Annual Statistical Report 2021/2022

County: ASHLEY

CROSSETT SCHOOL DISTRICT

LEA: 0201000

Anna Aguine Miller		2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
An Open	1 Area in Square Miles	215		CURRENT EXPENDITURES		
Prior Vera 7 QP ADM		1,402		Instruction:		
		1,506		49 Regular Instruction	7,214,741	7,258,217
Assemble	and the second s	1,563		50 Special Education		
NAME NUT Mills		226,059,989		51 Career Education	•	
B NAT Mills 25.00 53 Componitating Schaudson 63.73% 22.5460 9 MRO Mills in Decided MRO Mills 1.00 55 Total Instruction 9,677,162 10,209,390 10 Total Mills 1.05 55 Total Instruction 9,677,162 10,209,390 11 Total Politic Receives 1.05 55 Central Servicion 487,004 11,483 15 Total Politic Receives 50,973,102 9,073,000 55 Central Servicion 487,004 21,483 15 Other Local Receipts 590,359 190,000 55 State and Local Receipts 79,074 2,004,493 15 Other Local Receipts 590,359 190,000 55 State Transportation Of Plant 2,197,607 2,004,493 15 T. Frontiston Funding (End URT) 5,556,195 5,614,577 105,000 61 Total District Support Services 3,793,412 4,000,209 15 Student Growth Funding 304,553 194,551 61 Total District Support Service 1,054,501 2,539,500 15 Student Growth Funding 0 10 Total District Support Service 1,054,501 2,539,500 15 Student Growth Funding 0	7 M&O Mills	25.00		52 Adult Education		
9 Mod Mils 54 Other 31,00 41,00 41,00 59,00 77,162 70,00	8 URT Mills	25.00		53 Compensatory Education	683,765	
10 Decide Make Nils		0.00			2	
11 Decis Force Mills 13.57 5.00 5	10 Dedicated M&O Mills	1.00		55 Total Instruction		**************************************
17 cast Plants 18 page 19 page	11 Debt Service Mills	13.97		District Level Support:	.,	
State and Local Revenue 20,125,000 50,500	12 Total Mills	39.97			487 004	514 993
Part Property Tax Recipits (Incl URT)	13 Total Debt Bond/Non Bond	28,125,000				200 Carrier - 100 Carrier - 10
14 Properly Tax Receipts (MIXT)	State and Local Revenue				No. (Box Indiana)	
15 Other Local Recepts 590,579 15,000 50 Other Detrict Level Support Services 29,794 20,524 17,12 Permidistor Funding (Card URT) 5,556,105 5,614,426 175,000 18,000 19,000 19 Declining Euroliment Funding 304,553 194,851 19 Declining Euroliment Funding 30 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	14 Property Tax Receipts (Incl URT)	9,071,311	9,055,000			
15 Aevenue From Interem Srcs 15,77 15,000 5,518,105 5,51	15 Other Local Receipts	590,539	190,000	The second secon		
17.1 Foundation Funding (Eccl URT) 5,556,05 5,614,67 125,000 128,977 125,000 128,977 125,000 128,977 125,000 128,977 125,000 128,977 125,000 128,977 125,000 128,977 125,000 128,977 125,000 128,977 125,000 128,977 125,000 128,977 125,000 128,977 125,000 128,977 128,978 128,977 128,978 128,977 128,978 128,9	16 Revenue From Interm Srcs	15,577	15,000			
12.5 12.5	17.1 Foundation Funding (Excl URT)	5,556,105	5,614,267		3,755,412	4,004,289
18 19 19 19 19 19 19 19	17.2 98% of URT X Assessment less Net Revenues	128,577	125,000	- 172		
10 10 10 10 10 10 10 10	18 Student Growth Funding	0	0			
21 Incitated Funding	19 Declining Enrollment Funding	304,553	194,851			500 a 50 A
2. Definition 1. Definition 2. Definitio	20 Consolidation Incentive/Assistance	0	0			See Name of the See of
22 Other Unrestricted State Funding	21 Isolated Funding	0	0		3,680,769	4,312,140
24 Total Unrestricted Revenue from State and Local Sources 25 Adult Education Sources: 26 Adult Education 80 0 70 Total Non-Instructional Services 1,056,613 1,122,835 25 Adult Education 80 0 70 Total Non-Instructional Services 1,056,613 1,122,835 25 Adult Education: 70 Total Non-Instructional Services 1,436,544 1,465,596 70 Total Non-Instructional Services 1,436,544 1,465,596 70 Total Non-Instructional Services 1,436,544 1,465,596 70 Total Restricted Revenue from State 2,002,726 4,569,164 Regular Education: 71 Debt. Service 1,436,544 1,465,596 75 Other Non-Programmed Costs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22 Enhanced Transportation Funding	0	0	Non-Instructional Services:		
Restricted Revenue from State 68 Community Operations 2,219 10,215 10,000 0 0 0 0 0 0 0 0	23 Other Unrestricted State Funding	0	0	66 Food Service Operations	1,054,395	1,112,620
Restricted Revenue from State 69 Other Non-Instructional Services 1,056,613 1,122,835 25 Adult Education 0 70 Total Mon-Instructional Services 1,056,613 1,122,835 25 Adult Education 72 Debt Service 72 Debt Service 1,436,544 1,465,956 26 Professional Development 56,258 56,530 75 Other Non-Proprammed Costs 1,436,544 1,465,956 27 Other Regular Education 394,429 303,856 76 Total Expenditures 21,609,227 25,783,774 27 Other Regular Education 394,429 303,856 76 Total Expenditures 21,609,227 25,783,774 27 Other Regular Expenditures 21,609,227 25,783,774 27 Other Regular Expenditures 21,609,227 25,783,774 27 Other Regular Expenditures 21,609,227 25,783,774 27 Other Non-Proprammed Costs 21,609,227 21,6	24 Total Unrestricted Revenue from State	15,666,662	15,194,118	67 Other Enterprise Operations	0	0
Sourcesis	and Local Sources			68 Community Operations	2,219	10,215
2				69 Other Non-Instructional Services	0	0
Regular Education:				70 Total Non-Instructional Services	1,056,613	1,122,835
26 Professional Development 56,258 56,630 75 Other Non-Programmed Costs 0<	25 Adult Education	0	0	71 Facilities Acquisition And Const.	2,002,726	4,569,164
27 Other Regular Education 394,429 303,856 76 Total Expenditures 21,609,227 25,783,774 25,783,7	Regular Education:			72 Debt Service	1,436,544	1,465,956
Special Education:	26 Professional Development	56,258	56,630	75 Other Non-Programmed Costs	0	0
28 Giffetd And Talented	27 Other Regular Education	394,429	303,856	76 Total Expenditures	21,609,227	25,783,774
29 AIL Learning Environment (ALE) 120,736 194,103 79 Total Current Expenditures 17,822,672 18,986,307 29 AIL Learning Environment (ALE) 120,736 194,103 80 Exclusions from Current Expenditures (1,157,900) -1,016,468 11,000 1,016,468 1	Special Education:			77 Less: Capital Expenditures	(2,350,012)	-5,331,511
19,105 1	28 Gifted And Talented	650	500	78 Less: Debt Service	(1,436,544)	-1,465,956
12,206 12,206 12,206 12,206 12,206 12,206 80 Exclusions from Current Expenditures (1,157,900) -1,016,468 131 Enhanced Student Achievement Funds (ESA) 501,676 511,100 81 Net Current Expenditures 16,664,771 17,969,839 11,889 11,889 11,889 12,275 229,313 82 Per Pupil Expenditures 11,889 11,889 11,889 12,275 12,27	29 Alt. Learning Environment (ALE)	120,736	194,103	79 Total Current Expenditures	17,822,672	18,986,307
32 Other Special Education 242,275 229,313 33 Personnel - Non-Federal Licensed Classroom 105,73 11,889 33 Career Education 0 0 67 FTES 33 Personnel - Non-Federal Licensed Classroom 105,73 11,889 34 School Food Service 5,602 5,000 83.5 Total Salary - Non-Federal Licensed 4,978,647 15 Educational Service Cooperatives 0 0 0 16 Classroom FTES 116,100 16 PTES	30 English Language Learner (ELL)	12,206	X	80 Exclusions from Current Expenditures	(1,157,900)	-1,016,468
33 Career Education 0 0 83 Personnel - Non-Federal Licensed Classroom 105.73	31 Enhanced Student Achievement Funds (ESA)	501,676	511,100	81 Net Current Expenditures	16,664,771	17,969,839
33 Career Education 0 0 0 83 Personnel - Non-Federal Licensed Classroom 105.73 34 School Food Service 5,602 5,000 83.5 Total Salary - Non-Federal Licensed 4,978,647 35 Educational Service Cooperatives 0 0 0 Classroom FTES 36 Early Childhood Programs 405,600 507,000 84 Avay Salary - Non-Federal Licensed Classroom 47,088 37 Magnet School Programs 0 0 0 88 Avay Salary - Non-Federal Licensed Classroom 47,088 38 Other Non-Instructional Program Aid 0 0 516 85 Personnel - Non-Federal Licensed FTES 116.10 39 Total Restricted Revenue from State 1,739,433 1,820,018 86 Avg Salary - Non-Federal Licensed FTES 5,738,120 Sources 86 Avg Salary - Non-Federal Licensed FTES 49,424 40 Total Restricted Revenue from Federal 4,912,800 7,752,385 86 Avg Salary - Non-Federal Licensed FTES 49,424 40 Total Restricted Revenue from Federal 5,738,732 3,249,946 50urces 67 Funds: 7,739,130 87.3 Legal Balance (funds 1-2-4) 3,238,732 3,249,946 42 Balances Consol/Annexed District 0 87.3 Deposits With Paying Agents (QZAB) 11,122 3,249,946 42 Balances Consol/Annexed District 0 88 Building Fund Balance (fund 3) 7,919,176 7,139,176 43 Indirect Cost Reimbursement 61,970 22,799 89 Capital Outlay Balance/Dedicated M&O (fund 5) 684,183 674,183 44 Gains & Losses - Sale Fixed Assets 0 3,554 45 Compensation - Loss Of Fixed Assets 0 3,554 46 Other 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	32 Other Special Education	242,275	229,313	82 Per Pupil Expenditures	11,889	
34 School Food Service 5,602 5,000 83.5 Total Salary - Non-Federal Licensed 4,978,647 35 Educational Service Cooperatives 0 0 0 36 Early Childhood Programs 405,600 507,000 84 Avg Salary - Non-Federal Licensed Classroom 47,088 37 Magnet School Programs 0 0 0 38 Other Non-Instructional Program Aid 0 516 85 Personnel - Non-Federal Licensed FTES 116.10 39 Total Restricted Revenue from State Sources 1,739,433 1,820,018 40 Total Restricted Revenue from Federal Sources 1,739,433 1,820,018 50 Total Restricted Revenue from Federal Sources 1,739,433 1,820,018 60 Total Restricted Revenue from Federal Sources 1,739,433 1,820,018 7,752,385 86 Avg Salary - Non-Federal Licensed FTES 49,424 40 Total Restricted Revenue from Federal Sources 87.1 Legal Balance (funds 1-2-4) 3,238,732 3,249,946 87.2 Categorical Fund Balance 124,610 0 98 Royald Federal Sources 1,739,176 1,739,176 97.3 Deposits With Paying Agents (QZAB) 3,114,122 3,249,946 98 Balances Consol/Annexed District 0 0 88 Building Fund Balance (fund 3) 7,919,176 7,139,176 98 Gains & Losses - Sale Fixed Assets 2,463 1,000 98 Compensation - Loss Of Fixed Assets 0 30,554 99 Gorphan	33 Career Education	0			105.73	
35 Educational Service Cooperatives 0 0 0 Classroom FTEs 36 Early Childhood Programs 405,600 507,000 84 Avg Salary - Non-Federal Licensed Classroom 47,088 FTES 116.10 FTES 116.10 516 85 Personnel - Non-Federal Licensed FTES 116.10 516 85 Personnel - Non-Federal Licensed FTES 116.10 516 85 Personnel - Non-Federal Licensed FTES 5,738,120 5164 Restricted Revenue from State 5,738,120 500 86 Avg Salary - Non-Federal Licensed FTES 5,738,120 500 86 Avg Salary - Non-Federal Licensed FTES 5,738,120 500 86 Avg Salary - Non-Federal Licensed FTES 5,738,120 500 86 Avg Salary - Non-Federal Licensed FTES 5,738,120 500 86 Avg Salary - Non-Federal Licensed FTES 5,738,120 500 86 Avg Salary - Non-Federal Licensed FTES 5,738,120 500 86 Avg Salary - Non-Federal Licensed FTES 5,738,120 500 86 Avg Salary - Non-Federal Licensed FTES 5,738,120 500 86 Avg Salary - Non-Federal Licensed FTES 5,738,120 500 500 500 500 500 500 500 500 500 5	34 School Food Service	5,602	5,000		4 070 647	
36 Early Childhood Programs 405,600 507,000 84 Awg Salary - Non-Federal Licensed Classroom 47,088 37 Magnet School Programs 0 50 85 Personnel - Non-Federal Licensed FTEs 116.10 38 Other Non-Instructional Program Aid 0 516 85 Personnel - Non-Federal Licensed FTEs 5,738,120 39 Total Restricted Revenue from State Sources 1,739,433 1,820,018 85.5 Total Salary - Non-Federal Licensed FTEs 49,424 40 Total Restricted Revenue from Federal Sources 4,912,800 7,752,385 87.1 Legal Balance (funds 1-2-4) 3,238,732 3,249,946 Other Sources of Funds: 87.2 Categorical Fund Balance 124,610 0 41 Financing Sources 3,699 0 87.3 Deposits With Paying Agents (QZAB) 3,114,122 3,249,946 42 Balances Consol/Annexed District 0 0 88 Building Fund Balance (fund 3) 7,919,176 7,139,176 43 Indirect Cost Reimbursement 61,970 22,799 89 Capital Outlay Balance/Dedicated M&O (fund 5) 684,183 674,183 45 Compensation - Loss Of Fixed Assets 0 0 0 0 0 0	35 Educational Service Cooperatives	0			4,978,647	
37 Magnet School Programs 0 6 FTES 38 Other Non-Instructional Program Aid 0 516 85 Personnel - Non-Federal Licensed FTES 116.10 39 Total Restricted Revenue from State Sources 1,739,433 1,820,018 85.5 Total Salary - Non-Federal Licensed FTES 5,738,120 40 Total Restricted Revenue from Federal Sources 4,912,800 7,752,385 87.1 Legal Balance (funds 1-2-4) 3,238,732 3,249,946 80 Avg Salary - Non-Federal Licensed FTES 49,424 40 <td< td=""><td>36 Early Childhood Programs</td><td>405,600</td><td>507,000</td><td>84 Avg Salary - Non-Federal Licensed Classroom</td><td>47,088</td><td></td></td<>	36 Early Childhood Programs	405,600	507,000	84 Avg Salary - Non-Federal Licensed Classroom	47,088	
39 Total Restricted Revenue from State Sources 1,739,433 1,820,018 85.5 Total Salary - Non-Federal Licensed FTEs 49,424 40 Total Restricted Revenue from Federal 4,912,800 7,752,385 87.1 Legal Balance (funds 1-2-4) 3,238,732 3,249,946 87.2 Categorical Fund Balance (funds 1-2-4) 124,610 0 Other Sources of Funds: 87.3 Deposits With Paying Agents (QZAB) 0 0 41 Financing Sources 3,699 0 87.4 Net Legal Bal (Excl Cat & QZAB) 3,114,122 3,249,946 82 Balances Consol/Annexed District 0 88 Building Fund Balance (fund 3) 7,919,176 7,139,176 83 Indirect Cost Reimbursement 61,970 22,799 89 Capital Outlay Balance/Dedicated M&O (fund 5) 684,183 674,183 45 Gompensation - Loss Of Fixed Assets 0 30,554 46 Other 0 0 0 47 Total Other Sources of Funds 68,133 54,353 48 Total Revenue and Other Sources of 22,387,029 24,820,874	37 Magnet School Programs	0	0	FTEs		
Sources 86 Avg Salary - Non-Federal Licensed FTEs 49,424 40 Total Restricted Revenue from Federal Sources 4,912,800 7,752,385 87.1 Legal Balance (funds 1-2-4) 3,238,732 3,249,946 Other Sources of Funds: 87.2 Categorical Fund Balance 124,610 0 41 Financing Sources 3,699 0 87.4 Net Legal Bal (Excl Cat & QZAB) 3,114,122 3,249,946 42 Balances Consol/Annexed District 0 0 88 Building Fund Balance (fund 3) 7,919,176 7,139,176 43 Indirect Cost Reimbursement 61,970 22,799 89 Capital Outlay Balance/Dedicated M&O (fund 5) 684,183 674,183 45 Compensation - Loss Of Fixed Assets 0 30,554 46 Other 0 0 0 47 Total Other Sources of Funds 68,133 54,353 48,20,874 48,20,874 48,20,874	38 Other Non-Instructional Program Aid	0	516	85 Personnel - Non-Federal Licensed FTEs	116.10	
40 Total Restricted Revenue from Federal Sources 7,752,385 Sources 87.1 Legal Balance (funds 1-2-4) 3,238,732 3,249,946 Sources 87.2 Categorical Fund Balance (funds 1-2-4) 124,610 0 Other Sources of Funds: 87.3 Deposits With Paying Agents (QZAB) 0 0 41 Financing Sources 3,699 0 87.4 Net Legal Bal (Excl Cat & QZAB) 3,114,122 3,249,946 42 Balances Consol/Annexed District 0 0 88 Building Fund Balance (fund 3) 7,919,176 7,139,176 43 Indirect Cost Reimbursement 61,970 22,799 89 Capital Outlay Balance/Dedicated M&O (fund 5) 684,183 674,183 44 Gains & Losses - Sale Fixed Assets 2,463 1,000 45 Compensation - Loss Of Fixed Assets 0 30,554 46 Other 0 0 0 47 Total Other Sources of Funds 68,133 54,353 48 Total Revenue and Other Sources of 22,387,029 24,820,874	39 Total Restricted Revenue from State	1,739,433	1,820,018	85.5 Total Salary - Non-Federal Licensed FTEs	5,738,120	
Sources 87.2 Categorical Fund Balance 124,610 0 Other Sources of Funds: 87.3 Deposits With Paying Agents (QZAB) 0 0 41 Financing Sources 3,699 0 87.4 Net Legal Bal (Excl Cat & QZAB) 3,114,122 3,249,946 42 Balances Consol/Annexed District 0 0 88 Building Fund Balance (fund 3) 7,919,176 7,139,176 43 Indirect Cost Reimbursement 61,970 22,799 89 Capital Outlay Balance/Dedicated M&O (fund 5) 684,183 674,183 45 Compensation - Loss Of Fixed Assets 0 30,554 46 Other 0 0 0 47 Total Other Sources of Funds 68,133 54,353 54,353 48 Total Revenue and Other Sources of 22,387,029 24,820,874 48 Expense of Entree In Contract of Entree In Co	Sources			86 Avg Salary - Non-Federal Licensed FTEs	49,424	
S7.2 Categorical Fund Balance 124,610 0 Other Sources of Funds: 87.2 Categorical Fund Balance 124,610 0 41 Financing Sources 3,699 0 87.4 Net Legal Bal (Excl Cat & QZAB) 3,114,122 3,249,946 42 Balances Consol/Annexed District 0 0 88 Building Fund Balance (fund 3) 7,919,176 7,139,176 43 Indirect Cost Reimbursement 61,970 22,799 89 Capital Outlay Balance/Dedicated M&O (fund 5) 684,183 674,183 45 Compensation - Loss Of Fixed Assets 0 30,554 46 Other 0 0 0 0 47 Total Other Sources of Funds 68,133 54,353 54,353 48 Total Revenue and Other Sources of 22,387,029 24,820,874 48 Excl Cat & QZAB) 3,114,122 3,249,946 674,183		4,912,800	7,752,385	87.1 Legal Balance (funds 1-2-4)	3,238,732	3,249,946
41 Financing Sources 3,699 0 87.4 Net Legal Bal (Excl Cat & QZAB) 3,114,122 3,249,946 42 Balances Consol/Annexed District 0 0 88 Building Fund Balance (fund 3) 7,919,176 7,139,176 43 Indirect Cost Reimbursement 61,970 22,799 89 Capital Outlay Balance/Dedicated M&O (fund 5) 684,183 674,183 44 Gains & Losses - Sale Fixed Assets 2,463 1,000 45 Compensation - Loss Of Fixed Assets 0 30,554 46 Other 0 0 0 47 Total Other Sources of Funds 68,133 54,353 48 Total Revenue and Other Sources of 22,387,029 24,820,874				87.2 Categorical Fund Balance	124,610	0
42 Balances Consol/Annexed District 0 0 0 88 Building Fund Balance (fund 3) 7,919,176 7,139,176 43 Indirect Cost Reimbursement 61,970 22,799 89 Capital Outlay Balance/Dedicated M&O (fund 5) 684,183 674,183 44 Gains & Losses - Sale Fixed Assets 2,463 1,000 45 Compensation - Loss Of Fixed Assets 0 30,554 46 Other 0 0 0 47 Total Other Sources of Funds 68,133 54,353 48 Total Revenue and Other Sources of 22,387,029 24,820,874				87.3 Deposits With Paying Agents (QZAB)	0	0
43 Indirect Cost Reimbursement 61,970 22,799 89 Capital Outlay Balance/Dedicated M&O (fund 5) 684,183 674,183 44 Gains & Losses - Sale Fixed Assets 2,463 1,000 45 Compensation - Loss Of Fixed Assets 0 30,554 46 Other 0 0 0 47 Total Other Sources of Funds 68,133 54,353 48 Total Revenue and Other Sources of 22,387,029 24,820,874				87.4 Net Legal Bal (Excl Cat & QZAB)	3,114,122	3,249,946
44 Gains & Losses - Sale Fixed Assets 2,463 1,000 45 Compensation - Loss Of Fixed Assets 0 30,554 46 Other 0 0 0 47 Total Other Sources of Funds 68,133 54,353 48 Total Revenue and Other Sources of 22,387,029 24,820,874	TOTAL PROPERTY OF THE TANK THE PROPERTY OF THE			1 Section 19 Section 1	7,919,176	7,139,176
45 Compensation - Loss Of Fixed Assets 0 30,554 46 Other 0 0 47 Total Other Sources of Funds 68,133 54,353 48 Total Revenue and Other Sources of 22,387,029 24,820,874				89 Capital Outlay Balance/Dedicated M&O (fund 5)	684,183	674,183
46 Other 0 0 0 47 Total Other Sources of Funds 68,133 54,353 48 Total Revenue and Other Sources of 22,387,029 24,820,874						
47 Total Other Sources of Funds 68,133 54,353 48 Total Revenue and Other Sources of 22,387,029 24,820,874	TOTAL ACCUSED CALL COMMON OF CALCON CO. HOLOCOTHER, CO. C. SCHICECCO PRODUCT COMMON COM-					
48 Total Revenue and Other Sources of 22,387,029 24,820,874						
		22,387,029	24,820,874			