

Annual Statistical Report 2014/2015

County: LOGAN

BOONEVILLE SCHOOL DISTRICT

LEA: 4201000

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles	203				
2 ADA	1,183				
3 ADA Pct Change over 5 Years	-10%				
4 4 Qtr ADM	1,258				
5 Prior Year 3 Qtr ADM	1,284				
6 Assessment	83,369,850				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	15.20				
12 Total Mills	40.20				
13 Total Debt Bond/Non Bond	13,035,605				
State and Local Revenue					
14 Property Tax Receipts (Incl URT)	3,251,901	3,009,914			
15 Other Local Receipts	838,289	460,577			
16 Revenue From Intern Srcs	3,458	3,458			
17.1 Foundation Funding (Excl URT)	6,254,557	6,224,593			
17.2 98% of URT X Assessment less Net Revenues	100,000	100,000			
18 Student Growth Funding	0	0			
19 Declining Enrollment Funding	104,206	76,045			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Supplemental Millage Incent. Funds	0	0			
23 Other Unrestricted State Funding	0	0			
24 Total Unrestricted Revenue from State and Local Sources	10,552,411	9,874,588			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	34,247	32,849			
27 Other Regular Education	37,128	11,763			
Special Education:					
28 Gifted And Talented	2,350	1,459			
29 Alt. Learning Environment (ALE)	72,148	53,741			
30 English Language Learner (ELL)	2,219	3,000			
31 National School Lunch State Categorical Funds (NSL)	789,537	952,388			
32 Other Special Education	60,629	49,114			
33 Career Education	78,437	17,062			
34 School Food Service	5,362	5,362			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	97,200	97,200			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Program Aid	174,547	140,432			
39 Total Restricted Revenue from State Sources	1,353,803	1,364,370			
40 Total Restricted Revenue from Federal Sources	1,919,779	1,758,729			
Other Sources of Funds:					
41 Financing Sources	-1,242	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	3,120	2,000			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	785,528	0			
46 Other	89	90			
47 Total Other Sources of Funds	787,496	2,090			
48 Total Revenue and Other Sources of Funds from All Sources	14,613,489	12,999,777			
CURRENT EXPENDITURES					
Instruction:					
49 Regular Instruction			4,922,664	5,274,080	
50 Special Education			799,296	782,010	
51 Career Education			421,396	363,853	
52 Adult Education			0	0	
53 Compensatory Education			365,417	450,769	
54 Other			339,399	339,227	
55 Total Instruction			6,848,172	7,209,939	
District Level Support:					
56 General Administration			314,825	319,712	
57 Central Services			361,140	352,869	
58 Maintenance & Operations Of Plant			1,249,581	1,078,805	
59 Student Transportation			541,491	567,394	
60 Othr District Level Support Service			55,364	32,457	
61 Total District Support Services			2,522,400	2,351,237	
School Level Support:					
62 Student Support Services			511,686	521,560	
63 Instructional Staff Support Service			881,120	678,762	
64 School Administration			577,128	559,906	
65 Total District Support Services			1,969,934	1,760,228	
Non-Instructional Services:					
66 Food Service Operations			785,206	742,102	
67 Other Enterprise Operations			89,895	0	
68 Community Operations			365	3,000	
69 Other Non-Instructional Services			0	0	
70 Total Non-Instructional Services			875,467	745,102	
71 Facilities Acquisition And Const.			1,251,635	10,000	
72 Debt Service			473,418	642,315	
75 Other Non-Programmed Costs			0	6,584	
76 Total Expenditures			13,941,026	12,725,405	
77 Less: Capital Expenditures			(1,425,979)	-119,762	
78 Less: Debt Service			(473,418)	-642,315	
79 Total Current Expenditures			12,041,629	11,963,328	
80 Exclusions from Current Expenditures			(686,384)	-509,917	
81 Net Current Expenditures			11,355,245	11,453,411	
82 Per Pupil Expenditures			9,598		
83 Personnel - Non-Federal Licensed Classroom FTEs			94.94		
83.5 Total Salary - Non-Federal Licensed Classroom FTEs			4,258,823		
84 Avg Salary - Non-Federal Licensed Classroom FTEs			44,858		
85 Personnel - Non-Federal Licensed FTEs			102.11		
85.5 Total Salary - Non-Federal Licensed FTEs			4,800,747		
86 Avg Salary - Non-Federal Licensed FTEs			47,015		
87.1 Legal Balance (funds 1-2-4)			2,102,355	2,152,054	
87.2 Categorical Fund Balance			110,576	64,959	
87.3 Deposits With Paying Agents (QZAB)			0	0	
87.4 Net Legal Bal (Excl Cat & QZAB)			1,991,779	2,087,095	
88 Building Fund Balance (fund 3)			399,841	722,434	
89 Capital Outlay Balance/Dedicated M&O (fund 5)			0	0	