuition/Bus Trip Reimbursements/Rental Income-adjust to current amounts	\$	4,200
Investment Income	\$	40,000
Medicaid FFS-adjust to current amounts	\$	18,000
Sale of Assets-Reclassification to Food Service Fund	\$	(12,200)
Conversion of Internal Student Activity Accounts-Revenue		
* Testing Fees	\$	49,200
* Dormant Accounts	\$	22,550
Miscellaneous Income	\$	3,839
State Aid - adjust to current amounts per May 2019 State Aid Report	\$	138,200
Enhancement Millage-Delinquent Tax Collection from FY '16-'17	\$	98,400
VocEd Tuition/Spec Ed - adjust to current amounts	\$	24,000
Athletic Revenue - adjust to current amounts	\$	11,100

**TOTAL DECREASE IN REVENUES**

---

---

**\$ 276,389****INCREASE/(DECREASE) IN EXPENDITURES:**

Salaries - contractual obligations	\$	8,385
Benefits - due to contractual obligations including retirement payouts (\$34,000)	\$	58,905
Contracted Services (Subs/Occ Therapist/Lawn Mtnc/Hlth Physicals/Stage Mgr/Coaches/Ath Trainer)	\$	24,300
Conferences/Local Travel	\$	1,650
Repairs	\$	27,500
Supplies (including GASB 84 expenditures)	\$	41,250
Postage/Advertising/Printing	\$	1,150
Utilities	\$	(9,000)
Capital Outlay	\$	300
Dues/Service Fees & Miscellaneous Athletic expenditures	\$	19,750

**TOTAL DECREASE IN EXPENDITURES**

---

---

**\$ 174,190****TOTAL INCREASE IN FUND BALANCE**

---

---

**\$ 102,199**