



Stamford ISD  
ESSER III Use of Funds Plan

(1<sup>st</sup> Draft – 7/21/21)  
(2<sup>nd</sup> Draft – 8/17/21)  
(Updated – 9/17/21)  
(Updated 12/15/21)  
(Updated and Feedback – 2/16/22)  
(Board review – 2/21/22)  
(DSBM review – 3/8/22)  
(DSBM review – 6/8/22)  
(Public/board review and feedback – 6/20/22)  
(Public/board review and feedback – 12/8/22)  
(DSBM review/update) - 6/12/23  
(Public/board review and feedback - 6/12/23)

Amount - \$1,486,686

Timeline – current through September 2023

**20% Requirement (\$297,337)**

Additional Counselor/Interventionist - \$123,000 (two-year cost, 21-22, 22-23)

SEL program – \$10,800 (all campuses, two-year cost, 21-22, 22-23)

After school tutorials - \$55,000 (three-year cost)

After school transportation - \$15,000 (three-year cost)

Summer school 2022, 2023 – \$20,500 (three-year cost)

Online curriculum – \$22,000 (three-year cost)

NWEA MAP for SISD- \$26,500 (two-year cost, 22-23, 23-24)

TIL - \$20,000 (two-year, 21-22, 22-23)

Instructional Coach (2 part time) - \$68,000

*Total - \$360,800*

**80% (\$1,189,349)**

Indirect cost - \$188,394

GermBlast - \$46,000 (two-year cost, 21-22, 22-23)

Additional custodian - \$46,000 (\$6,000 for 21-22, \$40,000 for 22-23)

One-time completion of year retention staff stipend – (June 2022 - \$151,769, June 23 - \$97,314)

ESC grant management - \$30,000

Canvas - \$15,000 (two-year cost, 21-22, 22-23)

Testhound - \$9,600 (two-year cost, 21-22, 22-23)

Gen Ed salaries - \$724,268\* (two-year cost)

*Total - \$1,208,261*

*Total of 20% set aside and 80% - \$1,569,061*

Stamford ISD received input from all groups listed in the IFR including teachers, principals, staff and administrators, parents and students, civil rights groups, and individuals representing underserved students through three public meetings and an online survey that ended on June 4, 2021.