

# Annual Statistical Report 2015/2016

County: LOGAN

BOONEVILLE SCHOOL DISTRICT

LEA: 4201000

	2015/2016 Actual	2016/2017 Budget		2015/2016 Actual	2016/2017 Budget
1 Area in Square Miles	203		<b>CURRENT EXPENDITURES</b>		
2 ADA	1,147		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	-11%		49 Regular Instruction	4,772,125	5,389,675
4 4 Qtr ADM	1,222		50 Special Education	812,740	802,585
5 Prior Year 3 Qtr ADM	1,261		51 Career Education	357,446	410,444
6 Assessment	83,625,343		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	426,154	635,243
8 URT Mills	25.00		54 Other	344,586	408,603
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>6,713,051</b>	<b>7,646,551</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	15.20		56 General Administration	321,782	327,399
12 Total Mills	40.20		57 Central Services	255,501	297,146
13 Total Debt Bond/Non Bond	12,800,000		58 Maintenance & Operations Of Plant	1,119,771	1,114,978
<b>State and Local Revenue</b>			59 Student Transportation	463,900	658,632
14 Property Tax Receipts (Incl URT)	3,162,568	3,049,234	60 Othr District Level Support Service	104,602	80,224
15 Other Local Receipts	408,407	412,458	<b>61 Total District Support Services</b>	<b>2,265,555</b>	<b>2,478,378</b>
16 Revenue From Interm Srcs	3,039	3,038	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	6,229,325	6,038,065	62 Student Support Services	511,413	522,016
17.2 98% of URT X Assessment less Net Revenues	94,726	94,726	63 Instructional Staff Support Service	693,389	577,850
18 Student Growth Funding	0	0	64 School Administration	554,013	536,513
19 Declining Enrollment Funding	76,045	131,591	<b>65 Total School Support Services</b>	<b>1,758,816</b>	<b>1,636,379</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	795,964	769,524
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	104,805	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	4,296	5,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>9,974,110</b>	<b>9,729,112</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>905,066</b>	<b>774,524</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	10,617	9,000
<b>Regular Education:</b>			72 Debt Service	612,436	697,399
26 Professional Development	32,849	31,817	75 Other Non-Programmed Costs	62	0
27 Other Regular Education	12,267	15,258	<b>76 Total Expenditures</b>	<b>12,265,602</b>	<b>13,242,230</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(40,429)	-297,510
28 Gifted And Talented	2,120	1,000	78 Less: Debt Service	(612,436)	-697,399
29 Alt. Learning Environment (ALE)	53,741	82,599	<b>79 Total Current Expenditures</b>	<b>11,612,736</b>	<b>12,247,322</b>
30 English Language Learner (ELL)	1,620	0	80 Exclusions from Current Expenditures	(722,709)	-481,532
31 National School Lunch State Categorical Funds (NSL)	952,388	922,778	<b>81 Net Current Expenditures</b>	<b>10,890,027</b>	<b>11,765,790</b>
32 Other Special Education	46,443	54,367	82 Per Pupil Expenditures	9,494	
33 Career Education	17,063	52,842	83 Personnel - Non-Federal Licensed Classroom FTEs	90.00	
34 School Food Service	5,115	5,115	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,035,808	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,842	
36 Early Childhood Programs	106,630	97,200	85 Personnel - Non-Federal Licensed FTEs	95.87	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,453,002	
38 Other Non-Instructional Program Aid	167,932	132,536	86 Avg Salary - Non-Federal Licensed FTEs	46,448	
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,398,166</b>	<b>1,395,512</b>	87.1 Legal Balance (funds 1-2-4)	2,813,745	2,722,843
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,871,883</b>	<b>1,994,870</b>	87.2 Categorical Fund Balance	89,077	26,922
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	2,824	87.4 Net Legal Bal (Excl Cat & QZAB)	2,724,669	2,695,921
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	769,475	884,585
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	3,421	0			
46 Other	94	100			
<b>47 Total Other Sources of Funds</b>	<b>3,515</b>	<b>2,924</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,247,673</b>	<b>13,122,417</b>			