

**GENERAL APPROPRIATIONS ACT**  
**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION**  
**GROSSE ILE TOWNSHIP SCHOOLS**

2/14/2017

**RESOLVED,**

that the General Appropriations Act for Grosse Ile Township Schools for the fiscal year 2016-2017 is amended as follows:

	<u>ACTUAL</u> <u>2015-2016</u>	<u>ORIGINAL</u> <u>BUDGET</u> <u>2016-17</u> <u>(as of 6/28/16)</u>	<u>Budget</u> <u>Amendment #1</u> <u>2016-2017</u> <u>(as of 11/8/16)</u>	<u>Budget</u> <u>Amendment #2</u> <u>2016-2017</u> <u>(as of 2/14/17)</u>	<u>Budget</u> <u>Amendments</u> <u>Difference</u>
<b>REVENUE:</b>					
Local	\$ 2,793,721	\$ 2,961,549	\$ 2,836,084	\$ 3,523,034	\$ 686,950
Intermediate	\$ -	\$ -	\$ -	\$ -	\$ -
State Sources	\$ 15,744,984	\$ 15,726,919	\$ 15,891,927	\$ 15,924,186	\$ 32,259
Federal Sources	\$ 527,961	\$ 350,377	\$ 539,234	\$ 539,234	\$ -
Incoming Transfers	\$ 438,283	\$ 450,266	\$ 449,948	\$ 449,948	\$ -
Funded Projects	\$ -	\$ 190,519	\$ -	\$ -	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 19,504,949</b>	<b>\$ 19,679,630</b>	<b>\$ 19,717,193</b>	<b>\$ 20,436,402</b>	<b>\$ 719,209</b>
<b>EXPENDITURES:</b>					
Instruction					
11* Basic Programs	\$ 10,577,331	\$ 10,098,865	\$ 10,177,023	\$ 10,355,585	\$ 178,562
12* Added Needs	\$ 1,942,656	\$ 1,857,867	\$ 1,943,030	\$ 2,017,721	\$ 74,691
Adult & Continuing	\$ -	\$ -	\$ -	\$ -	\$ -
Unclassified	\$ -	\$ -	\$ -	\$ -	\$ -
Support Services					
21* Pupil Support	\$ 1,133,064	\$ 1,120,271	\$ 1,028,447	\$ 1,048,514	\$ 20,067
22* Instructional Support	\$ 275,213	\$ 335,193	\$ 299,816	\$ 311,576	\$ 11,760
23* General Administration	\$ 796,879	\$ 648,898	\$ 629,888	\$ 647,978	\$ 18,090
24* School Administration	\$ 1,204,020	\$ 1,259,157	\$ 1,242,733	\$ 1,291,757	\$ 49,024
25* Business Services	\$ 420,590	\$ 430,238	\$ 411,667	\$ 406,859	\$ (4,808)
26* Operations/Maintenance	\$ 1,928,980	\$ 2,064,305	\$ 1,978,038	\$ 2,020,657	\$ 42,619
27* Pupil Transportation	\$ 785,424	\$ 867,757	\$ 834,618	\$ 823,855	\$ (10,763)
28* Central Services	\$ 228,740	\$ 258,790	\$ 230,991	\$ 232,107	\$ 1,116
29* Other Support/Athletics	\$ 560,781	\$ 523,617	\$ 569,669	\$ 583,919	\$ 14,250
Outgoing Transfers	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ 19,853,678</b>	<b>\$ 19,464,958</b>	<b>\$ 19,345,920</b>	<b>\$ 19,740,528</b>	<b>\$ 394,608</b>
Employee Benefit Contribution	\$ -	\$ (350,000)	\$ -	\$ -	\$ -
<b>TOTAL EXPEND. MINUS HEALTH CARE CONTRIBUTION</b>	<b>\$ 19,853,678</b>	<b>\$ 19,114,958</b>	<b>\$ 19,345,920</b>	<b>\$ 19,740,528</b>	<b>\$ 394,608</b>
Indirect Cost Transfers IN	\$ 9,000	\$ -	\$ -	\$ -	\$ -
<b>EXCESS REVENUES (OR EXPENDITURES)</b>	<b>\$ (348,729)</b>	<b>\$ 564,672</b>	<b>\$ 371,273</b>	<b>\$ 695,874</b>	<b>\$ 324,601</b>
<b>FUND EQUITY, Beginning</b>	<b>\$ 187,433</b>	<b>\$ 106,395</b>	<b>\$ (152,296)</b>	<b>\$ (152,296)</b>	
<b>FUND EQUITY, Ending</b>	<b>\$ (152,296)</b>	<b>\$ 671,067</b>	<b>\$ 218,977</b>	<b>\$ 543,578</b>	
5% Fund Equity Goal					
	\$ 976,000	\$ 940,000	\$ 1,020,000		
Additional Revenue/Cost Savings Required to reach 5%					
	\$ 304,933	\$ 721,023	\$ 476,422		

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**I HEREBY CERTIFY,**

that the foregoing is a true, complete, and compared copy of the resolution which was adopted by the Grosse Ile Board of Education at a meeting held on February 14, 2017, the original of which resolution is a part of the minutes of said meeting, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Uniform Budgeting and Accounting Act PA-621 of 1978.



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Name - Frank DeMare  
Secretary - Board of Education  
Official Title