



**Regular Meeting
AGENDA
ALASKA GATEWAY SCHOOL DISTRICT
REGIONAL SCHOOL BOARD MEETING**

**Tanacross School – Tanacross, Alaska
Monday, February 18th, 2019**

5:00pm WORK SESSION

- **Curriculum – Director of Curriculum and Instruction**
- **Mid-winter Budget Revision – Chief Financial Officer**

REGULAR MEETING CALLED TO ORDER at 6pm

President

ROLL CALL

Secretary-Treasurer

PLEDGE OF ALLEGIANCE

President

HEARING OF VISITORS ON AGENDA ITEMS¹

President

RECEIVING OF DELEGATIONS & PRESENTATIONS

President

ACTION ITEMS - ROUTINE MATTERS

President

1. Approval of Agenda
2. Approval of 1.14.19 RSB Meeting Minutes

ACTION ITEMS - OLD BUSINESS

President

NONE

ACTION ITEMS - NEW BUSINESS

President

3. Personnel Actions –
4. Poll Vote Ratification on AS400 Server Purchase
5. FY19 Board Meeting Schedule
6. Approve Mentasta School trip to Hawaii
7. Approve mid-year budget revision
8. SB39 Supplemental Appropriation Resolution

REPORTS/INFORMATION/DISCUSSION

President

Administrative Reports

- Superintendent's Report
- Financial Report
- Maintenance Report
- Directors' & Principals' Reports
- Report on ESSA and Tribal Consultation Status

Superintendent

Chief Financial Officer

Maintenance Director

Directors & Principals

Special Projects Director

Correspondence/Miscellaneous

Superintendent

HEARING OF VISITORS ON NON-AGENDA ITEMS¹

President

DISCUSSION, COMMENTS, QUESTIONS BY THE BOARD

President

FUTURE MEETING DATES

President

SUGGESTED MEETING AGENDA ITEMS

President

EXECUTIVE SESSION – For the purpose of discussing student
waivers and personnel Issues required by law to be Confidential

President

ADJOURNMENT

President

¹Members of the public who would like to comment on matters during Hearing of Visitors on Agenda Items or Hearing of Visitors on Non-Agenda Items, are asked to sign-in with the Board Secretary before the meeting starts.

Regional School Board
January 14th, 2019
Tok, Alaska Gateway School District

The meeting was called to order at 6:00 PM at the District Board Room.

Roll Call: Steve Robbins, Lorraine Titus, Daisy Northway, Frank Cook and Mike Cronk. Absent and excused were Jeff Deeter and Peter Talus.

Pledge of Allegiance

Hearing of Visitors on Agenda Items

Lorraine Titus moved to go into executive session at 6:05 PM, to discuss attendance waivers. Seconded by Mike Cronk. Motion Passed Unanimously.

Frank Cook moved to come out of executive session at 6:28 PM. Seconded by Mike Cronk. Motion Passed Unanimously.

Receiving of Delegations & Presentations

Conner English and the Spanish Club gave an update on the Costa Rica trip.

Action Items – Routine Matters.

1. Approval of the Agenda.

Frank Cook moved to approve the proposed personnel actions with the proposed \$250 Early Intent Incentives.

Seconded by Lorraine Titus.

Motion Carried Unanimously.

2. Approval of 11.15.18 RSB Meeting Minutes.

Frank Cook moved to approve the meeting minutes of 11.15.18.

Seconded by Mike Cronk.

Motion Carried Unanimously.

Lorraine Titus moved to approve the attendance waiver for Judith Albert.

Seconded by Daisy Northway.

Motion Carried Unanimously.

Lorraine Titus moved to approve the attendance waiver for Timothy Thomas.

Seconded by Daisy Northway.

Motion Carried Unanimously.

Action Items – New Business.

3. Personnel Actions – FY20 Certified Contracts.

Frank Cook moved to approve the proposed personnel actions with the proposed \$250 Early Intent Incentive.

Seconded by Lorraine Titus.

Motion Carried Unanimously.

4. Title VII Policies and Procedures.

Lorraine Titus moved to approve the Title VII Indian Education Policies and Procedures as presented.

Seconded by Daisy Northway.

Motion Carried Unanimously.

5. AS 14.30.361 (Human Reproductive Education) Compliance.

Frank Cook moved to approve the curricular materials, along with the addition of the Public Health Nurse identified as an approved instructor, in compliance with AS 14.30.361, for the upcoming year.

Seconded by Lorraine Titus.

Motion Carried Unanimously.

6. Teacher Board Representative.

Lorraine Titus moved to approve Erica Burnham as the Teacher Representative on the Regional School Board.

Seconded by Mike Cronk.

Motion Carried Unanimously.

7. District Construction Account.

Frank Cook moved to approve opening a Construction Account at Denali State Bank.

Seconded by Mike Cronk.

Motion Carried Unanimously.

8. AASB Membership & February Fly-in.

Lorraine Titus moved to approve AASB membership for FY20.

Seconded by Daisy Northway.

Motion Carried Unanimously.

9. Board Policy Review Committee.

Mike Cronk moved to form a standing Policy Review Committee.

Seconded by Lorraine Titus.

Motion Carried Unanimously.

10. Spanish Club – Costa Rica.

Frank Cook moved to approve the Spanish Club's trip to Costa Rica.

Seconded by Mike Cronk.

Motion Carried Unanimously.

Reports/Information/Discussion

Superintendent's Report

Financial Report

Maintenance Report

Directors' & Principals' Reports

Report on ESSA and Tribal Consultation Status

Hearing of Visitors on Non-Agenda Items

Discussion, Comments and Questions by Members of the Board

Future Meeting Date: February 18th, 2019 at 6 PM – Tanacross School.

Suggested Agenda Items: Attendance Policy Waiver, Student Travel

Mike Cronk moved to adjourn the meeting at 7:36 PM. Seconded by Lorraine Titus.
Motion Passed Unanimously.

I hereby submit that these minutes have been approved by the District Board of Education sitting in regular session as the official minutes of the January 14th, 2019 meeting.

Secretary/Treasurer

To: Regional School Board

Date: February 18th, 2019

From: Superintendent's Office

Agenda Item: 3

Issue: Personnel Actions

Background Information

Certified Personnel Resignations (*UPDATED) With the recommendation of site and district supervisors, the Administration proposes to offer the following non-tenured teacher contract.

- *Keane Richards¹ – Tok School HS Science

Certified Personnel Resignations (*UPDATED)

- Julie Selves
- *James Doering
- *Scott Holmes
- *Janine Holmes

Classified Hires – The following hires have been completed during this period and are recommended by the administration for acceptance to the.

- Kelly Jepsen – Dot Lake School Preschool Aide
- Rachel White – Dot Lake GAP Site Coordinator
- Vanessa Jimmie – Northway Intensive Aide
- Delilah Glazier – Northway Intensive Aide
- Christina Paul – Northway Teachers Aide
- Jaycee Peet – Tanacross Intensive Aide
- Shanna Joe – Tetlin Aide

¹ *Currently completing second year with AGSD*

Administrative Recommendation:

Approve the above hires as recommended.

To: Regional School Board

Date: February 18, 2019

From: Superintendent's Office

Agenda Item: 4

Issue: Poll Vote Ratification of AS400 Server Purchase

Background Information:

At the end of last month our AS400 Server, which is used in the Business Office, and is used to manage and track the financial affairs of the district, went down. The AS400 is required to meet payroll, create 1099's, do quarterly reports, submit impact aid, and audit reporting. After a review of the problem was made by EMA, who provides technical support for the AS400, and it was determined that the main board of the server had stopped working, and we needed a new one. Because of the amount, a poll vote was conducted to initiate the purchase of a new AS400 Server, for \$30,000. We were able to find one for \$26,200, and as of the writing of this, it is in Seattle. It is expected that it will be installed and fully operational next weekend (by the time of the RSB meeting).

Administrative Recommendations:

Ratify the poll vote.

To: Regional School Board

Date: January 22, 2018

From: Superintendent's Office

Issue: Replacing AS400 Financial Server

Background Information:

This past weekend the AS400 server quit working, EMA (Educational Management Associates) attempted to get it back up, unsuccessfully. They have determined that the server needs to be replaced. The server is no longer under maintenance as it is too old. The last time we upgraded was June of 2007. At this time we need to replace the server, we are unable to perform any of our financial duties without it. We have payroll to meet, 1099's, quarterly reports and our Impact Aid application to get out by 01/31/2019. Time is of the essence.

We have considered a variety of options including using a temporary cloud based system, having this computer system repaired, buying a new one with a warranty is our best option at this point.

We have a price of \$30,000 for a new server, we may be able to get it for less but it will not exceed this amount. We have these funds available in our equipment repair and replace account in the 502 funds.

Administrative Recommendation:

Approve purchase and installation of AS400 server.

Yes No

- Peter Talus *yes*
- Steve Robbins
- Lorraine Titus *yes*
- Jeff Deeter *yes*
- Daisy Northway *yes*
- Mike Cronk *yes*
- Frank Cook *yes*

Called & left msg & emailed
1/22/18 1/23/18

dsparke

To: Regional School Board

Date: February 18, 2019

From: Superintendent's Office

Agenda Item: 5

Issue: FY19 Regional School Board Meeting Schedule

Background Information:

The Board has typically adopted a meeting schedule to ensure that the RSB meetings are held in each site at least once every two years. The Administration recommends the following Board Meeting Schedule for the remainder of this year:

3.18.19	No Meeting (due to Spring Break, Job Fairs, etc)
4.15.19	Eagle
5.20.19	Mentasta
6.17.19	Boardroom
7.15.19	No meeting
8.19.19	Boardroom

Previous Meeting Dates and locations:

FY19 Meeting Date/Location

8.27.18	Boardroom
9.24.18	Boardroom
10.15.18	Tetlin
11.19.18	Boardroom
1.21.19	Boardroom
2.18.19	Tanacross*

FY17 Meeting Date/Location

6.18.16	Boardroom
8.15.16	Boardroom
9.26.16	Boardroom
10.17.16	Boardroom
11.14.16	Boardroom
1.16.17	Tok School
2.13.17	Boardroom
4.17.17	Boardroom
5.30.17	Boardroom

FY 18 Meeting Date/Location

8.21.17	Boardroom
9.18.17	Eagle
10.16.17	Dot Lake
11.20.17	Mentasta
12.18.17	Boardroom
1.15.18	Boardroom
2.19.18	Boardroom
3.5.18	Tanacross
4.16.18	Boardroom
5.21.18	Northway
6.18.18	Tok School

FY16 Meeting Date/Location

8.17.15	Boardroom
9.21.15	Eagle
10.19.15	Boardroom
11.16.15	Tanacross
1.18.16	Tok School
2.15.16	Tetlin
3.16.15	Boardroom
4.21.16	Boardroom
5.18.16	Boardroom
6.20.16	Boardroom

Administrative Recommendations:

Adopt a meeting schedule that allows for members of the Board to visit each school

To: Regional School Board

Date: February 18, 2019

From: Superintendent's Office

Agenda Item: 6

Issue: Approve Mentasta School Student Trip to Hawaii

Background Information:

Mentasta School is requesting permission under BP5161 to take an out of state student trip to Hawaii. The proposed trip is scheduled for April 26th, to May 5th. Enclosed please find information from Mentasta School that outlines the major elements of the proposed trip. All requirements of BP5161 have been reviewed by the Administration, and Form AR51761 is submitted for your review. Additionally, Principal Roach will be on hand during the meeting to respond to any questions.

Administrative Recommendations:

Approve the Mentasta School Student Trip to Hawaii as presented.

AR 5161 Student Out of State Travel Request

Please fill out this form completely, and through your site administrator, submit to the Superintendent for inclusion on the next Board agenda. Per BP8820, student out of state travel request's must be presented two Board meetings Prior to departure.

Name of School: Mentasta School

Date of Travel: 4/26/19 to 05/05/19
Mo/Day/Year Mo/Day/Year

Travel Summary

Provide a brief narrative overview of the proposed travel in the space below.
(Will expand as needed)

1. Leave Mentasta Village, travel to Anchorage, fly to Kona Hawaii stay at the Island Breeze retreat facility and return to MLKTS on 5/6/19

Education Plan

Identify the educational goals of the trip. Attach/Include literature as appropriate and available.
(Will expand as needed)

1. To learn about the Hawaiian culture and share our culture with those we meet.

Participating Students

Attach a separate list of those participating students and their cell phone numbers (as appropriate).

Chaperones

Attach a list the chaperones. Whenever travel requires an overnight stay, chaperones of same gender as student(s) will be selected. A chaperone is required for every ten students in grades 9-12; 8 students in grades 6-8; and 6 students in grades K-5.

Head Chaperone: Pepper Good

Cell: 541-410-4197

Travel Itinerary

Attach daily itinerary for each day of travel that includes: (add or attach pages/literature as needed)

- Airlines with flight numbers, and departure and arrival times.
- Car rental companies if any.
- Lodging details. Identify location and contact information.
- Itemized Budget.

see attached documents

Site Administrator's approval

I certify that all travel requirements as indicated in BP5160, BP5162, and BP8820, and have been followed, and that the site Advisory School Board or Community School Advisory Committee have approved this travel request.

Craig A Roach

Printed Name

[Signature]

Signature

02/04/19

Date

06/15/09

Alaska Gateway School District

Mentasta School Trip to Hawaii
See attached Form AR5161

Island Breeze Makapala is located on the northern tip of the Big Island of Hawaii. This resort/retreat area will be where the MLKJS student travelers are staying for the entire duration of the trip, 4/26/19 to 5/5/19

Trip Schedule:

Travel is set for the last week of April, from 4/26/19 to 5/5/19; students will travel to Anchorage by van, and fly to Kona direct or through Honolulu based on ticket cost. We have the required funds for travel.

Eligibility requirements for travel are the same as for extra-curriculum sports - C average and no Fs.

Mentasta PAC has discussed the idea of a school trip for the past several years. This trip was approved during the last January PAC meeting. The Island Breeze retreat facility is affiliated with Alaska Blaze a church group that meets organizes activities in Mentasta every summer. Island Breeze retreat has two large four bedroom houses and a large area for meetings and activities. Food will be purchased at local stores, and all meals will be cooked by students and chaperones.

The purpose of this trip is to learn about the Hawaiian culture including farming, cultural singing and dancing, local history, hiking and viewing close up (but not too close!) of volcanic activity.

Approximate saving thus far \$20,000 plus. Approximate trip cost \$20,000. Fundraising will continue.

Itinerary

Day 0 Travel:

- Travel to Anchorage overnight stay at Lumen Christi School.

Day1: Makapala, Hawaii:

- Arrive Kona Airport pick up rental(s) drive 1 hr to Makapala. Possible shopping trip to Costco (or send money prior to have Ms. Lis shop) welcome Hawaiian protocol - Makapala Evening- History and stories of King Kamehameha

Day 2: Hike Pololu - link stories of Kamehameha to the hike historical sights in Kohala King Statue Evening - Hula workshop

Day 3. Go to Loi (traditional Hawaiian garden) Work and then waterfall students then have lunch at Community Garden in Makapala Evening - TBA

Tim Olson	Olson	
Craig Roach	Roach	Cell 907-505-5282

Students; Some students have cell phones and those numbers will be shared with staff and district office

Name		Grade
Colin	Wolf	5
Neveah	Evans-John	5
Denesy	Chickalusion	5
Nola	Debler	5
Danica	Sanford	5
Shynnae	Patrick	6
Duane	Kaase II	7
Tashena	Craig	8
Micah	David	8
Illeana	Debler	8
Shaluana	Kaase	8
Balena	Debler	9
Ronnie	Ewan-Lincoln	9
Matthew	Sanford	12
Cierra	David	12

To: Regional School Board

Date: February 18th, 2019

From: Superintendent's Office

Agenda Item: 7

Issue: Mid-year Budget Revision

Background Information

At this point in the year it is normal to make basic budget adjustments to the budget of the General fund. We know now what our OASIS student numbers are, what our teachers will actually cost, and are able to make adjustments based on anticipated income and expenses. The enclosed revisions to the budget will be reviewed with the Board during the scheduled work session before the meeting, giving members of the Board an opportunity to ask questions about any concerns that they may have.

Administrative Recommendation:

Approve the attached mid-year Budget Revision as recommended.

Amount Awarded \$ 11,046,836.00 Site: General
 Amount Budgeted \$ 11,046,836.00 Dept:
 Date: February 8, 2019

Page 1
 Date: 02/08/2019
 Revision #2

FND	LOC	FNC	PRG	OBJ	Category	Current Budget	Revision	Revised Budget
100	001	100	000	315	Teacher	152,795.00	20000.00	172,795.00
100	001	100	000	323	Aides	17,358.00	2373.00	19,731.00
100	001	100	000	329	Substitute/Temporary	14,000.00	-11500.00	2,500.00
100	001	100	000	361	Health/Life Insurance	61,433.00	-252.00	61,181.00
100	001	100	000	362	Unemployment	1,000.00	-1000.00	0,000.00
100	001	100	000	363	Worker's Compensation	1,989.00	1891.00	3,880.00
100	001	100	000	364	Fica/Medicare	3,544.00	710.00	4,254.00
100	001	100	000	365	TRS	19,191.00	2513.00	21,704.00
100	001	100	000	366	PERS	3,820.00	660.00	4,480.00
100	001	100	000	450	Supplies, Materials & Med	3,464.00	0.00	3,464.00
100	001	100	000	491	Dues & Fees	0,825.00	75.00	0,900.00
							15470.00	
100	001	200	000	315	Teacher	7,683.00	6172.00	13,855.00
100	001	200	000	323	Aides	33,201.00	3370.00	36,571.00
100	001	200	000	329	Substitute/Temporary	4,500.00	-2500.00	2,000.00
100	001	200	000	361	Health/Life Insurance	2,560.00	2100.00	4,660.00
100	001	200	000	362	Unemployment	0,250.00	-250.00	0,000.00
100	001	200	000	363	Worker's Compensation	0,990.00	250.00	1,240.00
100	001	200	000	364	Fica/Medicare	4,383.00	-1283.00	3,100.00
100	001	200	000	365	TRS	0,965.00	-140.00	0,825.00
100	001	200	000	366	PERS	7,304.00	4525.00	11,829.00
							12244.00	
100	001	400	000	313	Principal	7,683.00	-200.00	7,483.00
100	001	400	000	361	Health/Life Insurance	2,424.00	-32.00	2,392.00
100	001	400	000	362	Unemployment	0,075.00	-75.00	0,000.00
100	001	400	000	363	Worker's Compensation	0,115.00	70.00	0,185.00
100	001	400	000	364	Fica/Medicare	0,111.00	0.00	0,111.00
100	001	400	000	365	TRS	0,964.00	0.00	0,964.00
100	001	400	000	420	Staff Travel	1,500.00	-1000.00	0,500.00
100	001	400	000	433	Communication	4,600.00	0.00	4,600.00
100	001	400	000	450	Supplies, Materials & Med	0,250.00	0.00	0,250.00
100	001	400	000	491	Dues & Fees	0,450.00	289.00	0,739.00
							-948.00	
100	001	450	000	324	Support Staff	3,500.00	1500.00	5,000.00
100	001	450	000	362	Unemployment	0,025.00	-25.00	0,000.00
100	001	450	000	363	Worker's Compensation	0,052.00	23.00	0,075.00
100	001	450	000	364	Fica/Medicare	0,268.00	115.00	0,383.00
100	001	450	000	366	PERS	0,770.00	330.00	1,100.00
							1943.00	
100	001	600	000	325	Maintenance/Custodial	34,128.00	1500.00	35,628.00
100	001	600	000	329	Substitute/Temporary	0,500.00	0.00	0,500.00
100	001	600	000	361	Health/Life Insurance	24,240.00	1520.00	25,760.00
100	001	600	000	362	Unemployment	0,150.00	-150.00	0,000.00
100	001	600	000	363	Worker's Compensation	0,350.00	719.00	1,069.00
100	001	600	000	364	Fica/Medicare	2,651.00	79.00	2,730.00

100	001	600	000	366	PERS	7,508.00	332.00	7,840.00
100	001	600	000	431	Water and Sewer	1,500.00	-200.00	1,300.00
100	001	600	000	432	Garbage	2,100.00	200.00	2,300.00
100	001	600	000	435	Energy	25,000.00	0.00	25,000.00
100	001	600	000	436	Electricity	40,000.00	0.00	40,000.00
							4000.00	
100	001	700	000	425	Student Travel	0,000.00	0.00	0,000.00
100	001	700	000	450	Supplies, Materials & Med	3,784.00	0.00	3,784.00
100	001	700	000	491	Dues & Fees	1,000.00	0.00	1,000.00
							0.00	
100	002	100	000	315	Teacher	50,265.00	0.00	50,265.00
100	002	100	000	323	Aides	19,160.00	0.00	19,160.00
100	002	100	000	329	Substitute/Temporary	3,500.00	-2300.00	1,200.00
100	002	100	000	361	Health/Life Insurance	23,038.00	2798.00	25,836.00
100	002	100	000	362	Unemployment	0,700.00	-700.00	0,000.00
100	002	100	000	363	Worker's Compensation	700.00	1460.00	2160.00
100	002	100	000	364	Fica/Medicare	2,195.00	217.00	2,412.00
100	002	100	000	365	TRS	6,313.00	0.00	6,313.00
100	002	100	000	366	PERS	4,215.00	0.00	4,215.00
100	002	100	000	450	Supplies, Materials & Med	2,120.00	0.00	2,120.00
							1475.00	
100	002	200	000	315	Teacher	000.00	0.00	000.00
100	002	200	000	323	Aides	16,872.00	-16872.00	000.00
100	002	200	000	329	Substitute/Temporary	500.00	3032.46	3,532.46
100	002	200	000	361	Health/Life Insurance	000.00	0.00	000.00
100	002	200	000	362	Unemployment	150.00	-150.00	000.00
100	002	200	000	363	Worker's Compensation	395.00	-285.00	110.00
100	002	200	000	364	Fica/Medicare	1,329.00	-1029.00	300.00
100	002	200	000	366	PERS	3,715.00	-3715.00	000.00
							-19018.54	
100	002	400	000	313	Principal	5,488.00	2.00	5,490.00
100	002	400	000	361	Health/Life Insurance	2,584.00	-42.00	2,542.00
100	002	400	000	362	Unemployment	075.00	-75.00	000.00
100	002	400	000	363	Worker's Compensation	055.00	110.00	165.00
100	002	400	000	364	Fica/Medicare	080.00	42.00	122.00
100	002	400	000	365	TRS	689.00	371.00	1,060.00
100	002	400	000	420	Staff Travel	250.00	350.00	600.00
100	002	400	000	433	Communication	2,600.00	0.00	2,600.00
100	002	400	000	450	Supplies, Materials & Med	250.00	0.00	250.00
							758.00	
100	002	450	000	324	Support Staff	4,218.00	-4218.00	000.00
100	002	450	000	362	Unemployment	050.00	-50.00	000.00
100	002	450	000	363	Worker's Compensation	063.00	-63.00	000.00
100	002	450	000	364	Fica/Medicare	323.00	-323.00	000.00
100	002	450	000	366	PERS	928.00	-928.00	000.00
							-5582.00	
100	002	600	000	325	Maintenance/Custodial	11,372.00	7241.00	18,613.00
100	002	600	000	329	Substitute/Temporary	250.00	2250.00	2,500.00
100	002	600	000	362	Unemployment	075.00	-75.00	000.00
100	002	600	000	363	Worker's Compensation	175.00	490.00	665.00
100	002	600	000	364	Fica/Medicare	889.00	726.00	1,615.00
100	002	600	000	366	PERS	2,502.00	1598.00	4,100.00
100	002	600	000	435	Energy	20,000.00	0.00	20,000.00
100	002	600	000	436	Electricity	21,000.00	0.00	21,000.00
							12230.00	

100	002	700	000	425	Student Travel	2,000.00	0.00	2,000.00
100	002	700	000	450	Supplies, Materials & Med	720.00	0.00	720.00
							0.00	
100	003	100	000	315	Teacher	219,526.00	-79526.00	140,000.00
100	003	100	000	329	Substitute/Temporary	15000.00	10000.00	25000.00
100	003	100	000	361	Health/Life Insurance	69,600.00	-22309.00	47,291.00
100	003	100	000	362	Unemployment	1000.00	-1000.00	0.00
100	003	100	000	363	Worker's Compensation	3,405.00	1545.00	4,950.00
100	003	100	000	364	Fica/Medicare	3,757.00	-579.00	3,178.00
100	003	100	000	365	TRS	27572.00	-9988.00	17584.00
100	003	100	000	366	PERS	300.00	-300.00	0.00
100	003	100	000	450	Supplies, Materials & Med	4360.00	184.00	4544.00
100	003	100	199	323	Aides	500.00	-500.00	0.00
100	003	100	199	329	Substitute/Temporary	6000.00	0.00	6000.00
100	003	100	199	361	Health/Life Insurance	0.00	12.00	12.00
100	003	100	199	362	Unemployment	55.00	-55.00	0.00
100	003	100	199	363	Worker's Compensation	55.00	55.00	110.00
100	003	100	199	364	Fica/Medicare	421.00	-271.00	150.00
100	003	100	199	420	Staff Travel	2000.00	0.00	2000.00
							-102732.00	
100	003	200	000	323	Aides	93518.00	3737.00	97255.00
100	003	200	000	329	Substitute/Temporary	7200.00	12800.00	20000.00
100	003	200	000	362	Unemployment	1000.00	-1000.00	0.00
100	003	200	000	363	Worker's Compensation	1485.00	2032.00	3517.00
100	003	200	000	364	Fica/Medicare	7575.00	1395.00	8970.00
100	003	200	000	366	PERS	20574.00	822.00	21396.00
100	003	200	000	450	Supplies, Materials & Med	500.00	0.00	500.00
							19786.00	
100	003	400	000	313	Principal	11010.00	-181.00	10829.00
100	003	400	000	361	Health/Life Insurance	2,424.00	-32.00	2,392.00
100	003	400	000	362	Unemployment	0,100.00	-100.00	0,000.00
100	003	400	000	363	Worker's Compensation	0,143.00	73.00	0,216.00
100	003	400	000	364	Fica/Medicare	0,139.00	18.00	0,157.00
100	003	400	000	365	TRS	1,205.00	155.00	1,360.00
100	003	400	000	420	Staff Travel	1,200.00	-200.00	1,000.00
100	003	400	000	433	Communication	2,400.00	0.00	2,400.00
100	003	400	000	450	Supplies, Materials & Med	0,250.00	0.00	0,250.00
100	003	400	000	491	Dues & Fees	0,425.00	-425.00	0,000.00
							-692.00	
100	003	600	000	325	Maintenance Custodial	19,677.00	2323.00	22,000.00
100	003	600	000	329	Substitute/Temporary	1500.00	2500.00	4000.00
100	003	600	000	362	Unemployment	181.00	-181.00	000.00
100	003	600	000	363	Worker's Compensation	318.00	462.00	780.00
100	003	600	000	364	Fica/Medicare	1502.00	487.00	1989.00
100	003	600	000	366	PERS	4329.00	511.00	4840.00
100	003	600	000	432	Garbage	3200.00	0.00	3200.00
100	003	600	000	435	Fuel	32000.00	0.00	32000.00
100	003	600	000	436	Electricity	42000.00	0.00	42000.00
							6102.00	
100	003	700	000	331	Extra duty Pay/Classified	000.00	900.00	900.00
100	003	700	000	362	Unemployment	000.00	0.00	000.00
100	003	700	000	363	Worker's Compensation	000.00	27.00	027.00
100	003	700	000	364	Fica/Medicare	000.00	68.85	068.85
100	003	700	000	425	Student Travel	5000.00	-335.85	4664.15
100	003	700	000	450	Supplies, Materials & Med	1160.00	-660.00	500.00

							0.00	
100	004	100	000	315	Teacher	286832.00	1000.00	287832.00
100	004	100	000	329	Substitute/Temporary	12000.00	-2000.00	10000.00
100	004	100	000	361	Health/Life Insurance	108783.00	-5459.00	103324.00
100	004	100	000	362	Unemployment	2869.00	-2869.00	000.00
100	004	100	000	363	Worker's Compensation	2869.00	6065.00	8934.00
100	004	100	000	364	Fica/Medicare	4159.00	791.00	4950.00
100	004	100	000	365	TRS	36026.00	126.00	36152.00
100	004	100	000	366	PERS	500.00	0.00	500.00
100	004	100	000	420	Staff Travel	1100.00	-850.00	250.00
100	004	100	000	450	Supplies, Materials & Med	6600.00	0.00	6600.00
							-3196.00	
100	004	200	000	315	Teacher	60536.00	0.00	60536.00
100	004	200	000	323	Aides	76751.00	8249.00	85000.00
100	004	200	000	329	Substitute/Temporary	7000.00	0.00	7000.00
100	004	200	000	361	Health/Life Insurance	24240.00	-4863.00	19377.00
100	004	200	000	362	Unemployment	1000.00	-1000.00	000.00
100	004	200	000	363	Worker's Compensation	2467.00	2015.00	4482.00
100	004	200	000	364	Fica/Medicare	7577.00	101.00	7678.00
100	004	200	000	365	TRS	7603.00	0.00	7603.00
100	004	200	000	366	PERS	16885.00	1815.00	18700.00
100	004	200	000	420	Staff Travel	6000.00	0.00	6000.00
100	004	200	000	045	Supplies, Materials & Med	1500.00	0.00	1500.00
							6317.00	
100	004	400	000	313	Principal	68000.00	0.00	68000.00
100	004	400	000	361	Health/Life Insurance	20455.00	200.00	20655.00
100	004	400	000	362	Unemployment	680.00	-680.00	000.00
100	004	400	000	363	Worker's Compensation	680.00	1360.00	2040.00
100	004	400	000	364	Fica/Medicare	986.00	0.00	986.00
100	004	400	000	365	TRS	8541.00	0.00	8541.00
100	004	400	000	420	Staff Travel	1200.00	-600.00	600.00
100	004	400	000	433	Communication	2500.00	0.00	2500.00
100	004	400	000	450	Supplies, Materials & Med	250.00	0.00	250.00
100	004	400	000	491	Dues & Fees	825.00	-825.00	000.00
							-545.00	
100	004	450	000	324	Support Staff	8384.00	661.00	9045.00
100	004	450	000	329	Substitute/Temporary	000.00	0.00	000.00
100	004	450	000	362	Unemployment	050.00	-50.00	000.00
100	004	450	000	363	Worker's Compensation	125.00	159.00	284.00
100	004	450	000	364	Fica/Medicare	664.00	58.00	722.00
100	004	450	000	366	PERS	1844.00	146.00	1990.00
							974.00	
100	004	600	000	325	Maintenance/Custodial	63768.00	3732.00	67500.00
100	004	600	000	329	Substitute/Temporary	5600.00	-2000.00	3600.00
100	004	600	000	361	Health/Life Insurance	24240.00	1559.00	25799.00
100	004	600	000	362	Unemployment	500.00	-500.00	000.00
100	004	600	000	363	Worker's Compensation	1005.00	1128.00	2133.00
100	004	600	000	364	Fica/Medicare	5125.00	325.00	5450.00
100	004	600	000	366	PERS	14029.00	821.00	14850.00
100	004	600	000	431	Water & Sewer	15000.00	0.00	15000.00
100	004	600	000	432	Garbage	5200.00	4800.00	10000.00
100	004	600	000	435	Fuel	80000.00	0.00	80000.00
100	004	600	000	436	Electricity	111590.00	-1590.00	110000.00
							8275.00	
100	004	700	000	315	Extra Duty Pay/Classified	800.00	-800.00	000.00

100	004	700	000	331	Extra Duty Pay/Classified	5600.00	-1250.00	4350.00
100	004	700	000	362	Unemployment	064.00	-64.00	000.00
100	004	700	000	363	Worker's Compensation	064.00	66.50	130.50
100	004	700	000	364	Fica/Medicare	440.00	-107.22	332.78
100	004	700	000	365	TRS	100.00	-100.00	000.00
100	004	700	000	425	Student Travel	2532.00	1468.00	4000.00
100	004	700	000	450	Supplies, Materials & Med	000.00	786.72	786.72
							0.00	
100	005	100	000	315	Teacher	811803.00	14168.00	825971.00
100	005	100	000	323	Aides	5100.00	-1395.57	3704.43
100	005	100	000	329	Substitute/Temporary	35000.00	0.00	35000.00
100	005	100	000	361	Health/Life Insurance	298570.00	-756.00	297814.00
100	005	100	000	362	Unemployment	5350.00	-5350.00	000.00
100	005	100	000	363	Worker's Compensation	12650.00	13250.00	25900.00
100	005	100	000	364	Fica/Medicare	16028.00	-1088.00	14940.00
100	005	100	000	365	TRS	101962.00	1780.00	103742.00
100	005	100	000	366	PERS	1122.00	-342.00	780.00
100	005	100	000	450	Supplies, Materials & Med	22952.00	0.00	22952.00
100	005	100	000	491	Dues & Fees	900.00	0.00	900.00
							20266.43	
100	005	160	000	315	Teacher	40493.00	10394.00	50887.00
100	005	160	000	361	Health/Life Insurance	16383.00	4289.00	20672.00
100	005	160	000	362	Unemployment	405.00	-405.00	000.00
100	005	160	000	363	Worker's Compensation	605.00	922.00	1527.00
100	005	160	000	364	Fica/Medicare	587.00	151.00	738.00
100	005	160	000	365	TRS	5086.00	1306.00	6392.00
100	005	160	000	450	Supplies, Materials & Med	500.00	0.00	500.00
							16657.00	
100	005	200	000	315	Teacher	71367.00	-52792.00	18575.00
100	005	200	000	323	Aides	262062.00	-7062.00	255000.00
100	005	200	000	329	Substitute/Temporary	28000.00	4000.00	32000.00
100	005	200	000	361	Health/Life Insurance	24240.00	8920.00	33160.00
100	005	200	000	362	Unemployment	1000.00	-1000.00	000.00
100	005	200	000	363	Worker's Compensation	4980.00	8898.00	13878.00
100	005	200	000	364	Fica/Medicare	19678.00	15708.00	35386.00
100	005	200	000	365	TRS	8964.00	-6629.00	2335.00
100	005	200	000	366	PERS	57654.00	-1554.00	56100.00
100	005	200	000	420	Travel	2000.00	200.00	2200.00
100	005	200	000	450	Supplies, Materials & Med	8000.00	0.00	8000.00
							-31311.00	
100	005	352	000	323	Aides	18702.00	0.00	18702.00
100	005	352	000	329	Substitute/Temporary	1000.00	-750.00	250.00
100	005	352	000	362	Unemployment	150.00	-150.00	000.00
100	005	352	000	363	Worker's Compensation	250.00	311.00	561.00
100	005	352	000	364	Fica/Medicare	1507.00	-57.00	1450.00
100	005	352	000	366	PERS	4114.00	0.00	4114.00
100	005	352	000	450	Supplies, Materials & Med	500.00	0.00	500.00
							-646.00	
100	005	400	000	313	Principal	91800.00	0.00	91800.00
100	005	400	000	361	Health/Life Insurance	24240.00	1596.00	25836.00
100	005	400	000	362	Unemployment	500.00	-500.00	000.00
100	005	400	000	363	Worker's Compensation	1377.00	1323.00	2700.00
100	005	400	000	364	Fica/Medicare	1331.00	0.00	1331.00
100	005	400	000	365	TRS	11530.00	-226.00	11304.00
100	005	400	000	420	Staff Travel	1500.00	-500.00	1000.00

100	005	400	000	433	Communication	15000.00	-3000.00	12000.00
100	005	400	000	450	Supplies, Materials & Med	250.00	0.00	250.00
100	005	400	000	491	Dues & Fees	850.00	0.00	850.00
							-1307.00	
100	005	450	000	324	Support Staff	63082.00	0.00	63082.00
100	005	450	000	329	Substitute/Temporary	2500.00	3500.00	6000.00
100	005	450	000	361	Health/Life Insurance	24240.00	17776.00	42016.00
100	005	450	000	362	Unemployment	500.00	470.00	970.00
100	005	450	000	363	Worker's Compensation	984.00	-14.00	970.00
100	005	450	000	364	Fica/Medicare	5017.00	-72.00	4945.00
100	005	450	000	366	PERS	13878.00	341.00	14219.00
							22001.00	
100	005	600	000	325	Maintenance Custodial	88317.00	11573.00	99890.00
100	005	600	000	329	Substitute/Temporary	15000.00	15000.00	30000.00
100	005	600	000	361	Health/Life Insurance	51672.00	0.00	51672.00
100	005	600	000	362	Unemployment	500.00	-500.00	000.00
100	005	600	000	363	Worker's Compensation	1606.00	1672.00	3278.00
100	005	600	000	364	Fica/Medicare	7681.00	2973.00	10654.00
100	005	600	000	366	PERS	19430.00	-1430.00	18000.00
100	005	600	000	432	Garbage	5500.00	0.00	5500.00
100	005	600	000	433	Communication	1500.00	0.00	1500.00
100	005	600	000	435	Fuel	52000.00	0.00	52000.00
100	005	600	000	436	Electricity	122168.00	0.00	122168.00
							29288.00	
100	005	600	504	328	Construction Labor	22620.00	1000.00	23620.00
100	005	600	504	329	Substitute/Temporary	500.00	0.00	500.00
100	005	600	504	362	Unemployment	116.00	-116.00	000.00
100	005	600	504	363	Worker's Compensation	350.00	358.00	708.00
100	005	600	504	364	Fica/Medicare	1776.00	69.00	1845.00
100	005	600	504	366	PERS	4976.00	224.00	5200.00
100	005	600	504	435	Energy	1000.00	0.00	1000.00
100	005	600	504	444	Contr Site Repair	500.00	-250.00	250.00
100	005	600	504	452	Supplies, Materials & Med	10000.00	0.00	10000.00
100	005	600	504	491	Dues and Fees	100.00	-100.00	000.00
							1185.00	
100	005	600	521	321	Director/Coord. - Class	63051.00	3949.00	67000.00
100	005	600	521	325	Maintenance Custodial	44782.00	3447.00	48229.00
100	005	600	521	329	Substitute/Temporary	11808.00	0.00	11808.00
100	005	600	521	361	Health/Life Insurance	51672.00	0.00	51672.00
100	005	600	521	362	Unemployment	565.00	-565.00	000.00
100	005	600	521	363	Worker's Compensation	1692.00	2120.00	3812.00
100	005	600	521	364	Fica/Medicare	8632.00	1243.00	9875.00
100	005	600	521	366	PERS	23724.00	1626.00	25350.00
100	005	600	521	410	Professional/Technical	3000.00	0.00	3000.00
100	005	600	521	420	Staff Travel	2000.00	0.00	2000.00
100	005	600	521	432	Garbage	914.00	0.00	914.00
100	005	600	521	435	Energy	35000.00	5000.00	40000.00
100	005	600	521	441	Rentals	1000.00	0.00	1000.00
100	005	600	521	452	Maintenance Supplies	24646.00	0.00	24646.00
100	005	600	521	491	Dues & Fees	1000.00	-1000.00	000.00
							15820.00	
100	005	700	000	316	Extra Duty Pay/Certified	9000.00	0.00	9000.00
100	005	700	000	331	Extra Duty Pay/Classified	4000.00	0.00	4000.00
100	005	700	000	362	Unemployment	180.00	-180.00	000.00
100	005	700	000	363	Worker's Compensation	180.00	180.00	360.00

100	005	700	000	364	Fica/Medicare	633.00	0.00	633.00
100	005	700	000	365	TRS	754.00	0.00	754.00
100	005	700	000	425	Student Travel	12580.00	0.00	12580.00
100	005	700	000	450	Supplies, Materials & Med	7385.00	0.00	7385.00
							0.00	
100	006	100	000	315	Teacher	121917.00	-46917.00	75000.00
100	006	100	000	323	Aides	5000.00	-5000.00	000.00
100	006	100	000	329	Substitute/Temporary	3300.00	0.00	3300.00
100	006	100	000	361	Health/Life Insurance	49088.00	-22562.00	26526.00
100	006	100	000	362	Unemployment	400.00	-400.00	000.00
100	006	100	000	363	Worker's Compensation	1828.00	422.00	2250.00
100	006	100	000	364	Fica/Medicare	1767.00	-667.00	1100.00
100	006	100	000	365	TRS	15313.00	-5893.00	9420.00
100	006	100	000	366	PERS	1100.00	-1100.00	000.00
100	006	100	000	450	Supplies, Materials & Med	2120.00	0.00	2120.00
							-82117.00	
100	006	200	000	315	Teacher	000.00	1850.00	1850.00
100	006	200	000	323	Aides	26545.00	-5545.00	21000.00
100	006	200	000	329	Substitute/Temporary	1000.00	2500.00	3500.00
100	006	200	000	362	Unemployment	200.00	-200.00	000.00
100	006	200	000	363	Worker's Compensation	414.00	301.00	715.00
100	006	200	000	364	Fica/Medicare	2108.00	-283.00	1825.00
100	006	200	000	366	PERS	5840.00	-1220.00	4620.00
							-2597.00	
100	006	400	000	313	Principal	7137.00	0.00	7137.00
100	006	400	000	361	Health/Life Insurance	2424.00	120.00	2544.00
100	006	400	000	362	Unemployment	050.00	-50.00	000.00
100	006	400	000	363	Worker's Compensation	107.00	107.00	214.00
100	006	400	000	364	Fica/Medicare	103.00	1.00	104.00
100	006	400	000	365	TRS	896.00	1.00	897.00
100	006	400	000	433	Communications	2000.00	500.00	2500.00
100	006	400	000	450	Supplies, Materials & Med	250.00	0.00	250.00
							679.00	
100	006	450	000	324	Support Staff	4133.00	767.00	4900.00
100	006	450	000	362	Unemployment	040.00	-40.00	000.00
100	006	450	000	363	Worker's Compensation	062.00	86.00	148.00
100	006	450	000	364	Fica/Medicare	316.00	62.00	378.00
100	006	450	000	366	PERS	909.00	181.00	1090.00
							1056.00	
100	006	600	000	325	Maintenance Custodial	17889.00	5838.00	23727.00
100	006	600	000	329	Substitute/Temporary	600.00	-300.00	300.00
100	006	600	000	362	Unemployment	150.00	-150.00	000.00
100	006	600	000	363	Worker's Compensation	268.00	449.00	717.00
100	006	600	000	364	Fica/Medicare	1368.00	460.00	1828.00
100	006	600	000	366	PERS	3935.00	1323.00	5258.00
100	006	600	000	431	Water & Sewer	800.00	0.00	800.00
100	006	600	000	432	Garbage	900.00	0.00	900.00
100	006	600	000	435	fuel	20000.00	0.00	20000.00
100	006	600	000	436	Electricity	25000.00	0.00	25000.00
							7620.00	
100	006	700	000	425	Student Travel	1000.00	0.00	1000.00
100	006	700	000	450	Supplies, Materials & Med	1720.00	0.00	1720.00
							0.00	
100	007	100	000	315	Teacher	212508.00	-4508.00	208000.00
100	007	100	000	323	Aides	5000.00	-4000.00	1000.00

100	007	100	000	329	Substitute/Temporary	10000.00	0.00	10000.00
100	007	100	000	361	Health/Life Insurance	69785.00	-8377.00	61408.00
100	007	100	000	362	Unemployment	650.00	-650.00	000.00
100	007	100	000	363	Worker's Compensation	900.00	5670.00	6570.00
100	007	100	000	364	Fica/Medicare	3735.00	-2835.00	900.00
100	007	100	000	365	TRS	26691.00	-566.00	26125.00
100	007	100	000	366	PERS	1100.00	-880.00	220.00
100	007	100	000	450	Supplies, Materials & Med	4360.00	0.00	4360.00
							-16146.00	
100	007	200	000	315	Teacher	16083.00	-253.00	15830.00
100	007	200	000	323	Aides	53044.00	23461.00	76505.00
100	007	200	000	329	Substitute/Temporary	2000.00	2500.00	4500.00
100	007	200	000	361	Health/Life Insurance	5143.00	-569.01	4573.99
100	007	200	000	362	Unemployment	350.00	-350.00	000.00
100	007	200	000	363	Worker's Compensation	1098.00	1947.00	3045.00
100	007	200	000	364	Fica/Medicare	4470.00	2397.00	6867.00
100	007	200	000	365	TRS	2020.00	2149.00	4169.00
100	007	200	000	366	PERS	11670.00	5161.00	16831.00
100	007	200	000	450	Supplies, Materials & Med	500.00	0.00	500.00
							36442.99	
100	007	400	000	313	Principal	10432.00	-164.00	10268.00
100	007	400	000	361	Health/Life Insurance	2588.00	379.00	2967.00
100	007	400	000	362	Unemployment	045.00	-45.00	000.00
100	007	400	000	363	Worker's Compensation	136.00	173.00	309.00
100	007	400	000	364	Fica/Medicare	151.00	-2.00	149.00
100	007	400	000	365	TRS	1310.00	-20.00	1290.00
100	007	400	000	420	Staff Travel	1000.00	-750.00	250.00
100	007	400	000	433	Communication	3675.00	-475.00	3200.00
100	007	400	000	450	Supplies, Materials & Med	250.00	0.00	250.00
100	007	400	000	491	Dues & Fees	1050.00	-1050.00	000.00
							-1954.00	
100	007	450	000	324	Support Staff	3774.00	0.00	3774.00
100	007	450	000	362	Unemployment	036.00	-36.00	000.00
100	007	450	000	363	Worker's Compensation	057.00	57.00	114.00
100	007	450	000	364	Fica/Medicare	284.00	5.00	289.00
100	007	450	000	366	PERS	830.00	0.00	830.00
							26.00	
100	007	600	000	325	Maintenance Custodial	17889.00	0.00	17889.00
100	007	600	000	329	Substitute/Temporary	1500.00	0.00	1500.00
100	007	600	000	362	Unemployment	100.00	-100.00	000.00
100	007	600	000	363	Worker's Compensation	268.00	314.00	582.00
100	007	600	000	364	Fica/Medicare	1481.00	0.00	1481.00
100	007	600	000	366	PERS	3936.00	0.00	3936.00
100	007	600	000	435	Fuel	26000.00	0.00	26000.00
100	007	600	000	436	Electricity	35000.00	0.00	35000.00
							214.00	
100	007	700	000	425	Student Travel	3000.00	0.00	3000.00
100	007	700	000	450	Supplies, Materials & Med	3160.00	0.00	3160.00
							0.00	
100	008	100	000	315	Teacher	67462.00	5620.00	73082.00
100	008	100	000	329	Substitute/Temporary	500.00	-250.00	250.00
100	008	100	000	361	Health/Life Insurance	215.00	25.00	240.00
100	008	100	000	362	Unemployment	750.00	-750.00	000.00
100	008	100	000	363	Worker's Compensation	750.00	1443.00	2193.00
100	008	100	000	364	Fica/Medicare	1121.00	-61.00	1060.00

100	008	100	000	365	TRS	8473.00	707.00	9180.00
100	008	100	000	420	Staff Travel	3500.00	-1000.00	2500.00
100	008	100	000	440	Other Purch Serv/Adv. Prin	050.00	-50.00	000.00
100	008	100	000	450	Supplies, Materials & Med	18812.20	-18762.20	050.00
100	008	100	800	450	Supplies, Materials & Med	2125.00	0.00	2125.00
100	008	100	801	450	Supplies, Materials & Med	6973.50	-0.50	6973.00
100	008	100	802	450	Supplies, Materials & Med	2000.00	0.00	2000.00
100	008	100	803	450	Supplies, Materials & Med	5870.03	-0.03	5870.00
100	008	100	804	450	Supplies, Materials & Med	2450.00	0.00	2450.00
100	008	100	805	450	Supplies, Materials & Med	4721.21	0.00	4721.21
100	008	100	806	450	Supplies, Materials & Med	4728.93	0.00	4728.93
100	008	100	807	450	Supplies, Materials & Med	2125.00	0.00	2125.00
100	008	100	808	450	Supplies, Materials & Med	2125.00	0.00	2125.00
100	008	100	809	450	Supplies, Materials & Med	2450.00	0.00	2450.00
100	008	100	810	450	Supplies, Materials & Med	000.00	2450.00	2450.00
100	008	100	811	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	812	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	813	450	Supplies, Materials & Med	2358.33	0.00	2358.33
100	008	100	814	450	Supplies, Materials & Med	500.00	0.00	500.00
100	008	100	815	450	Supplies, Materials & Med	2944.93	0.00	2944.93
100	008	100	816	450	Supplies, Materials & Med	250.00	0.00	250.00
100	008	100	817	450	Supplies, Materials & Med	2000.00	0.00	2000.00
100	008	100	818	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	819	450	Supplies, Materials & Med	3312.70	0.00	3312.70
100	008	100	820	450	Supplies, Materials & Med	2000.00	0.00	2000.00
100	008	100	821	450	Supplies, Materials & Med	2125.00	0.00	2125.00
100	008	100	822	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	823	450	Supplies, Materials & Med	2000.00	0.00	2000.00
100	008	100	824	450	Supplies, Materials & Med	4541.50	0.00	4541.50
100	008	100	825	450	Supplies, Materials & Med	2450.00	0.00	2450.00
100	008	100	826	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	827	450	Supplies, Materials & Med	000.00	100.00	100.00
100	008	100	828	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	829	450	Supplies, Materials & Med	2647.03	0.00	2647.03
100	008	100	830	450	Supplies, Materials & Med	2771.08	0.00	2771.08
100	008	100	831	450	Supplies, Materials & Med	3329.93	0.00	3329.93
100	008	100	832	450	Supplies, Materials & Med	2000.00	0.00	2000.00
100	008	100	833	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	834	450	Supplies, Materials & Med	2559.95	0.00	2559.95
100	008	100	835	450	Supplies, Materials & Med	2056.58	0.00	2056.58
100	008	100	836	450	Supplies, Materials & Med	2000.00	0.00	2000.00
100	008	100	837	450	Supplies, Materials & Med	2000.00	0.00	2000.00
100	008	100	838	450	Supplies, Materials & Med	2125.00	0.00	2125.00
100	008	100	839	450	Supplies, Materials & Med	2125.00	0.00	2125.00
100	008	100	840	450	Supplies, Materials & Med	2450.00	0.00	2450.00
100	008	100	841	450	Supplies, Materials & Med	2000.00	0.00	2000.00
100	008	100	842	450	Supplies, Materials & Med	2000.00	0.00	2000.00
100	008	100	843	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	844	450	Supplies, Materials & Med	000.00	400.00	400.00
100	008	100	845	450	Supplies, Materials & Med	2450.00	0.00	2450.00
100	008	100	846	450	Supplies, Materials & Med	000.00	100.00	100.00
100	008	100	847	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	848	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	849	450	Supplies, Materials & Med	199.90	0.00	199.90
100	008	100	850	450	Supplies, Materials & Med	2000.00	0.00	2000.00

100	008	100	851	450	Supplies, Materials & Med	2175.54	0.00	2175.54
100	008	100	852	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	853	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	854	450	Supplies, Materials & Med	2000.00	0.00	2000.00
100	008	100	855	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	856	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	857	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	858	450	Supplies, Materials & Med	2450.00	0.00	2450.00
100	008	100	859	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	860	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	861	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	862	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	863	450	Supplies, Materials & Med	2020.08	0.00	2020.08
100	008	100	864	450	Supplies, Materials & Med	2000.00	0.00	2000.00
100	008	100	865	450	Supplies, Materials & Med	2000.00	0.00	2000.00
100	008	100	866	450	Supplies, Materials & Med	2450.00	0.00	2450.00
100	008	100	867	450	Supplies, Materials & Med	2000.00	0.00	2000.00
100	008	100	868	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	869	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	870	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	871	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	872	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	873	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	874	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	875	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	876	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	877	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	878	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	880	450	Supplies, Materials & Med	2649.93	0.00	2649.93
100	008	100	881	450	Supplies, Materials & Med	2882.99	0.00	2882.99
100	008	100	882	450	Supplies, Materials & Med	3792.66	0.00	3792.66
							-10028.73	
100	008	400	000	313	Principal	7366.00	612.66	7978.66
100	008	400	000	361	Health/Life Insurance	024.00	0.00	024.00
100	008	400	000	362	Unemployment	035.00	-35.00	000.00
100	008	400	000	363	Worker's Compensation	108.00	132.00	240.00
100	008	400	000	364	Fica/Medicare	107.00	9.00	116.00
100	008	400	000	365	TRS	925.00	77.00	1002.00
100	008	400	000	433	Communications	4500.00	-3200.00	1300.00
100	008	400	000	491	Dues & Fees	425.00	-425.00	000.00
							-2829.34	
100	008	450	000	324	Support Staff	32350.00	-4350.00	28000.00
100	008	450	000	361	Health/Life Insurance	240.00	0.00	240.00
100	008	450	000	362	Unemployment	075.00	-75.00	000.00
100	008	450	000	363	Worker's Compensation	165.00	677.00	842.00
100	008	450	000	364	Fica/Medicare	2475.00	-333.00	2142.00
100	008	450	000	366	PERS	7117.00	-957.00	6160.00
							-5038.00	
100	008	700	000	425	Student Travel	4629.00	0.00	4629.00
100	008	700	000	450	Supplies, Materials & Med	4629.00	0.00	4629.00
							0.00	
100	070	512	000	311	Superintendent	119060.00	0.00	119060.00
100	070	512	000	361	Health/Life Insurance	25836.00	0.00	25836.00
100	070	512	000	362	Unemployment	250.00	-250.00	000.00
100	070	512	000	363	Worker's Compensation	1965.00	1607.00	3572.00

100	070	512	000	364	Fica/Medicare	1878.00	-151.00	1727.00
100	070	512	000	365	TRS	14444.00	511.00	14955.00
100	070	512	000	410	Professional/Technical	2500.00	-500.00	2000.00
100	070	512	000	414	Legal	3504.00	0.00	3504.00
100	070	512	000	420	Staff Travel	12000.00	0.00	12000.00
100	070	512	000	433	Communication	3600.00	0.00	3600.00
100	070	512	000	450	Supplies, Materials & Med	3500.00	0.00	3500.00
100	070	512	000	491	Dues & Fees	10000.00	-1000.00	9000.00
							217.00	
100	070	550	000	321	Director/Coor/Cert	87737.00	0.00	87737.00
100	070	550	000	324	Support Staff	50856.00	9794.13	60650.13
100	070	550	000	329	Substitute/Temporary	000.00	0.00	000.00
100	070	550	000	361	Health/Life Insurance	25480.00	5250.00	30730.00
100	070	550	000	362	Unemployment	500.00	-500.00	000.00
100	070	550	000	363	Worker's Compensation	2078.00	2374.00	4452.00
100	070	550	000	364	Fica/Medicare	10602.00	749.00	11351.00
100	070	550	000	366	PERS	30490.00	2155.00	32645.00
100	070	550	000	410	Professional/Technical	10000.00	0.00	10000.00
100	070	550	000	412	Audit	40000.00	9067.00	49067.00
100	070	550	000	420	Staff Travel	3500.00	-1500.00	2000.00
100	070	550	000	433	Communication	7800.00	-300.00	7500.00
100	070	550	000	440	Other Purch Serv/Adv. Prin	000.00	0.00	000.00
100	070	550	000	443	Equipment Repair	500.00	-500.00	000.00
100	070	550	000	447	Liability	30000.00	-9478.00	20522.00
100	070	550	000	450	Supplies, Materials & Med	12000.00	0.00	12000.00
100	070	550	000	491	Dues & Fees	14000.00	0.00	14000.00
100	070	550	000	495	Indirect Cost	(55,000.00)	-15000.00	-70000.00
							2111.13	
100	070	600	000	325	Custodial	000.00	3000.00	3,000.00
100	070	600	000	363	Worker's Compensation	000.00	90.00	90.00
100	070	600	000	364	Fica/Medicare	000.00	230.00	230.00
100	070	600	000	366	PERS	000.00	660.00	660.00
100	070	600	000	410	Professional/Technical	6000.00	-6000.00	-
100	070	600	000	432	Garbage	1200.00	300.00	1,500.00
100	070	600	000	435	Fuel	13000.00	-1000.00	12000.00
100	070	600	000	436	electricity	28000.00	1000.00	29000.00
							-1720.00	
100	080	100	000	315	Teacher	000.00	3582.60	3582.60
100	080	100	000	329	Substitute/Temporary	15000.00	7750.00	22750.00
100	080	100	000	361	Health/Life Insurance	010.00	235.71	245.71
100	080	100	000	362	Unemployment	075.00	-75.00	000.00
100	080	100	000	363	Worker's Compensation	450.00	153.00	603.00
100	080	100	000	364	Fica/Medicare	1147.00	645.00	1792.00
100	080	100	000	365	TRS	000.00	450.00	450.00
100	080	100	000	410	Professional/Technical	10000.00	-1000.00	9000.00
100	080	100	000	420	Staff Travel	12000.00	1000.00	13000.00
100	080	100	000	433	Communications	3200.00	0.00	3200.00
100	080	100	000	450	Supplies, Materials & Med	152928.00	10000.00	162928.00
100	080	100	000	480	Tuition	1500.00	2900.00	4400.00
100	080	100	000	491	Dues & Fees	9100.00	0.00	9100.00
							25641.31	
100	080	100	285	450	Supplies, Pathways	3000.00	0.00	3000.00
100	080	100	608	314	Director/Coor/Cert	91740.00	0.00	91740.00
100	080	100	608	329	Substitute/Temporary	2500.00	0.00	2500.00
100	080	100	608	361	Health/Life Insurance	25240.00	602.00	25842.00

100	080	100	608	362	Unemployment	500.00	-500.00	000.00
100	080	100	608	363	Worker's Compensation	1377.00	1450.00	2827.00
100	080	100	608	364	Fica/Medicare	1330.00	192.00	1522.00
100	080	100	608	365	TRS	11523.00	0.00	11523.00
100	080	100	608	410	Professional/Technical	17500.00	0.00	17500.00
100	080	100	608	420	Staff Travel	2000.00	500.00	2500.00
100	080	100	608	433	Communication	2250.00	-250.00	2000.00
100	080	100	608	443	Equipment Repair	2500.00	-2000.00	500.00
100	080	100	608	450	Supplies, Materials & Med	20000.00	0.00	20000.00
100	080	100	608	491	Dues & Fees	1100.00	0.00	1100.00
100	080	100	608	510	Equipment	5000.00	0.00	5000.00
							-6.00	
100	080	160	000	314	Director/Coor/Cert	11802.00	0.00	11802.00
100	080	160	000	361	Health/Life Insurance	2918.00	-335.00	2583.00
100	080	160	000	362	Unemployment	060.00	-60.00	000.00
100	080	160	000	363	Worker's Compensation	177.00	177.00	354.00
100	080	160	000	364	Fica/Medicare	171.00	0.00	171.00
100	080	160	000	365	TRS	1482.00	0.00	1482.00
							-218.00	
100	080	200	000	314	Director Coord Cert	1000.00	-926.67	073.33
100	080	200	000	315	Teacher	71652.00	-66652.00	5000.00
100	080	200	000	323	Teacher Aide	21449.00	0.00	21449.00
100	080	200	000	329	Substitute/Temporary	5000.00	-3500.00	1500.00
100	080	200	000	361	Health/Life Insurance	25240.00	-21240.00	4000.00
100	080	200	000	362	Unemployment	500.00	-500.00	000.00
100	080	200	000	363	Worker's Compensation	1411.00	-569.00	842.00
100	080	200	000	364	Fica/Medicare	2750.00	-1037.00	1713.00
100	080	200	000	365	TRS	8999.00	-8371.00	628.00
100	080	200	000	366	PERS	4719.00	0.00	4719.00
100	080	200	000	410	Professional/Technical	3900.00	-2400.00	1500.00
100	080	200	000	420	Staff Travel	30000.00	-12000.00	18000.00
100	080	200	000	425	Student Travel	000.00	360.00	360.00
100	080	200	000	433	Communications	1600.00	0.00	1600.00
100	080	200	000	450	Supplies, Materials & Med	7000.00	0.00	7000.00
100	080	200	000	491	Dues & Fees	6000.00	-2000.00	4000.00
100	080	200	098	315	Teacher	5000.00	0.00	5000.00
							-118835.67	
100	080	200	098	323	Aides	8000.00	12000.00	20000.00
100	080	200	098	329	Substitute/Temporary	000.00	8000.00	8000.00
100	080	200	098	361	Health/Life Insurance	000.00	6.00	006.00
100	080	200	098	362	Unemployment	065.00	-65.00	000.00
100	080	200	098	363	Worker's Compensation	195.00	795.00	990.00
100	080	200	098	364	Fica/Medicare	685.00	1530.00	2215.00
100	080	200	098	365	TRS	628.00	0.00	628.00
100	080	200	098	366	PERS	1760.00	2640.00	4400.00
100	080	200	098	420	Staff Travel	1500.00	500.00	2000.00
100	080	200	098	450	Supplies, Materials & Med	750.00	450.00	1200.00
							25856.00	
100	080	220	000	410	Professional/Technical	155000.00	10000.00	165000.00
100	080	220	000	420	Staff Travel	20000.00	0.00	20000.00
100	080	220	000	433	Communication	2600.00	0.00	2600.00
							10000.00	
100	080	300	000	314	Director/Coor/Cert	000.00	0.00	000.00
100	080	300	000	329	Substitute/Temporary	15000.00	0.00	15000.00
100	080	300	000	361	Health/Life Insurance	000.00	0.00	000.00

100	080	300	000	362	Unemployment	100.00	-100.00	000.00
100	080	300	000	363	Worker's Compensation	225.00	225.00	450.00
100	080	300	000	364	Fica/Medicare	1148.00	0.00	1148.00
100	080	300	000	365	TRS	000.00	0.00	000.00
100	080	300	000	420	Staff Travel	1000.00	0.00	1000.00
100	080	300	000	450	Supplies, Materials & Med	750.00	0.00	750.00
100	080	300	000	491	Dues & Fees	000.00	0.00	000.00
							125.00	
100	080	320	000	315	Teacher	63270.00	-2163.00	61107.00
100	080	320	000	361	Health/Life Insurance	240.00	0.00	240.00
100	080	320	000	362	Unemployment	300.00	-300.00	000.00
100	080	320	000	363	Worker's Compensation	633.00	1201.00	1834.00
100	080	320	000	364	Fica/Medicare	917.00	-31.00	886.00
100	080	320	000	365	TRS	7947.00	-7077.00	870.00
100	080	320	000	420	Staff Travel	1500.00	6175.00	7675.00
100	080	320	000	425	Student Travel	250.00	-250.00	000.00
100	080	320	000	433	Communication	700.00	0.00	700.00
100	080	320	000	450	Supplies, Materials & Med	1000.00	0.00	1000.00
100	080	320	000	491	Dues & Fees	450.00	-200.00	250.00
							-2645.00	
100	080	350	000	314	Director/Coor/Cert	52020.00	5221.00	57241.00
100	080	350	000	315	Teacher	000.00	23884.00	23884.00
100	080	350	000	321	Director/Coor/Class	25000.00	1000.00	26000.00
100	080	350	000	324	Support Staff	85002.00	10000.00	95002.00
100	080	350	000	329	Substitute/Temporary	500.00	-500.00	000.00
100	080	350	000	361	Health/Life Insurance	49561.00	13789.00	63350.00
100	080	350	000	362	Unemployment	400.00	-400.00	000.00
100	080	350	000	363	Worker's Compensation	3347.00	2716.00	6063.00
100	080	350	000	364	Fica/Medicare	8038.00	405.00	8443.00
100	080	350	000	365	TRS	6533.00	3657.00	10190.00
100	080	350	000	366	PERS	29701.00	-3081.00	26620.00
100	080	350	000	420	Staff Travel	1500.00	-500.00	1000.00
100	080	350	000	433	Communication	1250000.00	0.00	1250000.00
100	080	350	000	450	Supplies, Materials & Med	600.00	-350.00	250.00
100	080	350	000	480	Tuition	600.00	0.00	600.00
							55841.00	
100	080	351	082	315	Teacher	3000.00	0.00	3000.00
100	080	351	082	324	Support Staff	000.00	0.00	000.00
100	080	351	082	361	Health/Life Insurance	000.00	0.00	000.00
100	080	351	082	362	Unemployment	045.00	0.00	045.00
100	080	351	082	363	Worker's Compensation	045.00	0.00	045.00
100	080	351	082	364	Fica/Medicare	043.50	0.00	043.50
100	080	351	082	365	TRS	376.80	0.00	376.80
100	080	351	082	410	Professional/Technical	10000.00	0.00	10000.00
100	080	351	082	450	Supplies, Materials & Med	5740.70	0.00	5740.70
100	080	351	082	491	Dues & Fees	6000.00	0.00	6000.00
							0.00	
100	080	354	000	326	Food Service Staff	000.00	0.00	000.00
100	080	354	000	329	Substitute/Temporary	600.00	0.00	600.00
100	080	354	000	362	Unemployment	010.00	-10.00	000.00
100	080	354	000	363	Worker's Compensation	010.00	8.00	018.00
100	080	354	000	364	Fica/Medicare	039.00	7.00	046.00
100	080	354	000	366	PERS	110.00	0.00	110.00
100	080	354	000	410	Professional/Technical	2668.00	-2168.00	500.00
100	080	354	000	420	Staff Travel	6000.00	3000.00	9000.00

100	080	354	000	450	Supplies, Materials & Med	7903.00	1097.00	9000.00
100	080	354	000	491	Dues & Fees	000.00	0.00	000.00
100	080	354	099	450	Supplies, Materials & Med	5000.00	0.00	5000.00
							1934.00	
100	080	511	000	329	Substitute/Temporary	000.00	3650.00	3650.00
100	080	511	000	364	Fica/Medicare	000.00	280.00	280.00
100	080	511	000	410	Professional/Technical	12000.00	0.00	12000.00
100	080	511	000	414	Legal	1000.00	0.00	1000.00
100	080	511	000	420	Staff Travel	15000.00	0.00	15000.00
100	080	511	000	433	Communication	500.00	250.00	750.00
100	080	511	000	445	Insurance & Bond Premium	245.00	-20.00	225.00
100	080	511	000	450	Supplies, Materials & Med	6000.00	1500.00	7500.00
100	080	511	000	485	Stipend	4000.00	-3950.00	050.00
100	080	511	000	490	Other Expenses	250.00	-250.00	000.00
100	080	511	000	491	Dues & Fees	18000.00	-1460.00	16540.00
							0.00	
100	080	600	000	321	Director/Coor/Cert	81600.00	0.00	81600.00
100	080	600	000	325	Maintenance Custodial	42432.00	15189.00	57621.00
100	080	600	000	329	Substitute/Temporary	30000.00	0.00	30000.00
100	080	600	000	361	Health/Life Insurance	48840.00	2842.00	51682.00
100	080	600	000	362	Unemployment	1000.00	-1000.00	000.00
100	080	600	000	363	Worker's Compensation	1800.00	2766.00	4566.00
100	080	600	000	364	Fica/Medicare	9400.00	3228.00	12628.00
100	080	600	000	366	PERS	27287.00	3298.42	30585.42
100	080	600	000	410	Professional/Technical	65000.00	-10000.00	55000.00
100	080	600	000	420	Staff Travel	7500.00	0.00	7500.00
100	080	600	000	431	Sewer and Water	3200.00	-700.00	2500.00
100	080	600	000	433	Communication	6000.00	500.00	6500.00
100	080	600	000	442	Contr.Bld.Repair & Maint	15000.00	0.00	15000.00
100	080	600	000	443	Equipment Repair & Mainte	20000.00	-5566.00	14434.00
100	080	600	000	444	Contr Site Repair	25000.00	-3000.00	22000.00
100	080	600	000	446	Property Insurance	105000.00	0.00	105000.00
100	080	600	000	452	Maintenance Supplies	120000.00	40000.00	160000.00
100	080	600	000	453	Janitorial Supplies	34000.00	0.00	34000.00
100	080	600	000	458	Gas & Oil	15000.00	-5000.00	10000.00
100	080	600	000	491	Dues & Fees	25000.00	5000.00	30000.00
100	080	600	000	510	Equipment	25000.00	0.00	25000.00
							47557.42	
100	080	900	000	552	Transfer to Special Rev	000.00	0.00	000.00
100	080	900	000	554	Transfer to Special Rev	000.00	0.00	000.00
100	080	900	255	552	Transfer to Special Rev	300000.00	0.00	300000.00
							0.00	
100	090	100	000	365	TRS	329226.00	0.00	329226.00
100	090	100	000	366	PERS	2322.00	0.00	2322.00
100	090	160	000	365	TRS	8545.00	0.00	8545.00
100	090	200	000	365	TRS	25436.00	0.00	25436.00
100	090	200	000	366	PERS	18042.00	0.00	18042.00
100	090	300	000	365	TRS	000.00	0.00	000.00
100	090	320	000	365	TRS	10338.00	0.00	10338.00
100	090	350	000	365	TRS	12585.00	0.00	12585.00
100	090	350	000	366	PERS	6138.00	0.00	6138.00
100	090	351	000	366	PERS	000.00	0.00	000.00
100	090	352	000	366	PERS	1044.00	0.00	1044.00
100	090	400	000	365	TRS	34137.00	0.00	34137.00
100	090	450	000	366	PERS	6665.00	0.00	6665.00

100	090	512	000	365	TRS	19454.00	0.00	19454.00
100	090	550	000	366	PERS	7733.00	0.00	7733.00
100	090	600	000	366	PERS	28320.00	0.00	28320.00
100	090	700	000	365	TRS	1471.00	0.00	1471.00
100	090	790	000	366	PERS	10981.00	0.00	10981.00
							0.00	
							\$ 11,046,836.00	\$ -
								\$ 11,046,836.00

Date

Superintendent

Date

Chief Financial Officer

Date

Regional School Board member

To: Regional School Board

Date: February 18th, 2019

From: Superintendent's Office

Agenda Item: 8

Issue: Mid-year Budget Revision

Background Information

Please review attached proposed Board Resolution regarding SB39, a Supplemental Appropriation that removes \$20M from Appropriate that will incur a direct loss of \$117,000.00 to AGSD.

Administrative Recommendation:

Approve the attached resolution regarding the Supplemental Appropriation Bill SB39

**ALASKA GATEWAY SCHOOL DISTRICT
RESOLUTION #19-01
RESOLUTION IN OPPOSITION TO SB39 A REVERSE APPROPRIATION**

WHEREAS, the current Administration proposes SB39, a reverse appropriation of educational funding that will withdraw from Alaskan schools \$20,000,000.00 this fiscal year; AND

WHEREAS, the Alaska Legislature approved these funds in May as part of a budget resolution to school funding during the 2018 Legislative Session for FY19; AND

WHEREAS, the Alaska Legislature further approved \$33,000,000 for FY20 as part of a budget resolution to school funding during the 2018 Legislative Session; AND

WHEREAS, AGSD was informed in June, 2018, that it would receive \$117,000.00 for this fiscal year; AND

WHEREAS, these funds were then properly budgeted by AGSD School Board for the purpose of improving instructional programing that directly improves opportunities for student learning; AND

WHEREAS, the district has contractually obligated these funds; AND

WHEREAS, withholding these funds will become a cost the district in real dollars an amount twice that of the of \$117,000, because of \$117,000.00 encumbered funds that must now be honored, and the \$117,000.00 that must be removed from our approved budget; AND

WHEREAS, AGSD believes that this re-appropriation constitutes a violation of both trust and law, in that these funds have already been properly appropriated to schools by the legislature, and subsequently were encumbered to impact educational program improvement as intended; AND

WHEREAS, AGSD believes that the Administration does not have the authority to withhold funds properly allocated by the Legislature, AND

WHEREAS, it is the mission of the Alaska Gateway School District as established by the Board to work in partnership with our communities to educate all student to be responsible contributing citizens; AND

WHEREAS, losing these already appropriated funds negatively impacts that mission.

THEREFORE, BE IT RESOLVED, that the Board of the Alaska Gateway School District strongly opposes the re-appropriation of educational funds as outlined in SB39.

ADOPTED by the Alaska Gateway School Board this 18th day of February, 2019.

Peter Talus, Board President
Alaska Gateway School District



ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

Ph: 907.883.5151 Fax: 907.883.5154

Scott MacManus, Superintendent of Schools

Date: February 18th, 2019

To: Regional School Board Members

From: Scott MacManus, Superintendent

RE: Superintendent's February Board Report

Report Updates:

- **Legislative Activity** – This is becoming a time consuming effort on the part of many Superintendents, including myself, who are already very busy, to mitigate the impact of the Governors proposed funding cuts to education, to say the least. The predominant issue this session will be the budget
- I anticipate that a range of funding cuts to education will take many forms. The cuts that will impact education will take these forms:
 - Funding Formula – The Commissioner, on behalf of the Governor, is taking the position that the Alaska School Funding formula is antiquated and in need of review and revision. Reading between the cuts, this translates into cuts for students.
 - Transferring On-behalf PERS & TRS to districts – The retirement system for PERS & TRS was mismanaged in the past, and funding has been required to be put back into those accounts to keep them up. It is anticipated that the Administration may attempt to access retirement funds for teachers as a means to balance the budget,(as they did in Wisconsin) and if this happens it will be more difficult to attract teachers to Alaska...besides the impact on those who counting on those accounts when they retire...and for those who already have.
 - Reducing Municipal Cost Sharing – This will impact the district related to support that these funds have given student extracurricular activities.
 - Reducing Pupil Transportation for busing
 - Closing small schools (like Dot Lake, Tanacross, and Eagle)
 - Consolidation of small school districts (like AGSD)
 - Reducing Special Education and Block Grant Funding
- House of Representatives – As of this writing the House still has not organized, failing again tonight, which is becoming a problem. They may be forced into a power-sharing agreement
- Senate – As of this writing the Senate is well organized, with committees functional and hearings scheduled. I may be asking members of the Board to testify on certain issues as they come up.
- ASA Legislative Committee is meeting regularly to share information coordinate messaging.
- To contact your Legislative Representative for Tok and the surrounding area of District 6-C
 - Representative Dave Talerico Representative.Dave.Talerico@akleg.gov
 - Senator Click Bishop Senator.Click.Bishop@akleg.gov
 - Governor Mike Dunleavy <https://gov.alaska.gov>
- **Personnel** – So far this year the district has offered 35 certified contracts, and has had 31 signed contracts returned for next year, which is very encouraging. These are exceptional professional staff who are committed to teaching, and to the mission of the district, and who have consistently demonstrated that they are uniquely able to work with our student population.

“Where Teachers Are The Gateway To Learning”

DotLake	Eagle	Mentasta	Northway	Tok	Tanacross	Tetlin
907-882-2663	907-547-2210	907-291-2327	907-778-2287	907-883-5161	907-883-4391	907-
324-2104						
Fax: 907-882-2112	Fax: 907-547-2302	Fax: 907-291-2325	Fax: 907-778-2221	Fax: 907-883-5165	Fax: 907-883-4390	Fax: 907-
324-2114						

At this point, we are looking to hire 6 positions for next year, as listed on the memo entitled "Current Certified Staffing".

- **The School Workplace Satisfaction Survey (SWSS)** - took place last month. 70 Certified and Classified district staff took the survey, and the results were quite encouraging. This is the second time this instrument has been administered, and will be used to help to continue to make our school district district a truly great place to work for all of our staff, which will in turn make learning here a positive experience for our students. It will also help us to improve the organizational culture of AGSD, plan our onboarding and training process, and generally improve our efforts to find and retain quality staff. In particular this years survey shows marked improvement across the board.
- **HR Project on Job Descriptions:** As reported last month, we are working on a revamp of our job descriptions for all positions in the district, and I expect to have this done by the time of the meeting
- **Board Policy Review Committee** is still being put together. We just need a member of the RSB, and the committee is complete, and we can begin our work.
- **Work-sessions** – There were discussions during the AASB Workshop with Lon Garison, regarding a desire to hold topic specific work-sessions during each meeting, with more in-depth information of specific topics. This month it is curriculum and budgeting. Below is proposed schedule of topics.

<u>DATE</u>	<u>LOCATION</u>	<u>WORK SESSION TOPIC (PROPOSED)</u>
3.18.19	Recommending no meeting due to Spring Break and the Job Fair	
4.15.19	Eagle	Summer Maintenance
5.20.19	Mentasta	FY20 Budget
6.17.19	District Boardroom	Student Assessment

- **Biomass Project** – I expect that the Steam Engine will be fully operational by the time of this meeting, and expect a report from our Steam Engine consultant, Al Mattichak.
- **Maintenance** – Summer planning for maintenance is underway, and if the RSB agrees, we are planning a Board work session for April to review plans for this summer. We are finalizing design contracts for the Tok Sprinkler System and are at the 60% point of the Northway Biomass project.
- **Video Cameras** in schools. The district has long had video cameras in the schools and classrooms, going back as far as 1998. We have been ramping up installation, for the purpose of security, anti-bullying, discipline issues, and student safety. There has been some expressed concern about this as we expand our systems, and even though we do have this posted, as required, I am working with my principals on letting parents know about what we are doing, and why.
- **Weekly Staff Update:** Enclosed please find February 1st and February 8th Weekly Updates for the staff, intended as a means to continue to improve our communications with staff.
- **Upcoming Dates of Interest:**
 - February 9th-11th AASB Winter Fly-in
 - February 13th Governor Dunleavy will submit budget for FY20
 - February 15th 9am Senate Finance – Presentation by Donna Arduin, Dir. of OMB, on Education.
 - February 18th-19th Districtwide Inservice
- **Constitutional Amendments:** Governor Dunleavy has proposed three amendments to the constitution: One would require voter approval for new taxes and tax increases; the second would enshrine the Permanent Fund dividend in the Alaska Constitution; the third would tighten the state's existing spending cap. Credit rating firm Fitch Ratings has warned that Gov. Mike Dunleavy's proposed constitutional amendments could "exert pressure on the 'AA' (rating) for the state." Tuesday's announcement is not a credit rating downgrade, rather a warning that passage of the amendments could lead to a down grade.
- **Alaska Permanent Fund value drops 3.2% in first half of fiscal year amid volatile financial markets** The managers of Alaska's Permanent Fund said they did their best to mitigate losses from volatile financial markets in the second half of 2018 as the fund ended the year with a balance of \$60.4B.
- **Energy & Oil Prices** (As of January 7th, 2019)
 - Crude Oil (ANS) USD/bbl \$54.50 (1/5) 63.30 (2/8) + \$8.80
 - Crude Oil (Brent) USD/bbl \$58.05 (1/5) 62.69 (2/8) + \$4.64
 - Cook Inlet Natural Gas (\$7.10)

ALASKA GATEWAY SCHOOL DISTRICT JANUARY 2019 (N = 70)**School Workplace Satisfaction Survey (SWSS) for Educators**

Your data from the SWSS Survey is categorized into five categories:

- Organizational Practices
- Staff Culture
- Wellness
- Leadership
- Job Satisfaction

The averages are reported using a 7 point Likert scale:

- | | |
|---|----------------------------|
| 1 | Strongly Disagree |
| 2 | Disagree |
| 3 | Somewhat Disagree |
| 4 | Neither Agree nor Disagree |
| 5 | Somewhat Agree |
| 6 | Agree |
| 7 | Strongly Agree |

For each question on your report, we provide the average score (mean) and the percentage of respondents who strongly agreed.

For example:

Survey Item	Mean	% Strongly Agree
I believe teaching is an important job.	5.90	78.00

On this question the respondents nearly had an “agree” (agree = 6) for the question and 78% of respondents strongly agreed. You can use these two numbers to gauge the overall strength of the mean, and many times the relationships between the two numbers can guide your overall interpretation of the question.

This report includes a few changes from previous SWSS versions:

- Items that have a slight change in wording are represented with an asterisk (*) after the item. (5 items)
- Items that are new to this version of the SWSS are represented with a double asterisk (**) after the item. (1 item)

Organizational Practices: Great places to work actively build strong workplace culture. They work to create positive relationships among colleagues as well as positive relationships with the broader community. They dedicate time and resources to implement effective professional development.

Professional Development

Question	Average	% Strongly Agree
8. District-led professional development helps me develop my professional skills.	5.51	17.39
27. I seek opportunities to learn new professional skills.	5.93	28.99
50. I enjoy learning from my colleagues.	6.04	30.00
57. I engage colleagues in discussions about my work and its impact on students.	5.91	30.88
69. Building-level professional development opportunities help me improve my work.	5.57	20.59
Total:	5.79	25.58

Family & Community Involvement

Question	Average	% Strongly Agree
6. I feel supported by the families of our students.*	5.49	21.43
38. Our school has a positive reputation in the community.	5.44	24.29
51. Our organization communicates effectively with families.**	5.59	21.43
Total:	5.50	22.38

Time Management

Question	Average	% Strongly Agree
9. I find value in the meetings I am required to attend.	5.49	13.04
17. I have time in the day to do what is most important.*	5.33	17.39
46. I take time to interact with staff members during the workday.	5.86	28.57
49. The amount of time I spend in meetings is reasonable and fair.	5.64	21.74
72. I am comfortable with the amount of time I engage in email and other forms of electronic communication.	5.34	11.43
Total:	5.53	18.44

Relationship Building

Question	Average	% Strongly Agree
3. I visit colleagues to watch them work.	4.99	13.04
13. My school recognizes significant events (such as weddings, births, new degrees) in the lives of staff members.	5.43	24.29
64. Adults in my school, regardless of position, establish good relationships.	5.78	28.99
70. I believe disagreements with my peers provide opportunities for me to grow.	5.40	10.00
Total:	5.40	19.06

Staff Culture: Positive staff cultures are centered on shared values and traditions as well as ongoing and intentional practices that unite people and move them toward a common vision.

Shared Values and Traditions

Question	Average	% Strongly Agree
4. Veteran staff share our school's culture (values and traditions) with new employees.	5.69	30.00
47. Our staff members are kind to one another.	5.99	40.00
58. Laughter and humor are a regular part of my workday.	6.27	50.00
73. Our staff creates and maintains traditions that support a positive workplace.	5.66	22.86
Total:	5.90	35.71

Culture Building Practices

Question	Average	% Strongly Agree
40. My school has practices that foster a sense of community.*	5.73	25.71
42. I spend social time with colleagues outside of the school day.	4.74	7.14
44. I compliment others when I see them doing good work.	6.19	38.57
59. I avoid gossiping.	5.86	31.43
65. I am able to admit when I am wrong.	6.10	33.33
Total:	5.72	27.22

Peer Relationships

Question	Average	% Strongly Agree
23. My colleagues tell me they appreciate my strengths and talents.	5.74	27.14
25. There is at least one other adult in my building who checks on me when I'm having a bad day.	5.74	34.29
37. My colleagues and I are able to work through conflicts effectively.	5.77	30.43
45. My opinions are respected by others in my building.	5.79	25.71
61. My relationships with other adults in the school make a positive contribution to my work.	6.11	34.29
62. I am able to handle conflict in the workplace without it impacting my personal well-being.	5.90	27.14
Total:	5.84	29.83

Wellness: Personal wellness is directly linked to professional satisfaction. The behaviors of individuals paired with organizational practices have the power to create sustainable and healthy careers.

Work / Life Balance

Question	Average	% Strongly Agree
7. People who know me well would say I have established a healthy work / life balance.	5.57	25.71
26. I get enough sleep to maintain my energy at work.	5.26	18.57
28. I am comfortable with the amount of school work I do outside of school hours.*	5.07	12.86
32. The work culture in my school encourages a healthy balance between professional life and personal life.	5.59	18.84
35. I manage my work demands to protect time with my family and friends.	5.41	10.14
55. I do not make a habit of overextending myself with work responsibilities.	4.94	10.00
66. The people closest to me outside of school would say that I speak positively about my job.	5.94	30.00
74. I maintain a balance between work time and personal time without feeling guilty.	5.20	18.57
Total:	5.37	18.10

Work Wellness

Question	Average	% Strongly Agree
16. I ask my colleagues for help when I need it.	6.17	42.86
52. I avoid comparing myself to others in unhealthy ways.*	5.71	20.29
75. I feel physically safe at school.	6.27	42.86
Total:	6.05	35.41

Leadership: Great places to work are marked by collaborative and creative partnerships between employees and skilled leaders.

Decision Making

Question	Average	% Strongly Agree
10. The district provides my school with adequate resources to meet the needs of our students.	5.71	32.86
24. My building-level administrators consider the impact of their decisions on staff.	5.69	32.35
31. Staff have a forum where they discuss issues with building administration.	5.26	17.65
63. Building-level staff have established channels to provide input to district decision makers.	5.22	17.65
67. District leaders coordinate reasonable efforts to increase student achievement.	5.67	20.29
Total:	5.51	24.20

Communication

Question	Average	% Strongly Agree
11. District leaders have an accurate perception of the day-to-day working conditions at my school.	4.99	8.70
19. I receive advance notice of events that will disrupt my work.	5.30	8.57
30. My building administrators acknowledge the good work I do.	5.96	42.65
33. Building staff and leadership work together to resolve issues.	5.55	28.99
34. I understand district leadership's long-range vision for our district.	5.38	18.84
76. Our organization has clearly communicated strategic goals for the next three to five years.	5.19	21.74
Total:	5.39	21.50

Shared Expectations

Question	Average	% Strongly Agree
18. Our building administrators have fair expectations for how staff are to manage routine tasks and procedures.	5.85	35.29
41. My school has clearly communicated expectations for adult conduct.	5.80	30.00
48. Staff in my building abide by the expectations for adult conduct.	5.91	32.68
54. Our building administration schedules time for staff to work together.	5.40	16.42
68. I have the freedom to choose how to best meet the needs of our students.	5.66	25.71
71. District leaders have an accurate perception of the day-to-day work load at my school.	4.59	8.70
Total:	5.54	24.88

Job Satisfaction: Employees like their jobs when they feel good about themselves, the work they do, and their connection to the workplace.

View of Self

Question	Average	% Strongly Agree
1. My students would say that I am good at my job.	6.13	25.71
2. I believe being an educator is an important job.	6.71	81.43
20. I believe I am improving in my work.	6.11	32.86
43. I believe my work makes a positive difference in the lives of our students.	6.21	41.43
53. I am good at my job.	6.11	30.00
60. I like the person I am at work.	6.01	32.86
Total:	6.22	40.71

View of Profession

Question	Average	% Strongly Agree
14. I am proud to tell people what I do for a living.	6.36	61.43
15. If I could do things over, I would still choose my current job.	5.80	40.00
36. I like our students.	6.56	71.43
39. I would recommend education as a career field to young people.	5.71	27.54
56. I like being an educator.	6.22	50.72
Total:	6.13	50.29

View of Workplace

Question	Average	% Strongly Agree
5. I like working in my current school.	6.41	56.52
12. My personal values are aligned with the values of my school.	5.79	25.71
21. The work environment and culture at this school are what I wanted when I decided to work in a school.	5.74	27.14
22. My school is a positive place to work.	5.97	37.14
29. I would suggest this school as a great place to work to an individual seeking employment.	5.96	35.71
Total:	5.97	36.39

Category Definitions, Average Scores, and % Strongly Agree

Organizational Practices: Great places to work actively build strong workplace culture. They work to create positive relationships among colleagues as well as positive relationships with the broader community. They dedicate time and resources to implement effective professional development.

Average Score: 5.57 % of responses marked "Strongly Agree": 20.10

Staff Culture: Positive staff cultures are centered on shared values and traditions as well as ongoing and intentional practices that unite people and move them toward a common vision.

Average Score: 5.82 % of responses marked "Strongly Agree": 30.53

Wellness: Personal wellness is directly linked to professional satisfaction. The behaviors of individuals paired with organizational practices have the power to create sustainable and healthy careers.

Average Score: 5.56 % of responses marked "Strongly Agree": 22.82

Leadership: Great places to work are marked by collaborative and creative partnerships between employees and skilled leaders.

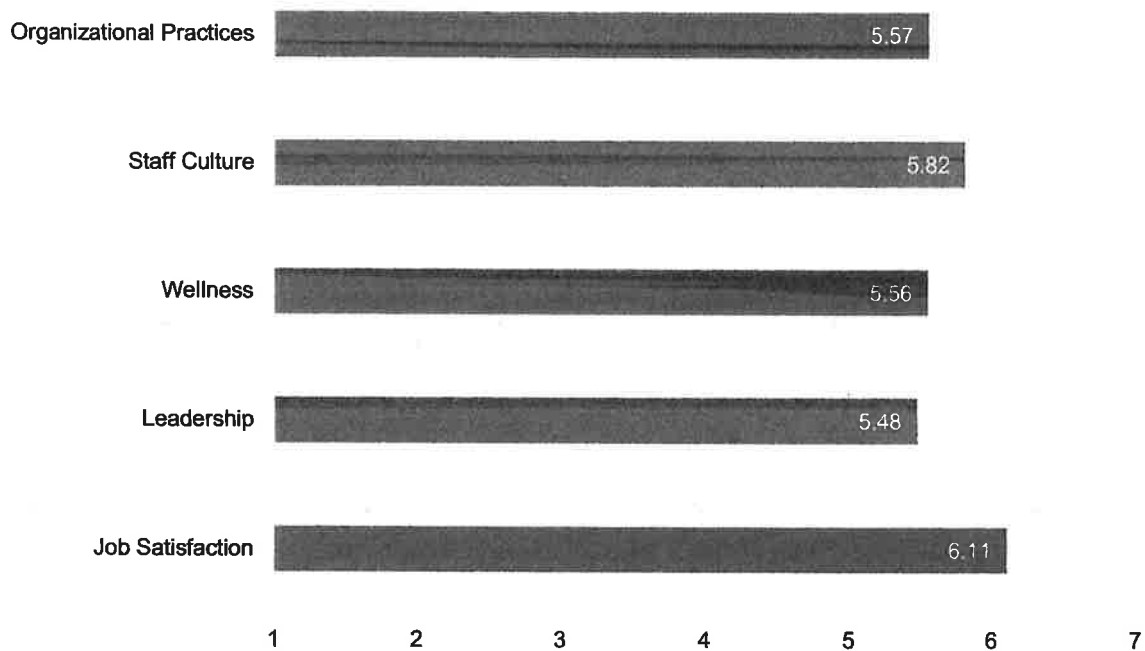
Average Score: 5.48 % of responses marked "Strongly Agree": 24.88

Job Satisfaction: Employees like their jobs when they feel good about themselves, the work they do, and their connection to the workplace.

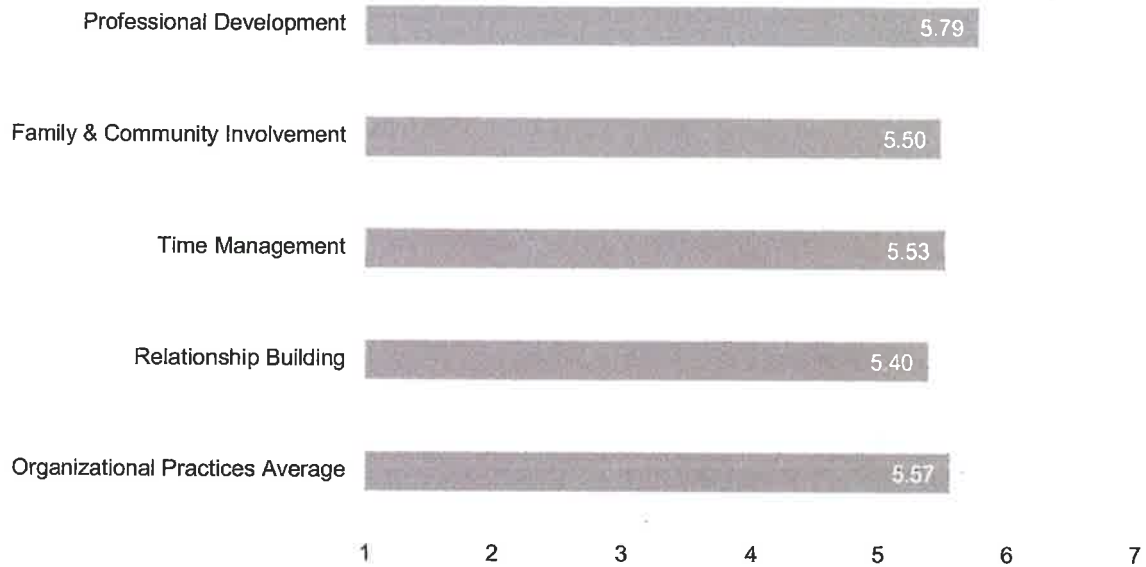
Average Score: 6.11 % of responses marked "Strongly Agree": 42.35

Data Graphs: The following charts provide a visual representation of the data from each of the categories.

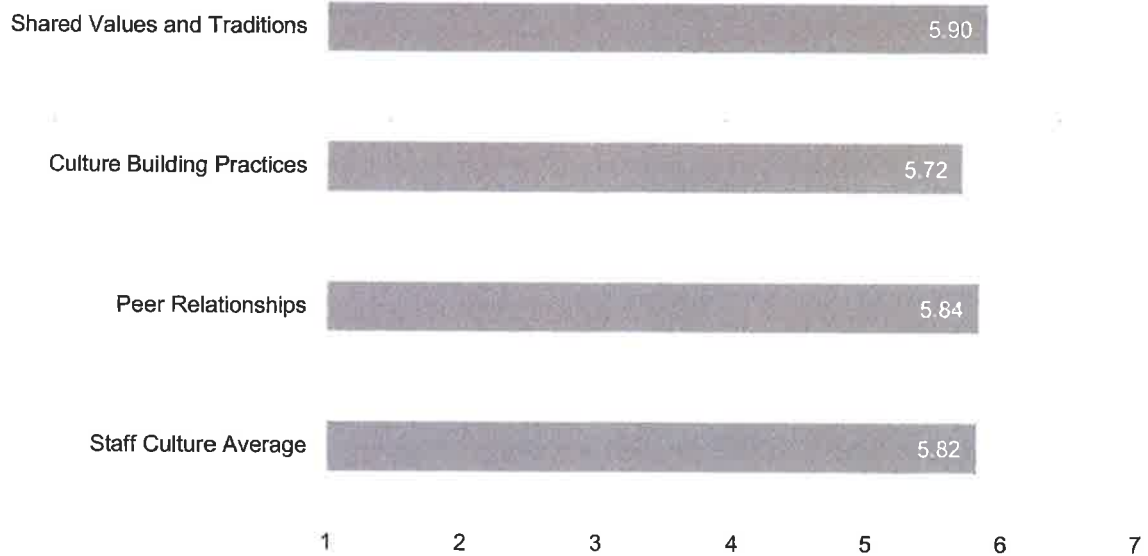
Average Scores by Category



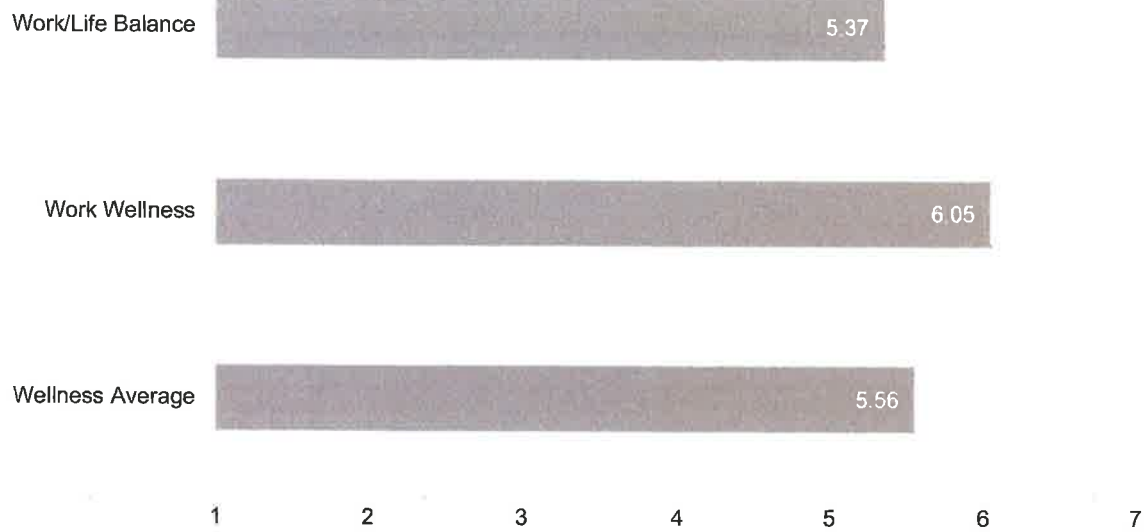
Organizational Practices



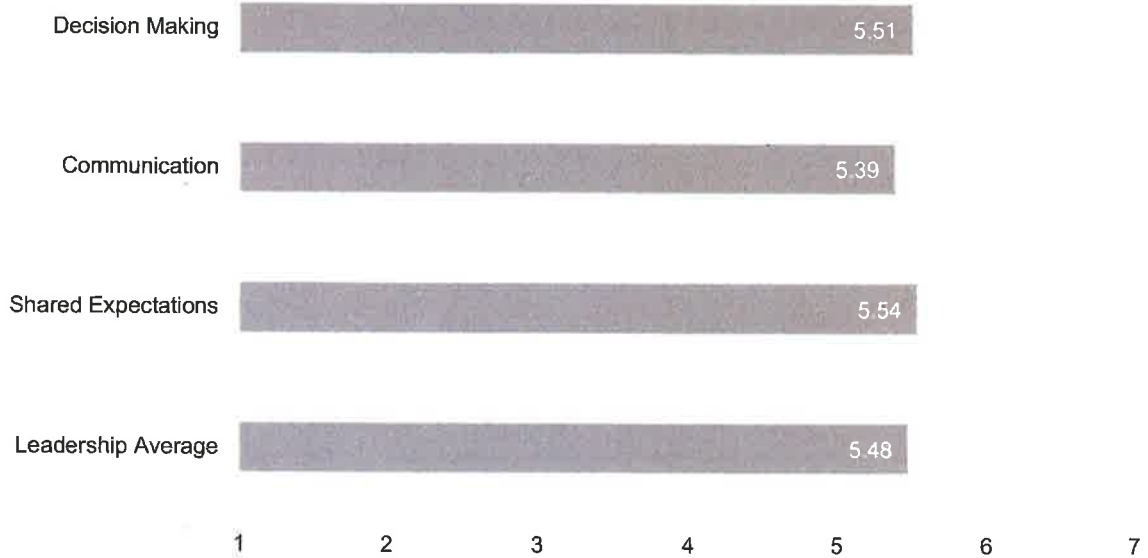
Staff Culture



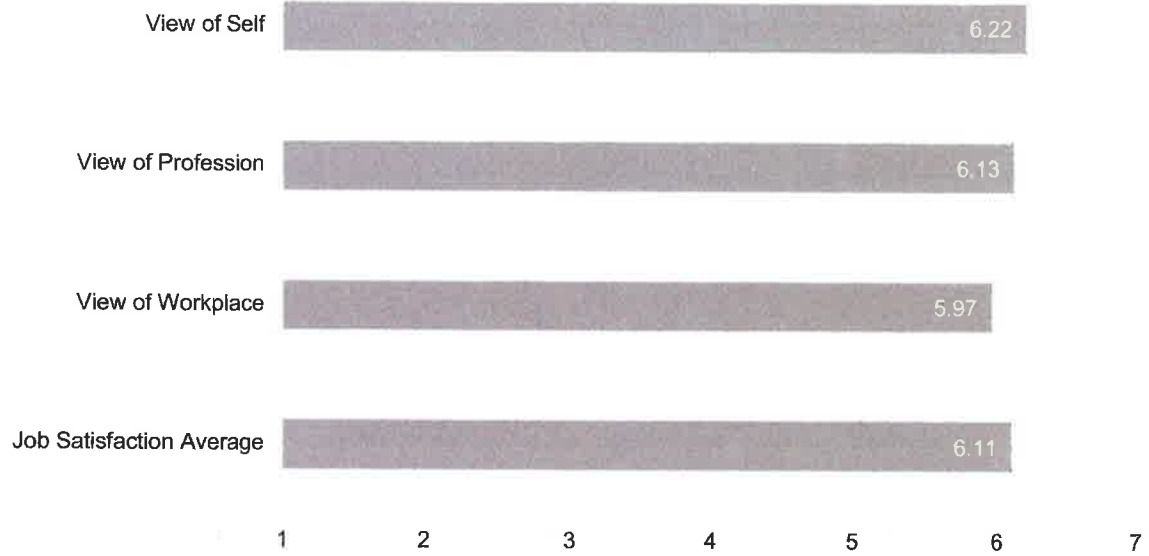
Wellness



Leadership



Job Satisfaction



ALASKA GATEWAY SCHOOL DISTRICT**APRIL 2017 – JAN 2019****Change Over Time Report**

One of the challenges inherent in school improvement work is measuring change over time. We want to show that the actions we have completed have resulted in change. We can't, however, simply look at the change in mean scores to determine what is and isn't a real change. Practitioners must use proven statistical processes in order to identify significant changes.

The challenge, simply stated, is to show that the pre and post mean scores didn't just happen randomly.

This report defines change in three ways – significant change , practical change, and additional changes to consider.

Researchers use the term "**significant**" to identify change that is very unlikely to occur by random chance. **Significant change** means that there is a less than 5% chance that the mean scores would occur randomly between the populations surveyed. This is the standard for published research studies.

Eklund Consulting uses the term "**practical**" to identify change that is unlikely to occur by random chance. **Practical change** means that there is a less than 10% chance that the mean scores would occur randomly between the populations surveyed. We consider this group to be valid for practical applications of celebrating positive change and investigating negative change.

We also report additional changes "**to consider.**" **Changes to consider** are changes whose likelihood of being random falls very close to the 10% probability of happening at random.

The charts show the most recent mean score on a 7 point scale (1 = Strongly Disagree and 7 = Strongly Agree) and the mean from the previous year's SWSS data. There are, of course, rises and declines in the responses to each item on the survey.

This report concludes with another Quick View, similar to that at the end of your previous SWSS Data Report. Only in this case, the charts show a comparison of the means of the overall and breakdown categories. It is a "big picture" view of the change over time between the categories.

Due to the revising process used by Eklund Consulting, there were survey items that have been added and removed in the time period between the two surveys. These have not been compared for this data.

Organizational Practices: Great places to work actively build strong workplace culture. They work to create positive relationships among colleagues as well as positive relationships with the broader community. They dedicate time and resources to implement effective professional development.

Items with Significant Positive Change	Previous Mean	Current Mean
9. I find value in the meetings I am required to attend.	4.51	5.49
38. Our school has a positive reputation in the community.	4.37	5.44
8. District-led professional development helps me develop my professional skills.	4.73	5.51
69. Building-level professional development opportunities help me improve my work.	4.92	5.57
64. Adults in my school, regardless of position, establish good relationships.	5.20	5.78
3. I visit colleagues to watch them work.	4.31	4.99

Staff Culture: Positive staff cultures are centered on shared values and traditions as well as ongoing and intentional practices that unite people and move them toward a common vision.

Items with Significant Positive Change	Previous Mean	Current Mean
4. Veteran educators share our school's culture (values and traditions) with new employees.	4.76	5.69
25. There is at least one other adult in my building who checks on me when I'm having a bad day.	5.12	5.74

Items with Practical Positive Change	Previous Mean	Current Mean
73. Our staff creates and maintains traditions that support a positive workplace.	5.16	5.66

Additional Items with Positive Change	Previous Mean	Current Mean
23. My colleagues tell me they appreciate my strengths and talents.	5.34	5.74
62. I am able to handle conflict in the workplace without it impacting my personal well-being.	5.55	5.90

Wellness: Personal wellness is directly linked to professional satisfaction. The behaviors of individuals paired with organizational practices have the power to create sustainable and healthy careers.

Items with Significant Positive Change	Previous Mean	Current Mean
32. The work culture in my school encourages a healthy balance between professional life and personal life.	4.98	5.59
75. I feel physically safe at school.	5.80	6.27

Leadership: Great places to work are marked by collaborative and creative partnerships between employees and skilled leaders.

Items with Significant Positive Change	Previous Mean	Current Mean
19. I receive advance notice of events that will disrupt my work.	4.21	5.30
30. My building administrators acknowledge the good work I do.	5.08	5.96
24. My building-level administrators consider the impact of their decisions on staff.	4.82	5.69
34. I understand district leadership's long-range vision for our district.	4.53	5.38
18. Our building administrators have fair expectations for how staff are to manage routine tasks and procedures.	5.08	5.85
67. District leaders coordinate reasonable efforts to increase student achievement.	4.96	5.67
76. Our organization has clearly communicated strategic goals for the next three to five years.	4.39	5.19
10. The district provides my school with adequate resources to meet the needs of our students.	5.02	5.71
68. I have the freedom to choose how to best meet the needs of our students.	5.00	5.66
41. My school has clearly communicated expectations for adult conduct.	5.14	5.80
31. Staff have a forum where they discuss issues with building administration.	4.60	5.26
11. District leaders have an accurate perception of the day-to-day working conditions at my school.	4.31	4.99

Items with Practical Positive Change

	Previous Mean	Current Mean
71. District leaders have an accurate perception of the day-to-day work load at my school.	3.94	4.59
63. Building-level staff have established channels to provide input to district decision makers.	4.65	5.22

Job Satisfaction: Employees like their jobs when they feel good about themselves, the work they do, and their connection to the workplace.

Items with Significant Positive Change

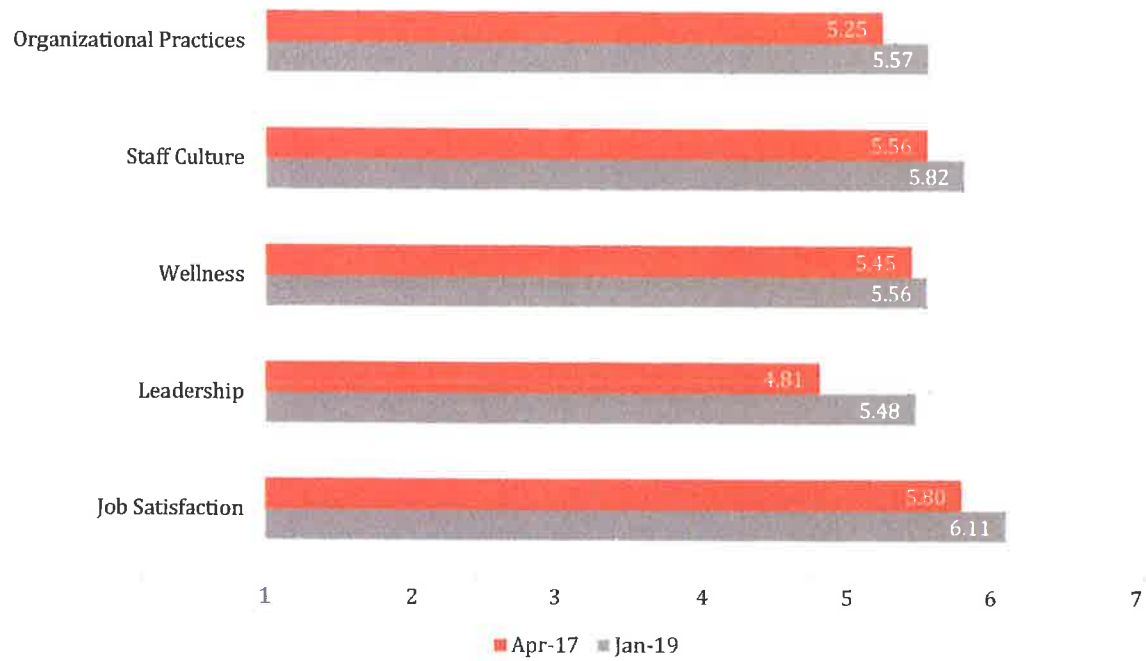
	Previous Mean	Current Mean
21. The work environment and culture at this school are what I wanted when I decided to work in a school.	4.65	5,74
22. My school is a positive place to work.	4.98	5.97
5. I like working in my current school.	5.89	6,41
12. My personal values are aligned with the values of my school.	5.31	5.79

Items with Practical Positive Change

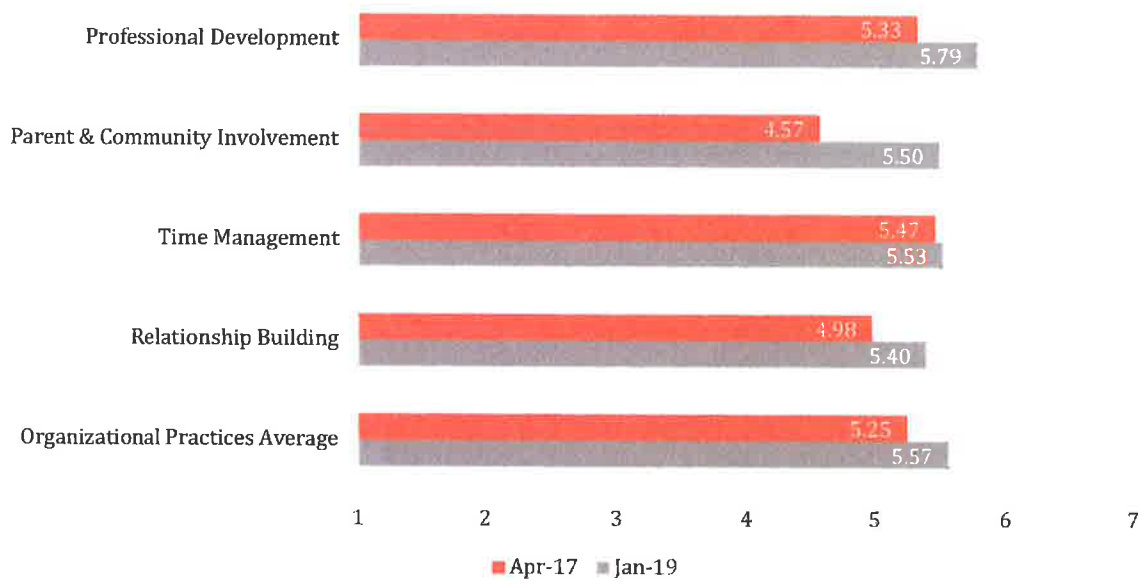
	Previous Mean	Current Mean
39. I would recommend education as a career field to young people.	5.34	5.71

QUICK LOOK:

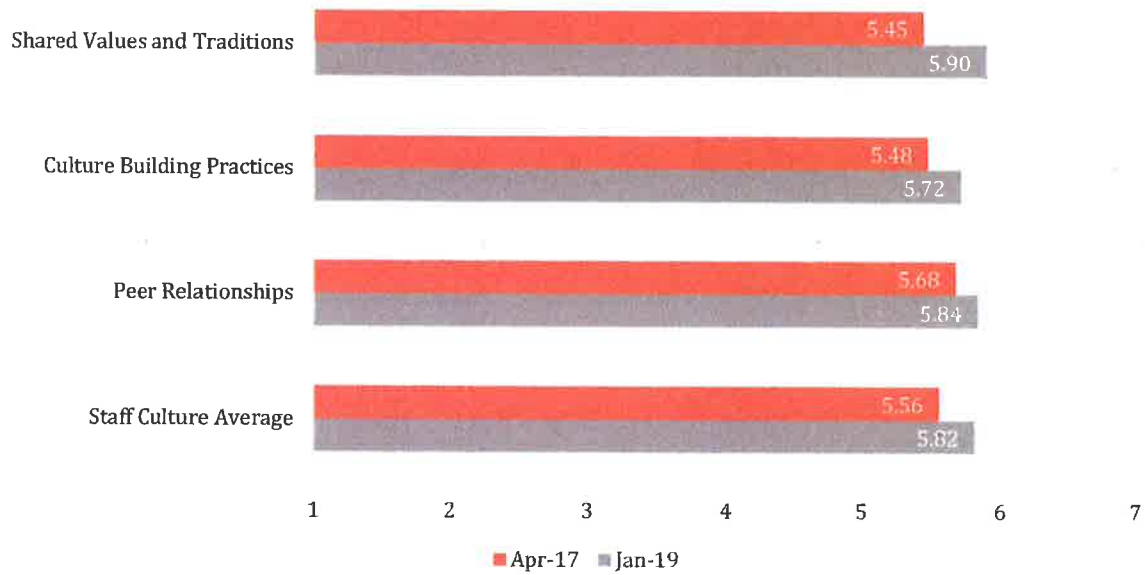
Average Scores by Category



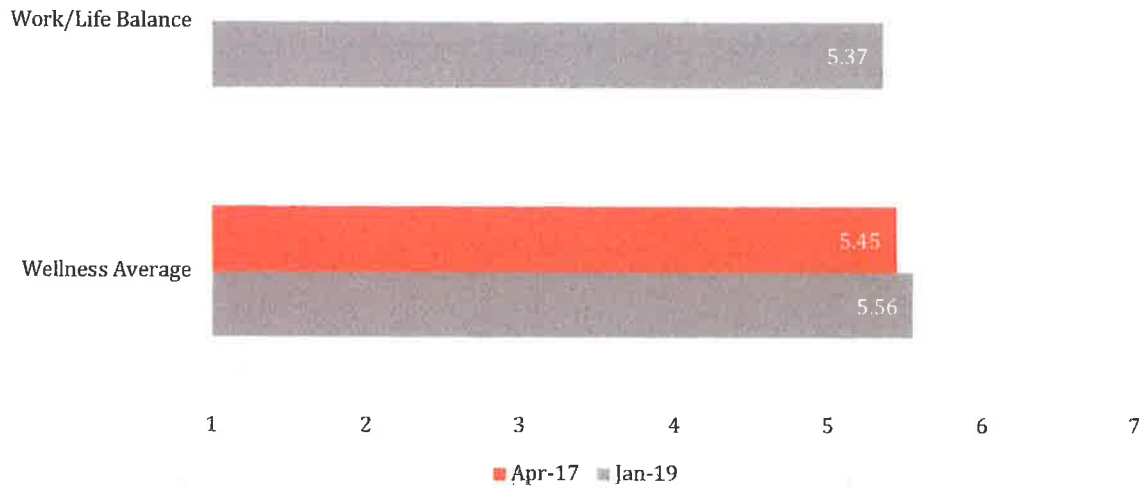
Organizational Practices



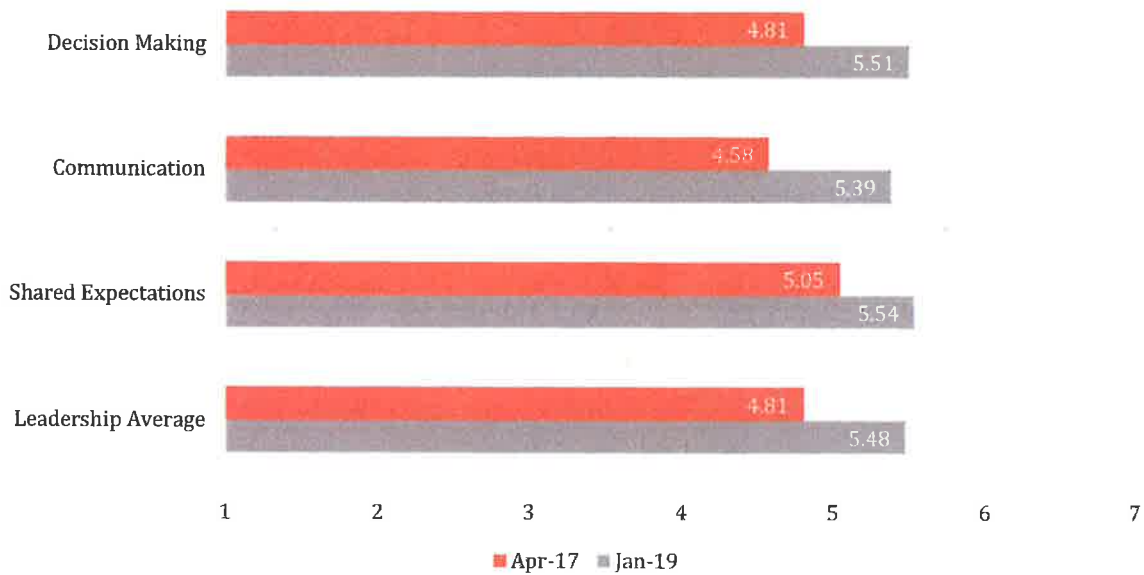
Staff Culture



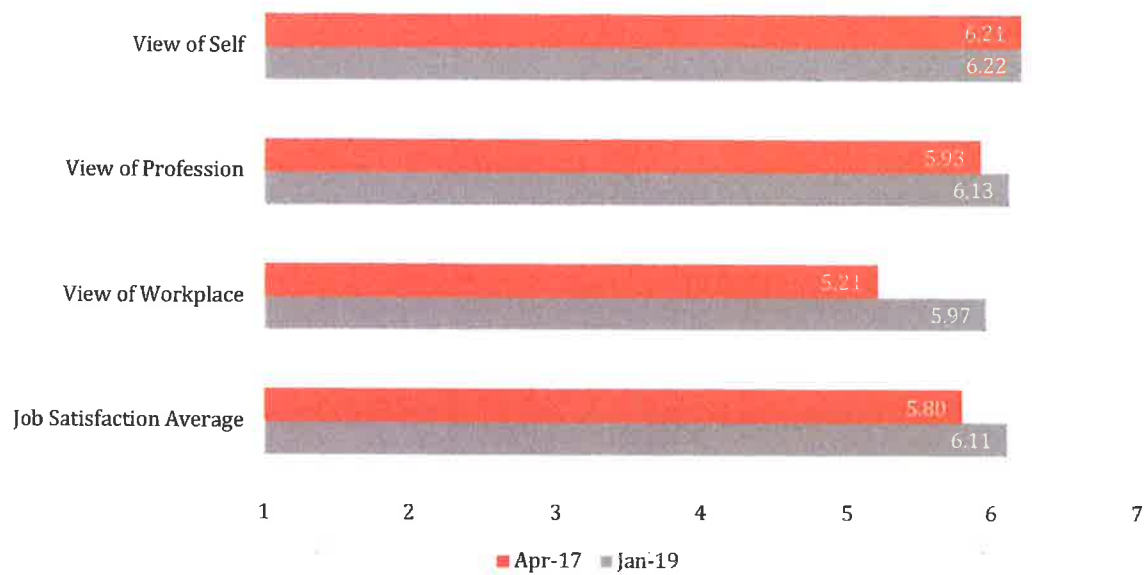
Wellness



Leadership



Job Satisfaction





ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

907-883-5151 x 115 Fax: 907.883.4352

Superintendent of Schools

MEMORANDUM

Date: February 18th, 2019
To: Regional School Board
From: Scott MacManus, Superintendent
RE: Current certified staffing

The staff have been offered and they have accepted employment with the district as teachers or administrators for FY20. I anticipate we will be able to offer a few more positions before the Job Fair.

District Wide

- Ashlee Copper, CTE Counselor (RAVE)
- Thomas Dunning, Counselor
- Mari Raito, Teacher (ACHILL)
- LeAnn Young – Special Project Dir.
- Tracie Weisz – Curriculum & Inst Dir
- Letitia Rhodes – Special Education
- Jason Fastenau - Technology Dir.

Tok School

- Deb Berg, Elementary
- Elizabeth Fabian, Secondary
- Shania Fifarek, Secondary
- Ryan Becker, Secondary
- Robert Kelso, Secondary Alternative
- Rex Hamner, Secondary
- Sara Talus - Tok Teacher
- Bonnie Dompierre - Tok Teacher
- Cathy O'Neil - Tok Teacher
- Joyce Dunning - Tok Teacher
- Erica Burnham - Tok Teacher
- Julie Brown – Tok Teacher

Walter Northway School

- Doug Richards, Principal
- Lindsay Brush, Secondary
- Bryn Fadum, Secondary/SpEd
- Suzanne Bell, Elementary
- Michelle Adgate, Elementary

Mentasta Lake – Katie John School

- Craig Roach – MLK P/T
- Pepper Good, K-12

Tetlin

- Robert Litwack – TLN P/T

REACH

- Rob Fabian, REACH Principal/Teacher

Eagle Community School

- Kristy Robbins – Eagle P/T
- Zack Sanders, K-12 Teacher

Dot Lake School

- Karen Deeter, Principal/Teacher

These are the current positions that we know so far that we will be working to fill at the job fairs planned for this spring:

- Northway High School Generalist
- Tetlin School Elementary/SpEd
- Tok School Special Education
- Tok School Pre-School
- Reading Intervention Specialist
- District wide Special Education Teacher

“Where Teachers Are The Gateway To Learning”

DotLake
907-882-2663
Fax: 907-882-2112

Eagle
907-547-2210
Fax: 907-547-2302

Mentasta
907-291-2327
Fax: 907-291-2325

Northway
907-778-2287
Fax: 907-778-2221

Tok
907-883-5161
Fax: 907-883-5165

Tanacross
907-883-4391
Fax: 907-883-4390

Tetlin
907-324-2104
Fax: 907-324-2114

FY 19 DISTRICT DIRECTORY

Updated 2.8.2019

DISTRICTWIDE - 883-5151/Fax 883/5154

Scott MacManus, Superintendent (Ext 111)	Deb Sparks, Administrative Secretary (Ext 101)	Tad Dunning, District-wide Counselor (883-4347)
LeAnn Young, Special Projects Dir. (Ext 115)	Sugar Roach, Accountant II (Ext 107)	Candy Thurneau, Power School Specialist (Ext 103)
Tracie Weisz, Dir. Curriculum and Instruction (Ext 113)	Patti Bayless, Accountant I (Ext 105)	Bonnie Emery, Greenhouse Manager
Robbie MacManus, Chief Financial Officer (Ext 109)	Anthony Lee, BioMass Project Coordinator (505-0038)	Conni Bishop, Secretary/Media Specialist
L. Rhodes, Dir. Special Education (883-4427)	Gary Deeter, Maintenance Tech	Jane Teague, Classroom Tech Support Technician
Jason Fastenau, Technology Director (883-4437)	Rion Sabin, Biomass Maintenance Tech	Vacant, Itinerant Pathways Aide
Wade Boney, Maintenance Dir. (Ext 114)	Pam Gingue, Program Coordinator (Ext 102)	Sonya Bitz, Itinerant Pathways Aide
Ashlee Copper, CTE Counselor	Janine Holmes, Blended Learning	John Williams, Intensive Aide - Border
	Loretta Fitting, Child Nutrition Coordinator(Ext 105)	Mari Hoe-Rattio, A-CHILL

DOT LAKE - 882-2663/Fax 882-2112

Karen Deeter, Principal/Teacher	Vacant, Secretary/Aide	Eric Masters, Aide
	Lelola Masters, Cook	Kelly Jepsen, PreSchool Aide
	Cameron Reddy, Custodian	Rachel White, GAP Coordinator

EAGLE SCHOOL 547-2210/Fax 547-2302

Kristy Jones-Robbins, Principal	Katherine Wolfgang, Cook	Meg Helmer, Aide
Philip Neese, Teacher	Ricky Nix, Head Custodian	Naomi Helmer, Intensive Aide
Zach Sanders, Teacher		Michelle Ashley, Secretary/Aide
		Patricia Nix, Aide

MENTASTA LAKE KATIE JOHN SCHOOL 291-2327/Fax 291-2327

Craig Roach, Principal/Teacher	Marvin Sanford, Custodian	Robert John Jr., Aide
Pepper Good, Teacher		Emmanuel Baker, Intensive Aide
		Andrea David, Aide
		Shirley Craig, Intensive Aide
		Virginia John, Intensive Aide

NORTHWAY SCHOOL 778-2287/Fax 778-2221

Doug Richards, Principal/Teacher	Sherri Demit, Secretary/Aide	Branden Teasdale, Intensive Aide
Bryn Fadum, Teacher	Carolyn Dillard, Cook	Vanessa Jimmie, Intensive Aide
Suzanne Bell, Teacher	Gerald Albert, Maintenance Tech/Custodian	Jessica Dillard, Aide
Lindsay Brush, Teacher	Avery Dillard, Custodian	Dena Paul, Intensive Aide
Michelle Adgate, Teacher		Delilah Glazier, Intensive Aide
Andrew Richards, Teacher		Christina Paul, Aide
		Jamey Titus, Intensive Aide

TANACROSS SCHOOL 883-4391/Fax 883-4390

Denise Key, Principal/Teacher	Liz Webb, Secretary/Aide	Jaycee MacManus, Sped Aide
James Doering, Sped Teacher	Anne Esmailka, Cook	
	Davis Paul, Custodian	

TETLIN SCHOOL 324-2104/Fax 324-2120

Robert Litwack, Principal/Teacher	Amanda Hokkanen, Secretary/Aide	Natalie Sam, Intensive Aide
Julie Selves, Teacher	Ashley Nyswaner, Cook	Eva Thomas-Churchwell, Intensive Aide
Barbara Harper, Teacher	Gerald Joe, Custodian	Shanna Joe, Teacher Aide/GAP

TOK SCHOOL 883-5161/Fax 883-5165

Scott Holmes, Principal	Diana Ervin, Secretary	Helena Fix, Indian Ed Aide
Deb Berg, Kindergarten	Misty Walsh, Secretary	Hannah Briar, Intensive Aide
Sara Talus, Grade 1	Stephanie English, Cook	Laurie Ebben, Intensive Aide
Bonnie Dompierre, Grade 2	Kenny White, Cook	Cammy Rupert, Intensive Aide
Julie Brown, Grade 3	Kelly Goneau, Maintenance Tech/Custodian	Kelsea Bryan Intensive Aide
Cathy O'Neil, Grade 4	Tony Peet, Custodian	Valerie Nelson, Intensive Aide
Joyce Dunning, Grade 5	Kori Williams, Librarian	Juliet Stoessel, Intensive Aide
Erica Burnham, Social Studies	Karla Champagne, PreSchool Aide	Diane Titus, Intensive Aide
Shania Fifarek, Language Arts	Matthew Nelson, GAP Coordinator	Nikki Lint, Intensive Aide
Keane Richards, Science		Megan Tucker, Intensive Aide
Ryan Becker, STEM		Jason Wilkinson, Intensive Aide
Liz Fabian, Math		Hazel Helmer, Intensive Aide
Robert Kelso, Pathways Alternative		Alexa Peet, Intensive Aide
Rex Hamner, CTE		
Vacant, Reading Interventionist		

Alaska REACH Academy 883-2591/Fax 883-5777

Rob Paulian, Teacher	Joey Edmunds, Secretary
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Alaska Gateway School District Weekly Staff Update

February 8, 2019

News and Notes this Week:

February is the ELL testing window. Be aware that during the month testing will be scheduled with certain students - sites will be given notice ahead of time.

Are you interested in learning how to teach a course via distance (VTC)? If you teach an honors course, or another high school core course that you think would be valuable to other students across the district, you and your course content might be a great candidate. Contact tweisz@agsd.us for more details.

Reminders:

[Inservice](#) on February 18 and 19 for ALL STAFF - including classified! (Principals please be sure to remind classified about this!) [Schedule is up!](#)

Professional Development

[Inservice schedule live on AGSD Inservice website](#). Remember, although sessions *may* be subject to change, start and end times are not subject to change. See you there!

Blended Learning

- [Why Schools Implement Blended Learning](#)

Blended Learning Instructional Coach: Janine Holmes jholmes@agsd.us

CHAMPS

Do other districts do CHAMPS? Do they like it? How do I know if it's proven to be effective? [Check out this information](#) that includes evidence of effectiveness, peer reviewed research, and lots of examples of successful implementations.

ELA Program Notes

Great resource - [Talk Story](#) - Alaska Native Book lists for children and young adults

Math Program Notes

Middle School Math Teachers - Looking for fun hands on math activities for your students? [Have you tried Mango Math](#)? We have a Mango Math kit for middle school for each site. For access or training, contact Janine Holmes jholmes@agsd.us

Science Program Notes

Free CE Credit for High School Science Teachers

Are you a high school science teacher who wants to teach a unit on energy in your Environmental Science, Physics, or other advanced class next semester (Fall 2019)? UAF Bristol Bay Campus is offering

Alaska Gateway School District Weekly Staff Update

February 1, 2019

News and Notes this Week

Scroll to the bottom of this newsletter for an important message from the Superintendent regarding Governor Dunleavy's FY19 Supplemental Appropriation Bills.

Reminders:

- The week of February 4-8 is the final week of our MAP testing window. Please ensure as many students as possible take the assessment, and that students who were absent complete it.
- LEP Testing window opens Friday, February 1, and lasts the entire month of February. If you have students who will need to be tested, you will be hearing from Jason Fastenau

Professional Development

- Staff who attended RTI, please remember to fill out your [AGSD Travel Report](#)
- ASTE is February 16-19. Staff who are attending, please remember to get in your [Travel Authorization forms](#) to Sugar soon!
- Districtwide Inservice is scheduled for Monday and Tuesday, February 18 and 19. It will be at Tok School and is for ALL STAFF (except those at ASTE)- certified and classified. Day one is CHAMPS training. Detailed schedule for both days will be posted on the inservice website soon.
- [ASDN has several great webinar series starting in February](#), including "Meeting the Needs of Vulnerable Readers", "Daily Differentiation at Tier One", "Mathematical Mindsets", and "Trauma Engaged Schools". These webinars have a track record of being excellent personal PD, as well as great for small group or site focused professional development. AGSD is a Tier One member of ASDN, and as such, if you sign up for a series you will either get it free or for a reduced cost. If you have to pay something, simply turn in your proof of course completion to us at the end of the series to receive a reimbursement.
- We have partnered with **Code.org** to have teachers trained in their new elementary, middle, and high school curriculum. We already have six AGSD teachers participating. If you are interested in learning more, go to <http://www.asdn.org/code-org/>, or contact Tracie Weisz tweisz@agsd.us

If you are wanting to request Blended Learning coaching assistance, please contact Janine Holmes - jholmes@agsd.us

If you are wanting to request classroom technology support, including makerspace, contact Jane Teague - jteague@agsd.us

Blended Learning

- [5 Myths to Bust About Blended Learning](#)

CHAMPS

- CHAMPS trainer will be at Tok for district wide inservice on Monday, February 18. All certified,

- High School Hockey is playing at the Div II State Championships in Wasilla this weekend
- High School Basketball is at the Nenana Invitational Tournament this weekend
- AGSD Science and Engineering Fair coming up February 26. Contact Keane Richards krichards@agsd.us for more information - get your kiddos involved - all schools invited!

A-CHILL

- Find the latest A-CHILL news and happenings on our [A-CHILL website](#). Do you have ACHILL pictures or news to contribute? Contact webmaster Jane Teague jteague@agsd.us

RAVE

- Find the latest RAVE news and happenings on our [RAVE website](#). Do you have RAVE pictures or news to contribute? Contact webmaster Jane Teague jteague@agsd.us
- New to Makerspace? Want to learn more? Book your classroom into the district Makerspace for a learning session for all of you! Contact Jane Teague jteague@agsd.us

Counseling

- Check for updates on the counselor's schedule, as well as scholarship and other important information on the [Counselor's Page](#)

Ashlee Copper - CTE Counselor acopper@agsd.us

Tad Dunning - Guidance Counselor tdunning@agsd.us

Message from the Superintendent:

Please take a minute to read this...it is important, and our schools need your voice now.

On 1/29/19 the Governor proposed immediate retroactive cuts to the FY19 Budget that include a \$20M reduction to education funds, that were approved last year. Additionally it eliminates the Broadband Assistance Grant of \$1.7M that allows us the bandwidth to use programs such as Lexia and Odysseyware, among other online programs. This is funding that was approved and passed with overwhelming bipartisan support during the 2018 legislative session, and that we appropriately planned for. According to the nonpartisan Legislative Finance Division, public school funding was roughly \$25 million less in 2018 than it was in 2015. If the effects of inflation are considered, the loss to public education last year was more than \$90 million...with this added onto that.

If this proposal is approved it would mean a cut of approximately \$150,000.00 to the AGSD budget right now. This will impact teachers and aide positions that we are currently attempting to fill. The district built its budget and staffing levels around the budget the state committed to our students and schools last session, and it is critical that our elected representatives fully appreciate what is being asked of an already taxed education system, and keep their word. At this late date, the impact will be positions that we are currently hoping to fill for the remainder of the year, and to our maintenance budget for the first half of this year. The momentum and progress made to our facilities will be placed at risk.

If you would take a few minutes and express your opinion to Senator Bishop and Representative Talerico regarding this sudden and unexpected cut of current funds that schools in Alaska were promised and allocated, it would be a great benefit to our students and to the work that we are trying to accomplish for them. I've enclosed active links below to email Senator Bishop and Representative Talerico, who represent the Upper Tanana in our State Legislature.

February 07th, 2019

TO: Regional School Board

FROM: Robbie MacManus
CFO

RE: February Board Report

Here are the items we have worked on in the Business Office in the past month;

- ◆ Completed 2019 Impact Aid application
- ◆ APOC School District registration(Alaska Public Office Commission/Lobbyist)
- ◆ Quarterly grant reporting (15 grants)
- ◆ 941 IRS/State unemployment quarterly payroll reporting
- ◆ Certified payroll
- ◆ Classified semi and monthly payrolls
- ◆ Student Activity reporting
- ◆ Purchase Orders
- ◆ Grant budget revisions
- ◆ Bank reconciliations
- ◆ Recording deposits and ACH's, updating check registers
- ◆ Monthly/semi-monthly payroll deduction checks
- ◆ Accounts Receivable
- ◆ Accounts Payable
- ◆ Worker's Comp claims and issues
- ◆ Completed Multisite wage survey
- ◆ Reconciling credit card statements
- ◆ OSHA annual reports/300A forms (2 schools had individual reporting, plus the district as a whole)
- ◆ Attended committee meetings for NBMI (New Business Manager Institute) I am a mentor for this project.
- ◆ Filing
- ◆ General Fund budget revision

January is one of the busiest, most challenging and yet rewarding months of the year with all of the deadlines and reports that are due by the 31st. An update on our AS400 server; this will be installed in the next week. We are currently running everything through EMA's system in Anchorage.

We are getting ready to work on the FY 20 budget, gathering updated information and anticipating new salaries for the classified staff as they are in the last year of the their negotiated agreement.

DATE - 2/07/19
TIME - 16:43:14
PROG - GNL.570
REPT - TLW SCHERD

ALASKA GATEWAY SCHOOL DISTRICT
SCHOOL BOARD REPORT

February 28, 2019

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
FUND 100 GENERAL FUND					
EXPENSE ACCOUNTS					
100.XXX.XXX.XXX.311 SUPERINTENDENT	119,060	69,451.68	0	49,608	58.33 %
100.XXX.XXX.XXX.313 PRINCIPAL	208,916	103,931.31	0	104,985	49.75 %
100.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	156,562	65,445.99	0	91,116	41.80 %
100.XXX.XXX.XXX.315 TEACHER	2,262,991	1,030,397.00	0	1,232,594	45.53 %
100.XXX.XXX.XXX.316 EXTRA DUTY PAY/CERTIFIED	9,000	2,700.00	0	6,300	30.00 %
100.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	257,388	153,571.68	0	103,816	59.67 %
100.XXX.XXX.XXX.323 AIDES	662,262	346,768.40	0	315,494	52.36 %
100.XXX.XXX.XXX.324 SUPPORT STAFF	255,299	148,997.46	0	106,302	58.36 %
100.XXX.XXX.XXX.325 MAINTENANCE/CUSTODIAL	340,254	221,111.82	0	119,142	64.98 %
100.XXX.XXX.XXX.328 CONSTRUCTION LABOR	22,620	13,209.19	0	9,411	58.40 %
100.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	258,858	164,376.31	0	94,482	63.50 %
100.XXX.XXX.XXX.331 EXTRA DUTY PAY/CLASSIFIED	9,600	8,250.00	0	1,350	85.94 %
100.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	1,189,910	612,893.29	0	577,017	51.51 %
100.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	26,001	.00	0	26,001	.00 %
100.XXX.XXX.XXX.363 WORKER'S COMPENSATION	62,048	67,923.97	0	5,876-	109.47 %
100.XXX.XXX.XXX.364 FICA/MEDICARE	168,623	98,212.79	0	70,410	58.24 %
100.XXX.XXX.XXX.365 TRS	786,218	358,683.77	0	427,534	45.62 %
100.XXX.XXX.XXX.366 PERS	425,870	213,624.49	0	212,246	50.16 %
100.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	297,568	168,559.85	5,552	123,456	58.51 %
100.XXX.XXX.XXX.412 AUDIT	40,000	49,067.00	0	9,067-	122.67 %
100.XXX.XXX.XXX.414 LEGAL SERVICES	4,504	1,411.20	0	3,093	31.33 %
100.XXX.XXX.XXX.420 STAFF TRAVEL	136,750	56,396.10	5,998	74,356	45.63 %
100.XXX.XXX.XXX.425 STUDENT TRAVEL	30,991	16,258.32	0	14,733	52.46 %
100.XXX.XXX.XXX.431 WATER & SEWER	20,500	8,135.00	0	12,365	39.68 %
100.XXX.XXX.XXX.432 GARBAGE	19,014	15,273.90	0	3,740	80.33 %
100.XXX.XXX.XXX.433 COMMUNICATIONS	1,317,025	685,608.81	30	631,386	52.06 %
100.XXX.XXX.XXX.435 ENERGY	304,000	51,421.27	0	252,579	16.91 %
100.XXX.XXX.XXX.436 ELECTRICITY	424,758	190,461.74	0	234,296	44.84 %
100.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	50	.00	0	50	.00 %
100.XXX.XXX.XXX.441 RENTALS	1,000	.00	0	1,000	.00 %
100.XXX.XXX.XXX.442 CONTR.BLD. REPAIR & MAINT	15,000	5,080.50	0	9,920	33.87 %
100.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	23,000	3,441.21	0	19,559	14.96 %
100.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT	25,500	8,790.63	0	16,709	34.47 %
100.XXX.XXX.XXX.445 INSURANCE & BOND PREMIUMS	245	225.00	0	20	91.84 %
100.XXX.XXX.XXX.446 PROPERTY INSURANCE	105,000	105,000.00	0	0	100.00 %
100.XXX.XXX.XXX.447 LIABILITY INSURANCE	30,000	20,522.26	0	9,478	68.41 %
100.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	447,956	267,603.35	14,817	165,535	63.05 %
100.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	154,646	112,326.57	10,753	31,566	79.59 %
100.XXX.XXX.XXX.453 JANITORIAL SUPPLIES	34,000	27,511.30	0	6,489	80.92 %
100.XXX.XXX.XXX.458 GAS AND OIL	15,000	4,638.37	0	10,362	30.92 %
100.XXX.XXX.XXX.480 TUITION	2,100	4,400.00	0	2,300-	209.52 %
100.XXX.XXX.XXX.485 STIPEND	4,000	50.00	0	3,950	1.25 %
100.XXX.XXX.XXX.490 OTHER EXPENSES	250	.00	0	250	.00 %
100.XXX.XXX.XXX.491 DUES AND FEES	97,500	77,995.77	2,207	17,297	82.26 %
100.XXX.XXX.XXX.495 INDIRECT COSTS	55,000-	30,550.38-	0	24,450-	55.55 %
100.XXX.XXX.XXX.510 EQUIPMENT	30,000	.00	0	30,000	.00 %
100.XXX.XXX.XXX.552 TRANSFER TO SPECIAL REV.	300,000	.00	0	300,000	.00 %
EXPENSE ACCOUNTS	11,046,836	5,529,176.92	39,358	5,478,302	50.41 %

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100.XXX.XXX.XXX.XXX GENERAL FUND	11,046,836	5,529,176.92	39,358	5,478,302	50.41 %
FUND 201 EAGLE RASMUSON GRANT					
EXPENSE ACCOUNTS					
201.XXX.XXX.XXX.XXX 450 SUPPLIES, MATERIALS & MED.	8,010	8,009.57	0	0	100.00 %
EXPENSE ACCOUNTS					
201.XXX.XXX.XXX.XXX EAGLE RASMUSON GRANT	8,010	8,009.57	0	0	100.00 %
201.XXX.XXX.XXX.XXX EAGLE RASMUSON GRANT	8,010	8,009.57	0	0	100.00 %
FUND 202 PROFESSIONAL DEVELOPMENT					
EXPENSE ACCOUNTS					
202.XXX.XXX.XXX.XXX 420 STAFF TRAVEL	11,000	6,718.36	0	4,282	61.08 %
EXPENSE ACCOUNTS					
202.XXX.XXX.XXX.XXX PROFESSIONAL DEVELOPMENT	11,000	6,718.36	0	4,282	61.08 %
202.XXX.XXX.XXX.XXX PROFESSIONAL DEVELOPMENT	11,000	6,718.36	0	4,282	61.08 %
FUND 205 STUDENT TRANSPORTATION					
EXPENSE ACCOUNTS					
205.XXX.XXX.XXX.XXX 410 PROFESSIONAL & TECHNICAL	777,884	470,198.18	0	307,685	60.45 %
205.XXX.XXX.XXX.XXX 425 STUDENT TRAVEL	2,000	860.00	0	1,140	43.00 %
EXPENSE ACCOUNTS					
205.XXX.XXX.XXX.XXX STUDENT TRANSPORTATION	779,884	471,058.18	0	308,825	60.40 %
205.XXX.XXX.XXX.XXX STUDENT TRANSPORTATION	779,884	471,058.18	0	308,825	60.40 %
FUND 208 BROADBAND FUNDING					
EXPENSE ACCOUNTS					
208.XXX.XXX.XXX.XXX 433 COMMUNICATIONS	55,251	34,296.90	0	20,955	62.07 %
EXPENSE ACCOUNTS					
208.XXX.XXX.XXX.XXX BROADBAND FUNDING	55,251	34,296.90	0	20,955	62.07 %
208.XXX.XXX.XXX.XXX BROADBAND FUNDING	55,251	34,296.90	0	20,955	62.07 %
FUND 220 A-CHILL					
EXPENSE ACCOUNTS					
220.XXX.XXX.XXX.XXX 314 DIRECTOR/COORDINATOR/CERT	25,226	9,835.35	0	15,390	38.99 %
220.XXX.XXX.XXX.XXX 315 TEACHER	190,826	70,833.04	0	119,993	37.12 %
220.XXX.XXX.XXX.XXX 323 AIDES	5,000	.00	0	5,000	.00 %
220.XXX.XXX.XXX.XXX 324 SUPPORT STAFF	86,548	10,774.96	0	75,773	12.45 %
220.XXX.XXX.XXX.XXX 329 SUBSTITUTE/TEMPORARY	130,464	47,334.26	0	83,129	36.12 %
220.XXX.XXX.XXX.XXX 361 HEALTH/LIFE INSURANCE	88,796	34,500.97	0	54,295	38.85 %
220.XXX.XXX.XXX.XXX 362 UNEMPLOYMENT INSURANCE	3,531	.00	0	3,531	.00 %
220.XXX.XXX.XXX.XXX 363 WORKER'S COMPENSATION	10,409	3,982.96	0	6,426	38.26 %
220.XXX.XXX.XXX.XXX 364 FICA/MEDICARE	21,829	5,572.34	0	16,257	25.53 %
220.XXX.XXX.XXX.XXX 365 TRS	22,422	8,330.74	0	14,091	37.16 %
220.XXX.XXX.XXX.XXX 366 PERS	18,876	2,084.83	0	16,792	11.04 %
220.XXX.XXX.XXX.XXX 410 PROFESSIONAL & TECHNICAL	73,433	113,971.26	4,360	44,898	161.14 %
220.XXX.XXX.XXX.XXX 420 STAFF TRAVEL	56,770	42,909.12	3,424	10,437	81.62 %

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220.XXX.XXX.XXX.425 STUDENT TRAVEL	8,811	3,860.39	0	4,950	43.81 %
220.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	116,807	93,852.86	2,675	20,279	82.64 %
220.XXX.XXX.XXX.491 DUES AND FEES	10,670	12,643.87	0	1,974-	118.50 %
220.XXX.XXX.XXX.495 INDIRECT COSTS	44,406	12,658.50	0	31,747	28.51 %
EXPENSE ACCOUNTS	914,824	473,145.45	10,460	431,219	52.86 %
220.XXX.XXX.XXX.XXX A-CHILL	914,824	473,145.45	10,460	431,219	52.86 %
FUND 233 TITLE 1, SCHOOL IMPROVE					
EXPENSE ACCOUNTS					
233.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	6,000	3,310.48	0	2,690	55.17 %
233.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	63	.00	0	63	.00 %
233.XXX.XXX.XXX.363 WORKER'S COMPENSATION	117	99.31	0	18	84.88 %
233.XXX.XXX.XXX.364 FICA/MEDICARE	459	253.26	0	206	55.18 %
233.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	1,750	1,750.00	0	0	100.00 %
233.XXX.XXX.XXX.420 STAFF TRAVEL	22,164	10,255.42	3,855	8,053	63.66 %
233.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	25,377	23,640.91	0	1,736	93.16 %
233.XXX.XXX.XXX.491 DUES AND FEES	3,775	3,774.75	0	0	100.00 %
233.XXX.XXX.XXX.495 INDIRECT COSTS	2,412	858.81	0	1,553	35.60 %
EXPENSE ACCOUNTS	62,116	43,942.94	3,855	14,319	76.95 %
233.XXX.XXX.XXX.XXX TITLE 1, SCHOOL IMPROVE	62,116	43,942.94	3,855	14,319	76.95 %
FUND 234 FASD					
EXPENSE ACCOUNTS					
234.XXX.XXX.XXX.420 STAFF TRAVEL	2,388	.00	0	2,388	.00 %
EXPENSE ACCOUNTS	2,388	.00	0	2,388	.00 %
234.XXX.XXX.XXX.XXX FASD	2,388	.00	0	2,388	.00 %
FUND 253 NSLP FOOD SERVICE EQUIP					
EXPENSE ACCOUNTS					
253.XXX.XXX.XXX.510 EQUIPMENT	22,430	22,430.24	0	0	100.00 %
EXPENSE ACCOUNTS	22,430	22,430.24	0	0	100.00 %
253.XXX.XXX.XXX.XXX NSLP FOOD SERVICE EQUIP	22,430	22,430.24	0	0	100.00 %
FUND 255 FOOD SERVICE					
EXPENSE ACCOUNTS					
255.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	47,032	27,435.39	0	19,597	58.33 %
255.XXX.XXX.XXX.326 FOOD SERVICE STAFF	134,300	69,409.05	0	64,891	51.68 %
255.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	12,000	12,573.95	0	7,994	104.78 %
255.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	25,200	17,206.46	0	7,994	68.28 %
255.XXX.XXX.XXX.363 WORKER'S COMPENSATION	5,920	3,536.81	0	2,383	59.74 %
255.XXX.XXX.XXX.364 FICA/MEDICARE	15,093	8,362.92	0	6,730	55.41 %
255.XXX.XXX.XXX.366 PERS	40,766	20,904.43	0	19,862	51.28 %
255.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	500	.00	0	500	.00 %

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255.XXX.XXX.XXX.420 STAFF TRAVEL	10,000	4,664.31	0	5,336	46.64 %
255.XXX.XXX.XXX.433 COMMUNICATIONS	1,300	629.33	0	671	48.41 %
255.XXX.XXX.XXX.437 BOTTLED GAS	5,050	1,814.20	0	3,236	35.92 %
255.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	6,000	.00	0	6,000	.00 %
255.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	4,000	3,883.49	0	117	97.09 %
255.XXX.XXX.XXX.459 FOOD	351,000	261,852.73	0	89,147	74.60 %
255.XXX.XXX.XXX.491 DUES AND FEES	1,300	70.00	565	665	48.85 %
255.XXX.XXX.XXX.510 EQUIPMENT	1,000	.00	0	1,000	.00 %
EXPENSE ACCOUNTS					
255.XXX.XXX.XXX.XXX FOOD SERVICE	660,461	432,343.07	565	227,553	65.55 %
255.XXX.XXX.XXX.XXX FOOD SERVICE	660,461	432,343.07	565	227,553	65.55 %
FUND 256 FRESH FRUIT AND VEGETABLE					
EXPENSE ACCOUNTS					
256.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	3,368	1,433.11	0	1,935	42.55 %
256.XXX.XXX.XXX.363 WORKER'S COMPENSATION	101	42.99	0	58	42.55 %
256.XXX.XXX.XXX.364 FICA/MEDICARE	258	109.62	0	148	42.55 %
256.XXX.XXX.XXX.459 FOOD	14,683	10,075.85	0	4,607	68.62 %
EXPENSE ACCOUNTS					
256.XXX.XXX.XXX.XXX FRESH FRUIT AND VEGETABLE	18,410	11,661.57	0	6,748	63.34 %
256.XXX.XXX.XXX.XXX FRESH FRUIT AND VEGETABLE	18,410	11,661.57	0	6,748	63.34 %
FUND 259 SHI ACTION PLAN TOK					
EXPENSE ACCOUNTS					
259.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	1,576	416.48	0	1,160	26.42 %
259.XXX.XXX.XXX.XXX SHI ACTION PLAN TOK	1,576	416.48	0	1,160	26.42 %
259.XXX.XXX.XXX.XXX SHI ACTION PLAN TOK	1,576	416.48	0	1,160	26.42 %
FUND 260 TITLE VI-B					
EXPENSE ACCOUNTS					
260.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	88,000	51,260.30	0	36,740	58.25 %
260.XXX.XXX.XXX.323 AIDES	2,800	407.76	0	2,392	14.56 %
260.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	25,596	15,046.23	0	10,550	58.78 %
260.XXX.XXX.XXX.363 WORKER'S COMPENSATION	2,724	1,441.13	0	1,283	52.90 %
260.XXX.XXX.XXX.364 FICA/MEDICARE	1,490	774.46	0	716	51.97 %
260.XXX.XXX.XXX.365 TRS	11,053	6,438.28	0	4,615	58.25 %
260.XXX.XXX.XXX.366 PERS	616	89.70	0	526	14.56 %
260.XXX.XXX.XXX.420 STAFF TRAVEL	2,000	.00	0	2,000	.00 %
260.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	2,597	379.92	243	1,974	23.97 %
260.XXX.XXX.XXX.495 INDIRECT COSTS	5,530	1,535.07	0	3,995	27.76 %
EXPENSE ACCOUNTS					
260.XXX.XXX.XXX.XXX TITLE VI-B	142,406	77,372.85	243	64,790	54.50 %
260.XXX.XXX.XXX.XXX TITLE VI-B	142,406	77,372.85	243	64,790	54.50 %
FUND 261 TITLE I PART A					
EXPENSE ACCOUNTS					

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261.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	9,505	4,917.66	0	4,587	51.74 %
261.XXX.XXX.XXX.315 TEACHER	50,157	22,948.21	0	27,208	45.75 %
261.XXX.XXX.XXX.323 AIDES	33,805	16,484.27	0	17,320	48.76 %
261.XXX.XXX.XXX.324 SUPPORT STAFF	14,486	7,583.31	0	6,902	52.35 %
261.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	7,800	3,714.09	0	4,086	47.62 %
261.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	25,865	9,703.79	0	16,162	37.52 %
261.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	1,707	.00	0	1,707	.00 %
261.XXX.XXX.XXX.363 WORKER'S COMPENSATION	1,706	1,653.25	0	53	96.92 %
261.XXX.XXX.XXX.364 FICA/MEDICARE	4,621	2,529.34	0	2,092	54.74 %
261.XXX.XXX.XXX.365 TRS	7,493	3,499.94	0	3,994	46.71 %
261.XXX.XXX.XXX.366 PERS	8,707	4,365.74	0	4,342	50.14 %
261.XXX.XXX.XXX.420 STAFF TRAVEL	6,000	1,048.62	0	4,951	17.48 %
261.XXX.XXX.XXX.425 STUDENT TRAVEL	5,000	1,125.00	0	3,875	22.50 %
261.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	13,754	13,675.34	0	78	99.43 %
261.XXX.XXX.XXX.491 DUES AND FEES	23,000	18,999.85	0	4,000	82.61 %
261.XXX.XXX.XXX.495 INDIRECT COSTS	8,630	.00	0	8,630	.00 %
EXPENSE ACCOUNTS	222,234	112,248.41	0	109,986	50.51 %
261.XXX.XXX.XXX.XXX TITLE I PART A	222,234	112,248.41	0	109,986	50.51 %
FUND 263 AK PRE ELEMENTARY					
EXPENSE ACCOUNTS					
263.XXX.XXX.XXX.323 AIDES	66,974	.00	0	66,974	.00 %
263.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	16,540	45.44	0	16,495	.27 %
263.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	1,254	.00	0	1,254	.00 %
263.XXX.XXX.XXX.363 WORKER'S COMPENSATION	1,254	.00	0	1,254	.00 %
263.XXX.XXX.XXX.364 FICA/MEDICARE	6,392	3.47	0	6,389	.05 %
263.XXX.XXX.XXX.366 PERS	14,734	.00	0	14,734	.00 %
263.XXX.XXX.XXX.420 STAFF TRAVEL	11,600	4,165.06	2,955	4,480	61.38 %
263.XXX.XXX.XXX.425 STUDENT TRAVEL	1,000	.00	0	1,000	.00 %
263.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	37,500	6,501.04	596	30,403	18.92 %
263.XXX.XXX.XXX.491 DUES AND FEES	0	.00	345	345	9999.99 %
263.XXX.XXX.XXX.495 INDIRECT COSTS	6,353	.00	0	6,353	.00 %
EXPENSE ACCOUNTS	163,600	10,715.01	3,896	148,989	8.93 %
263.XXX.XXX.XXX.XXX AK PRE ELEMENTARY	163,600	10,715.01	3,896	148,989	8.93 %
FUND 266 MIGRANT ED TITLE 1 PART C					
EXPENSE ACCOUNTS					
266.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	19,836	9,835.35	0	10,001	49.58 %
266.XXX.XXX.XXX.315 TEACHER	6,000	.00	0	6,000	.00 %
266.XXX.XXX.XXX.323 AIDES	50,394	19,518.40	0	30,876	38.73 %
266.XXX.XXX.XXX.324 SUPPORT STAFF	34,376	18,442.37	0	15,934	53.65 %
266.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	7,950	288.32	0	7,662	3.63 %
266.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	38,762	19,127.26	0	19,635	49.35 %
266.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	1,735	.00	0	1,735	.00 %
266.XXX.XXX.XXX.363 WORKER'S COMPENSATION	2,241	1,416.62	0	825	63.21 %
266.XXX.XXX.XXX.364 FICA/MEDICARE	6,468	3,068.56	0	3,400	47.44 %
266.XXX.XXX.XXX.365 TRS	3,245	1,235.34	0	2,010	38.05 %

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266.XXX.XXX.XXX.366 PERS	16,527	8,197.90	0	8,329	49.60 %
266.XXX.XXX.XXX.420 STAFF TRAVEL	4,500	422.38	0	4,078	9.39 %
266.XXX.XXX.XXX.425 STUDENT TRAVEL	4,500	.00	0	4,500	.00 %
266.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	25,423	6,151.00	481	18,791	26.09 %
266.XXX.XXX.XXX.491 DUES AND FEES	5,700	450.00	0	5,250	7.89 %
266.XXX.XXX.XXX.495 INDIRECT COSTS	8,919	.00	0	8,919	.00 %
EXPENSE ACCOUNTS	236,577	88,153.50	481	147,943	37.47 %
266.XXX.XXX.XXX.XXX MIGRANT ED TITLE 1 PART C	236,577	88,153.50	481	147,943	37.47 %
FUND 267 TITLE IIA TEACHER/PRIN TR					
EXPENSE ACCOUNTS					
267.XXX.XXX.XXX.315 TEACHER	25,082	10,186.40	0	14,896	40.61 %
267.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	9,900	.00	0	9,900	.00 %
267.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	7,752	1,098.30	0	6,654	14.17 %
267.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	525	.00	0	525	.00 %
267.XXX.XXX.XXX.363 WORKER'S COMPENSATION	525	305.62	0	220	58.19 %
267.XXX.XXX.XXX.364 FICA/MEDICARE	826	147.74	0	678	17.89 %
267.XXX.XXX.XXX.365 TRS	3,377	1,279.44	0	2,097	37.89 %
267.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	1,000	.00	0	1,000	.00 %
267.XXX.XXX.XXX.420 STAFF TRAVEL	4,000	3,671.60	0	328	91.79 %
267.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	1,076	545.90	0	530	50.74 %
267.XXX.XXX.XXX.491 DUES AND FEES	17,500	12,674.22	170	4,656	73.40 %
267.XXX.XXX.XXX.495 INDIRECT COSTS	2,891	.00	0	2,891	.00 %
EXPENSE ACCOUNTS	74,455	29,909.22	170	44,376	40.40 %
267.XXX.XXX.XXX.XXX TITLE IIA TEACHER/PRIN TR	74,455	29,909.22	170	44,376	40.40 %
FUND 270 TITLE IV STUDENT ENRICHMT					
EXPENSE ACCOUNTS					
270.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	6,500	3,000.00	0	3,500	46.15 %
270.XXX.XXX.XXX.420 STAFF TRAVEL	5,848	3,598.06	0	2,250	61.53 %
270.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	10,968	5,300.00	0	5,668	48.32 %
270.XXX.XXX.XXX.491 DUES AND FEES	0	426.60	0	427-	9999.99 %
270.XXX.XXX.XXX.495 INDIRECT COSTS	526	.00	0	526	.00 %
EXPENSE ACCOUNTS	23,842	12,324.66	0	11,517	51.69 %
270.XXX.XXX.XXX.XXX TITLE IV STUDENT ENRICHMT	23,842	12,324.66	0	11,517	51.69 %
FUND 277 RAVE					
EXPENSE ACCOUNTS					
277.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	63,978	20,170.35	0	43,808	31.53 %
277.XXX.XXX.XXX.315 TEACHER	209,200	94,479.34	0	114,721	45.16 %
277.XXX.XXX.XXX.323 AIDES	63,053	22,599.86	0	40,453	35.84 %
277.XXX.XXX.XXX.324 SUPPORT STAFF	77,201	37,107.21	0	40,094	48.07 %
277.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	11,652	27,095.18	0	15,443-	232.54 %
277.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	178,557	68,492.97	0	110,064	38.36 %
277.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	7,440	.00	0	7,440	.00 %

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277.XXX.XXX.XXX.363 WORKER'S COMPENSATION	7,450	4,982.65	0	2,467	66.88 %
277.XXX.XXX.XXX.364 FICA/MEDICARE	12,984	8,296.17	0	4,687	63.90 %
277.XXX.XXX.XXX.365 TRS	31,876	14,505.08	0	17,371	45.50 %
277.XXX.XXX.XXX.366 PERS	25,296	11,948.93	0	13,347	47.24 %
277.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	130,985	39,808.00	0	91,177	30.39 %
277.XXX.XXX.XXX.420 STAFF TRAVEL	141,588	44,108.56	4,785	92,694	34.53 %
277.XXX.XXX.XXX.425 STUDENT TRAVEL	18,800	4,568.29	0	14,232	24.30 %
277.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	171,118	70,581.69	3,501	97,035	43.29 %
277.XXX.XXX.XXX.491 DUES AND FEES	15,056	10,389.70	261	4,405	70.74 %
277.XXX.XXX.XXX.495 INDIRECT COSTS	45,749	12,376.31	0	33,373	27.05 %
EXPENSE ACCOUNTS	1,211,983	491,510.29	8,547	711,926	41.26 %
277.XXX.XXX.XXX.XXX RAVE	1,211,983	491,510.29	8,547	711,926	41.26 %
FUND 285 TITLE I C PATHWAYS					
EXPENSE ACCOUNTS					
285.XXX.XXX.XXX.315 TEACHER	1,000	1,000.00	0	0	100.00 %
285.XXX.XXX.XXX.323 AIDES	43,011	17,622.87	0	25,388	40.97 %
285.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	1,822	2,021.32	0	200-	110.97 %
285.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	2.95	0	3-	9999.99 %
285.XXX.XXX.XXX.363 WORKER'S COMPENSATION	1,243	619.33	0	623	49.84 %
285.XXX.XXX.XXX.364 FICA/MEDICARE	3,265	1,517.29	0	1,747	46.48 %
285.XXX.XXX.XXX.366 PERS	10,258	3,877.06	0	6,381	37.79 %
285.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	6,750	.00	0	6,750	.00 %
285.XXX.XXX.XXX.420 STAFF TRAVEL	6,000	200.00	0	5,800	3.33 %
285.XXX.XXX.XXX.425 STUDENT TRAVEL	3,500	1,000.28	0	2,500	28.58 %
285.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	3,890	2,890.27	0	1,000	74.30 %
285.XXX.XXX.XXX.491 DUES AND FEES	700	45.00	680	25-	103.57 %
285.XXX.XXX.XXX.495 INDIRECT COSTS	3,290	361.24	0	2,929	10.98 %
EXPENSE ACCOUNTS	84,728	31,157.61	680	52,890	37.58 %
285.XXX.XXX.XXX.XXX TITLE I C PATHWAYS	84,728	31,157.61	680	52,890	37.58 %
FUND 286 CARL PERKINS BASIC					
EXPENSE ACCOUNTS					
286.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	2,100	.00	0	2,100	.00 %
286.XXX.XXX.XXX.420 STAFF TRAVEL	2,000	1,663.76	0	336	83.19 %
286.XXX.XXX.XXX.425 STUDENT TRAVEL	1,500	925.04	0	575	61.67 %
286.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	12,058	3,982.91	253	7,823	35.13 %
286.XXX.XXX.XXX.480 TUITION	1,000	.00	0	1,000	.00 %
286.XXX.XXX.XXX.491 DUES AND FEES	1,000	.00	0	1,000	.00 %
286.XXX.XXX.XXX.495 INDIRECT COSTS	754	.00	0	754	.00 %
EXPENSE ACCOUNTS	20,412	6,571.71	253	13,588	33.43 %
286.XXX.XXX.XXX.XXX CARL PERKINS BASIC	20,412	6,571.71	253	13,588	33.43 %
FUND 287 RUS RURAL UTILITIES SERVI					
EXPENSE ACCOUNTS					

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ALASKA GATEWAY SCHOOL DISTRICT
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287.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	14,985.00	0	14,985-	9999.99 %
EXPENSE ACCOUNTS	0	14,985.00	0	14,985-	9999.99 %
287.XXX.XXX.XXX.XXX RUS RURAL UTILITIES SERVI	0	14,985.00	0	14,985-	9999.99 %
FUND 350 INDIAN EDUCATION					
EXPENSE ACCOUNTS					
350.XXX.XXX.XXX.323 AIDES	30,373	15,620.14	0	14,753	51.43 %
350.XXX.XXX.XXX.329 SUBSTITUTUTE/TEMPORARY	3,000	924.47	0	2,076	30.82 %
350.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	551	.00	0	551	.00 %
350.XXX.XXX.XXX.363 WORKER'S COMPENSATION	551	496.39	0	54	90.17 %
350.XXX.XXX.XXX.364 FICA/MEDICARE	2,650	1,265.61	0	1,384	47.76 %
350.XXX.XXX.XXX.366 PERS	7,502	3,435.33	0	4,067	45.79 %
350.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	4,000	.00	0	4,000	.00 %
350.XXX.XXX.XXX.420 STAFF TRAVEL	2,350	30.52	0	2,319	1.30 %
350.XXX.XXX.XXX.425 STUDENT TRAVEL	9,555	507.95	0	9,047	5.32 %
350.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	32,331	6,945.35	384	25,001	22.67 %
350.XXX.XXX.XXX.491 DUES AND FEES	1,500	.00	0	1,500	.00 %
350.XXX.XXX.XXX.495 INDIRECT COSTS	4,718	1,351.66	0	3,366	28.65 %
EXPENSE ACCOUNTS	99,080	30,577.42	384	68,118	31.25 %
350.XXX.XXX.XXX.XXX INDIAN EDUCATION	99,080	30,577.42	384	68,118	31.25 %
FUND 352 GATEWAY AFTERSCHOOL PROG.					
EXPENSE ACCOUNTS					
352.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	19,160	9,835.38	0	9,324	51.33 %
352.XXX.XXX.XXX.315 TEACHER	39,144	6,427.66	0	32,716	16.42 %
352.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	38,181	23,562.50	0	14,619	61.71 %
352.XXX.XXX.XXX.323 AIDES	31,564	12,343.92	0	19,220	39.11 %
352.XXX.XXX.XXX.324 SUPPORT STAFF	12,269	5,557.62	0	6,711	45.30 %
352.XXX.XXX.XXX.326 FOOD SERVICE STAFF	3,591	803.31	0	2,788	22.37 %
352.XXX.XXX.XXX.329 SUBSTITUTUTE/TEMPORARY	83,086	16,834.96	0	66,251	20.26 %
352.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	32,259	15,918.39	0	16,340	49.35 %
352.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	3,552	.00	0	3,552	.00 %
352.XXX.XXX.XXX.363 WORKER'S COMPENSATION	4,661	1,130.40	0	3,531	24.25 %
352.XXX.XXX.XXX.364 FICA/MEDICARE	17,827	4,712.48	0	13,115	26.43 %
352.XXX.XXX.XXX.365 TRS	7,929	1,928.12	0	6,001	24.32 %
352.XXX.XXX.XXX.366 PERS	27,150	9,290.81	0	17,859	34.22 %
352.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	41,963	6,945.18	2,000	33,017	21.32 %
352.XXX.XXX.XXX.420 STAFF TRAVEL	21,875	8,221.50	2,590	11,063	49.43 %
352.XXX.XXX.XXX.425 STUDENT TRAVEL	18,891	6,982.29	111	11,798	37.55 %
352.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	33,822	18,895.74	3,581	11,345	66.46 %
352.XXX.XXX.XXX.491 DUES AND FEES	4,200	1,000.00	0	3,200	23.81 %
352.XXX.XXX.XXX.495 INDIRECT COSTS	17,821	1,408.79	0	16,412	7.91 %
352.XXX.XXX.XXX.510 EQUIPMENT	9,003	.00	0	9,003	.00 %
EXPENSE ACCOUNTS	467,945	151,799.05	8,282	307,864	34.21 %
352.XXX.XXX.XXX.XXX GATEWAY AFTERSCHOOL PROG.	467,945	151,799.05	8,282	307,864	34.21 %

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ALASKA GATEWAY SCHOOL DISTRICT
SCHOOL BOARD REPORT
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ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
FUND 370 DW TEACHER RENTAL					
EXPENSE ACCOUNTS					
370.XXX.XXX.XXX.431 WATER & SEWER	800	2,150.00	0	1,350-	268.75 %
370.XXX.XXX.XXX.435 ENERGY	87	1,785.85	0	1,698-	2042.37 %
370.XXX.XXX.XXX.436 ELECTRICITY	757	1,140.09	0	383-	150.56 %
370.XXX.XXX.XXX.441 RENTALS	3,750	5,250.00	0	1,500-	140.00 %
370.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	320	320.32	0	0	100.00 %
370.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	0	77.50	0	78-	9999.99 %
EXPENSE ACCOUNTS	5,715	10,723.76	0	5,009-	187.64 %
370.XXX.XXX.XXX.XXX DW TEACHER RENTAL	5,715	10,723.76	0	5,009-	187.64 %
FUND 372 COMMUNITY ENGAGEMENT					
EXPENSE ACCOUNTS					
372.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	1,279	.00	0	1,279	.00 %
EXPENSE ACCOUNTS	1,279	.00	0	1,279	.00 %
372.XXX.XXX.XXX.XXX COMMUNITY ENGAGEMENT	1,279	.00	0	1,279	.00 %
FUND 373 STUDENT ACTIVITIES					
EXPENSE ACCOUNTS					
373.XXX.XXX.XXX.425 STUDENT TRAVEL	339	3,542.34	0	3,203-	1043.61 %
373.XXX.XXX.XXX.433 COMMUNICATIONS	0	50.00	0	50-	9999.99 %
373.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	114	114.46	0	0	100.00 %
373.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	2,900	14,080.24	0	11,180-	485.53 %
373.XXX.XXX.XXX.491 DUES AND FEES	606	4,623.00	0	4,017-	762.87 %
EXPENSE ACCOUNTS	3,960	22,410.04	0	18,450-	565.93 %
373.XXX.XXX.XXX.XXX STUDENT ACTIVITIES	3,960	22,410.04	0	18,450-	565.93 %
FUND 377 COMMUNITY MAPPING PROJECT					
EXPENSE ACCOUNTS					
377.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	21,439	.00	0	21,439	.00 %
EXPENSE ACCOUNTS	21,439	.00	0	21,439	.00 %
377.XXX.XXX.XXX.XXX COMMUNITY MAPPING PROJECT	21,439	.00	0	21,439	.00 %
FUND 379 TETLIN PRE-SCHOOL					
EXPENSE ACCOUNTS					
379.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	24,903	.00	0	24,903	.00 %
EXPENSE ACCOUNTS	24,903	.00	0	24,903	.00 %
379.XXX.XXX.XXX.XXX TETLIN PRE-SCHOOL	24,903	.00	0	24,903	.00 %
FUND 380 CARRS SAFEWAY GNT LM JD					
EXPENSE ACCOUNTS					

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ALASKA GATEWAY SCHOOL DISTRICT
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ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
380.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	1,610	575.00	0	1,035	35.71 %
EXPENSE ACCOUNTS	1,610	575.00	0	1,035	35.71 %
380.XXX.XXX.XXX.XXX CARRS SAFEWAY GNT LM JD	1,610	575.00	0	1,035	35.71 %
FUND 502 SPECIAL CAPITAL PROJECTS					
EXPENSE ACCOUNTS					
502.XXX.XXX.XXX.328 CONSTRUCTION LABOR	97,410	87,098.07	0	10,312	89.41 %
502.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	600.00	0	600-	9999.99 %
502.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	6,381	350.29	0	6,031	5.49 %
502.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	998	.00	0	998	.00 %
502.XXX.XXX.XXX.363 WORKER'S COMPENSATION	5,284	1,935.45	0	3,349	36.63 %
502.XXX.XXX.XXX.364 FICA/MEDICARE	6,392	6,831.34	0	440-	106.88 %
502.XXX.XXX.XXX.366 PERS	1,821	590.20	0	2,411	32.42 %
502.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	115,000	114,388.40	0	612	99.47 %
502.XXX.XXX.XXX.420 STAFF TRAVEL	10,041	12,598.60	75	2,633-	126.22 %
502.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	121,423	33,650.28	13,840	73,932	39.11 %
502.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT	6,663	6,090.00	0	573	91.40 %
502.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	6,871	.00	0	6,871	.00 %
502.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	80,573	85,042.92	2,874	7,344-	109.11 %
502.XXX.XXX.XXX.458 GAS AND OIL	2,246	3,496.50	0	1,250-	155.65 %
502.XXX.XXX.XXX.491 DUES AND FEES	0	910.00	0	910-	9999.99 %
502.XXX.XXX.XXX.510 EQUIPMENT	22,645	17,036.20	0	5,609	75.23 %
EXPENSE ACCOUNTS	483,748	369,437.85	16,789	97,521	79.84 %
502.XXX.XXX.XXX.XXX SPECIAL CAPITAL PROJECTS	483,748	369,437.85	16,789	97,521	79.84 %
FUND 509 NORTHWAY BIOMASS PROJECT					
EXPENSE ACCOUNTS					
509.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	109,735	43,408.00	0	66,327	39.56 %
509.XXX.XXX.XXX.420 STAFF TRAVEL	265	.00	0	265	.00 %
509.XXX.XXX.XXX.433 COMMUNICATIONS	0	39.45	0	39-	9999.99 %
EXPENSE ACCOUNTS	110,000	43,447.45	0	66,553	39.50 %
509.XXX.XXX.XXX.XXX NORTHWAY BIOMASS PROJECT	110,000	43,447.45	0	66,553	39.50 %
FUND 515 MENTASTA GENERATOR LG					
EXPENSE ACCOUNTS					
515.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	2,060	.00	0	2,060	.00 %
EXPENSE ACCOUNTS	2,060	.00	0	2,060	.00 %
515.XXX.XXX.XXX.XXX MENTASTA GENERATOR LG	2,060	.00	0	2,060	.00 %
FUND 516 TOK SPRINKLER SYSTEM					
EXPENSE ACCOUNTS					
516.XXX.XXX.XXX.491 DUES AND FEES	0	2,838.79	0	2,839-	9999.99 %

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ALASKA GATEWAY SCHOOL DISTRICT
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EXPENSE ACCOUNTS					
516.XXX.XXX.XXX TOK SPRINKLER SYSTEM	0	2,838.79	0	2,839-	9999.99 %
REPORT TOTAL	16,985,164	8,539,957.30	93,961	8,351,245	50.83 %
*****					*****

Monthly Maintenance Report

Maintenance Director

Wade Boney, February 2019

In the Maintenance department for the last month or so we have been looking at a few areas within our facilities where we can make some improvements. With Tony Lee's help we were able to get a comprehensive equipment list together for a future Schooldude database import. Tony was able to take the latest spreadsheet we were given from Tok School and modify it to include the other locations and associated equipment. Gary was then able to conduct site visits and gather the more specific equipment details that will later be used for maintenance related tasks within the system. We continue to move forward working to identify needs and wants while assembling project lists.



Completed tasks:

- Conducted a few Schooldude training visits with staff
- Installed new anode rods in water heater at Northway
- Made repairs to unit heaters at Tetlin and were able to get heat back online in gym
- Routine troubleshooting calls for heat related requests
- Pump seal rebuild at Tok School

Upcoming tasks:

- Bathroom fixture rebuilds
- Fire pump rebuild
- Continue development and identification of needs and wants for maintenance lists



Tok Facilities Board Report/Biomass

Tok School Narrative

Roughly twenty-eight repairs or improvements have been made to the school in the month of January. Most of those repairs have been fairly minor and completed without major expense in time or parts. We did have a portion of the wet sprinkler system freeze and cause some water damage in an entry. Met with the sprinkler system engineers on the ninth and have some tentative plans on fixing the systemic problems with the current sprinkler design. Hopefully they will have a design put together this spring however they seem to believe the sprinkler project will extend over two years.

Rink/Zam Garage

The new biomass heat loop to the rink has been running for a couple months now and has kept the locker rooms warm without the use of the furnace. It has also assisted with the heat load of the main boilers. We've been monitoring the loop through the deep cold and have been fairly happy with the results. I would like to relocate the supply side of that loop this summer in order to increase the loop temperature another twenty degrees.

Biomass

It has been a largely uneventful month. The boiler system has run well with no breakdowns or major repairs. We have also had less after hour callouts than any previous January. We are waiting for Al's arrival at the end of February to finish the engine. We have not run engine recently on Al's recommendation. We have however been running the turbine.

Greenhouse

Have added a pre-heat tank for the irrigation. Fixed a broken unit heater, and repaired the irrigation timers.

Thanks
Tony Lee

Principals & Department Reports

February 18, 2019

Eagle Community School



Strategic Plan: Cultural Knowledge
Elders teach stories to students in Han



Strategic Plan:
Community Partnerships
Students volunteer to make
food for the Yukon Quest
checkpoint



Strategic Plan: School Culture
Students dance during Quest week

Engagement + Attendance=Improved Test Scores

MLKJS



Makerspace a favorite



Community members
celebrate the first semester.
Highlights: 13/27 students with
3 or fewer absences, 6 with
perfect attendance.



Thirteen students made improvements in all three academic areas of MAP
Testing and celebrated with a lunch at Fast Eddy's.





REACH Academy

Strategic Plan Focus: Improving Student Engagement



REACH families have the opportunity to participate in activities such as STEM, art classes, P.E. and Family Activity Nights. These activities provide chances for REACH students and parents share learning experiences and become more engaged in the learning process.

Tetlin School is Recognizing Excellence



Quarterly recognition activities.
Recognizing excellence in education.



Recognition of our
Peaks testers who
improved in both math
and Language arts.



A well attended after
school GAP program with
some new sport supplies.



Tok School

Strategic Plan Focus Area #4, Teaching and Learning



HOW DO THESE APPLY?



BY FOCUSING ON STUDENT ACHIEVEMENT AND RECOGNIZING GROWTH IN ACADEMIC AND SOCIAL/EMOTIONAL AREAS, STUDENTS BECOME MORE SUCCESSFUL AND ENGAGE AT A HIGHER LEVEL IN THE CLASSROOM SETTING!

Walter Northway School

Student Engagement



Students during our Aurora Schedule getting the opportunities to experience life long learning lessons while attending school. This is keeping them interested in their cultural activities and in school learning.

Special Programs

Strategic Plan Focus Areas: Student Learning & Student Engagement

The district received an increase in funding for Migrant Education this school year. As a result we are able to increase the services provided to migrant students and their families.

*Our goals are to help
Migrant children
develop to their fullest
academic and social
potential and to provide
learning opportunities
for success in life.*

Focus activities for spring 2019

- Identifying individual student learning goals and collaboration with the GAP program
- Ensuring that students are being provided with tutoring and after-school help as needed
- More parent outreach (newsletters, information sent home, family activity nights, awareness of opportunities, website update)
- Planning for summer migrant opportunities (reading program, swim lessons, GAP boot camp, summer fun tubs available for checkout)



Curriculum and Instruction



Planning staff inservice days for February 18, 19:

- CHAMPS
- Data coaching for new programs
- Blended learning



Planning for 2019/2020 has begun! New course proposals in the works, curriculum review and updates being planned. Professional development supports for District initiatives being planned.



Initial results of winter MAP testing showing growth in much of K-5. Possible correlation with emphasis on fidelity to curriculum. Still some areas we need to focus on.



Working with our planning committee on professional development - Spring Institute and Summer Institute for ACHILL and RAVE



Planning for our School Improvement grants for our CSI designated schools

Special Programs Coordinator



Gateway READY!

Gateway After-School Programs (GAP)-Recently completed our year 1 mid-year report. We have 190 students enrolled in 6 programs. Tok/REACH, Northway, Mentasta, Dot Lake, Tanacross & Tetlin. 49% of enrollees have participated in the program 15 days or more. Our first GAP Advisory Council Meeting is scheduled for February 21st and will include partner agencies, representatives from tribal councils, GAP staff and teen advisory members. Planning meetings have taken place to begin the implementation of the Gateway Summer Boot Camp. A five week academic and enrichment summer program.



Five staff members are currently attending the AAEYC early childhood conference in Anchorage. Tok and Dot Lake programs are up and running and we are hopeful that Tanacross and Eagle will be started by the end of February. We continue to work collaboratively with TCC and MSTC in the communities of Northway, Tetlin, Tanacross and Mentasta. A certified teacher is currently advertised for the Tok program and we plan to add an afternoon 3 year old class.

Collaboration and Teamwork!

AGSD has partnered with Head Start to offer parent training opportunities through the Gateway READY! grant. Head Start has hosted Saturday family sledding events and a four week program on the Circle of Security Parenting program which provides parents learning techniques for becoming more attuned and supportive to young child's emotional needs.

It is designed for caregivers of young children and helps caregivers recognize patterns of attachment in order to support their child's emotional growth And development.



Technology Department

- Bidding for 2020-21 Category 2 ERate services has been completed. GCI won the bid for our advanced firewall services. These services include threat detection and blocking, and filtering services. We currently use GCI, so this does not represent a change.
- Ordering of last year's Category 2 items has been completed. These include some additional network hardware, upgraded enterprise level wireless access points, and new battery backups for every site.
- We are anxiously awaiting seeing what happens with education funding in general next year, and specifically the Broadband Assistance Grant, that brings in approximately \$60,000 to the district, which we then use to leverage ten times that amount through the ERate program for site bandwidth.

Technology and Testing - Continued

- We are currently in the middle of the English Language Learner testing window. We've got multiple proctors for this four-part test at our sites, with the goal of being finished before the PEAkS testing window opens in March.
- Our student tester lists and relevant accommodations have been uploaded for both the PEAkS test and Alternative Assessment.
- I will be attending a mandatory testing coordinators meeting in Anchorage prior to this meeting, and at ASTE during the meeting itself.
- Site principals are working on collecting testing security agreements from all their staff now, with the goal of having all the relevant background tasks done well prior to the testing window opening.

Counseling Department Report

UAA/APU/AVTEC Field Trip

In January, Mr. Dunning, Mrs. Copper, and Ms. Fifarek took 14 junior and senior students to Anchorage and Seward to learn more about the University of Alaska Anchorage, Alaska Pacific University, and the Alaska Vocational Technical Center.

Students had the opportunity to tour the three facilities (including student housing), explore programs and other opportunities, and ask questions.

While several students were already considering attending, three students are now planning to participate in AVTEC's Diesel/Heavy Equipment Technologies as a direct result of the trip.

Strategic Plan Focus Areas: Teaching and Learning (graduation rate and post-secondary plans) and Community Partnerships (engaging students in career opportunities)



Counseling Department Report

Upcoming Events

- FAFSA Workshop: February 27th
- Kids2College Field Trip: April 11th-12th
- Career Connections Field Trip: April
- College and Career Fair: May

Strategic Plan Focus Areas: Teaching and Learning (graduation rate and post-secondary plans) and Community Partnerships (engaging students in career opportunities)



Gateway Greenhouse Report: Improving Student Engagement



Fostering the Future

Through

After-School Programs

K - 5

Gardening Activities



Tok School Students - Harvesting Sunflower Microgreens

Gateway Greenhouse Report: Continued



Fostering the Future
with classes like
Introduction to FFA



Tok School Students - harvesting and cleaning salad greens from hydroponic unit they helped construct

The ECS Times

Principal's Report



Yukon Quest Festivities

Students cook, play music, dance, learn Han, and volunteer!

ECS students participate in a fun week of festivities when the Yukon Quest International Dogsled Race comes through Eagle. Our community is an official checkpoint for this race. Students volunteer at the checkpoint by cooking, staging supplies, and stacking dog straw. They also perform a music concert for

our visitors and host a square dance. The Eagle Tribal Village hosts *Dancing with the Spirit* each year and Elders come to school to teach Han Language to the students. Mahsi Cho to Ruth, Ethel, and Bertha for keeping the language alive in our community. Special thanks goes to Belle and Rion for instilling music in our students.

Feb. 15-22

Youth In Governance field trip to Juneau for high school student council members

Feb. 18-19

Inservice for ECS staff, no school for students

March 11-15

Spring Break—no school



Cool Kidz

The ECS 5th/6th grade Battle of the Books Team—Cool Kidz—won the district battle on Feb. 5. Team members were: Syrianna Winkel, Ty Scott, and Thomas Malcolm. Their teacher and coach, Zach Sanders will be sure these stellar readers are ready for their state battle on Feb. 25.

In the 3rd/4th grade Battle of the Books, ECS students Paul Shangin, Jude Shangin, and Flora McDougall, placed 3rd in their district battle. Coach Elisabeth Sager donated her time to help the students prepare.

Congratulations to both these teams who competed valiantly for their titles.

Middle School Burrito Banditos

Under the guidance of Michelle, the Eagle middle schoolers made burritos for the Yukon Quest. Everyone worked hard, and demonstrated great teamwork, and positive attitudes throughout. They learned how to communicate what each one wants/needs, how to make burritos, as well as how to wrap them in wax paper.



ACHILL Update

The A-CHILL class has been doing a lot of mushing this winter with the Cranberry and Kai kennels. When the temperatures drop below minus fifteen degrees Fahrenheit we are challenged to get creative and do something other than mushing. Mike and Sonja gave a very thorough presentation complete with props about the necessary gear for a dog mushing expedition, and how to properly pack it in a dog sled.



Dot Lake School

Home of the Eagles

The month of January is often symbolic of new beginnings, and here at Dot Lake, we have begun an exciting new venture! We have added some littler people to our school community in the form of preschoolers. Their bright smiles and exuberance has helped to add some light to our winter. They are doing a great job learning to walk in the hallways, sit down when they eat, and wait in line for their lunch—thanks to the endeavors of our new staff, “Miss” Kelly!

We also have some new posters around since our students have designed CHAMPS posters for several areas of our school. These are serving as wonderful reminders of expectations for behavior while showcasing the individual artistic

style of our students.

Since the last board report, we have implemented a new science curriculum. Mystery Science is an amazing curriculum that enables students to explore and discover science topics. Among other activities, our students have created robotic hands, discovered that the shadows of stationary objects can move, and crafted a replica of an eye that could focus a reflected image on a white background. Dot



Lake students are excited and engaged when it is time for science!

During the month of January, we hosted our first Family Activity Night. STEM kits enabled participants to undertake challenges—planning, creating, testing—to create a working water filter, a robotic arm/hand, and an earthquake-proof structure. With perseverance, all were successful and were able to proudly demonstrated their products. Our evening culminated with eating delicious tacos served on frybread!



Tanacross Board Report
November/December 2018 and January 2019

STUDENTS / TEACHING / LEARNING:

1/16, 1/21 & 1/22. Students participated in testing for Renaissance baselines, MAP & AimsWeb.

12/17-21. Parent-Student-Teacher conferences were held at parent's convenience throughout the day/week. We were able to have face-to-face meetings to show updated portfolios of work, discuss progress, academic goals, and behavior.

11/4. ARVO (Alaska Rural Veterinary Org.) clinic in Tanacross was a success and attended by many residents. Our students did lots of behind the scenes learning and promotion in advance of this two day event which started Saturday in Tok.

11/6. Student voting on national election day: K-2 elected Dora the Explorer as principal. Grades 3-8 used Alaska ballots provided by the courthouse. Student results mirrored the actual statewide election except Dunleavy did not win. All students received their "I Voted" sticker upon submitting their ballot. After lunch, we went to Tanacross village hall to be poll watchers. We sat quietly for twenty minutes to observe and ask questions while a teacher and residents cast ballots.

11/10 & 11/17. Two well attended Saturday school sessions were held to recapture instructional minutes for two days we were closed while Principal/Teacher attended the RTI conference. Eight students and three adults attended a Veteran's Day excursion to Fort Greely where our guide provided a brief overview of military facilities and soldier responsibilities. None of our students had previously been on an active military installation. Our students used the restaurant, bowling alley and pool facilities. A good time was had by everyone. AGSD received lots of positive praise for our students' behavior in each venue and we were strongly encouraged to sign up for monthly visits.

11/17. Two middle school students and one adult attended the snae workshop offered by Alaska Trappers Association at Tetlin Refuge. The organization was happy to have our students participate and noted they were the only youth in attendance. Six other students attended "Cool School" on campus in pajamas. We spent the day doing science experiments, making calculations and writing about our results. Of course, we had to analyze ice cream, hot chocolate, marshmallows, and whipped cream. It was great!

11/19. School picture day brought smiles to all. We talked the Superintendent into photobombing. Students were able to sit for traditional individual pictures, a group shot using a green screen and outdoor photos where a drone was utilized.

11/21. We submitted all but two enthymeme writing products for analysis by deadline.

STAFF / RETENTION / RECRUITMENT:

1/10. Our site was host to district in-service trainings.

1/14. December position posting for Intensive Sped. Aide was filled by Jaycee MacManus.

November-December, 3:00 p.m. - 5:00 p.m., G.A.P. attendance consistently 3-8 children with basketball being the most popular activity. January highlight was Dennis Mitchell, AGSD State Player of the Game of Regional Champ team, Tok RF All-Tourney, Team Capt. & MVP came to spend time practicing and talking with our students.

11/30. Ms. Jean, violin online teacher, was able to make an in-person site visit. In addition to teaching a variety of lessons she'd previously introduced, she tuned instruments, made repairs, took inventory, and was able to explain tuning technique to our TA.

COMMUNITY PARTNERSHIPS:

Each month TCC Behavioral Health Aides, Kaytlin Crawford, Dollie Jonathan and Jeff Deeter, meet with age level groups to help students process personal issues which impact their participation in the academic environment.

1/31. Family Activity Night theme was Bowling for Dollars. Parents walked away with an explanation of several math strategies and had the opportunity to use them during the event. Pins were worth different amounts during each round of bowling. Fake money earned was exchanged for prizes from the school treasure box.

12/3. TCC Youth presentation by Shelby Fischer-Salmon to grades 4-8. She brought young adults and teens with her to talk about future learning opportunities and career paths. Our students were comfortable asking questions and receptive of their advice.

12/4. Phlight Club was attended by five of our middle school students. After grilling them to share details of their participation, they gave smiles and winks and said they look forward to going next year.

12/6. We were honored to have a string quartet Christmas concert directed by Ms. Mary Timms.

12/14. Our first fundraiser of Navajo Tacos raised \$400.00 in sales with all startup costs covered by staff donations. So far, student council has used a portion of the sales of purchase the basic school picture package for each student.

12/17 Family Literacy Night engaged everyone with a variety of learning activities most had not previously used. Parents were informed that all activities are available for checkout from AGSD Resource Center. Each student walked away with a book for their enjoyment. And three winning student raffle tickets got a sled

12/18. Christmas dinner was deliciously presented by our cook, Ms. Anne. Staff selected this evening so our students were able to have full bellies each night of the week. The village had a full calendar of activities planned which included food each evening of the week. Residents were able to preview our new class space for preschool children and enthusiasm for a program in the village seems to be building.

11/19. Thanksgiving dinner was well attended. Grades 4-6 girls assisted in the kitchen and served guests. Girls presented "their" specialty treat of Eskimo ice cream.

February 11, 2019

We, the people, of Tanacross Village, petition against having camera's in the Tanacross School class rooms. We do not want the Tok School District and its employees to install camera's to monitor student behavior.

If it's to monitor a child's behavior or progress, this kind of documentation will violate privacy and spark self-consciousness in a way that is unhealthy for social, emotional, spiritual, and intellectual development. As a Native school, we do not want our Native students to be exposed further for your viewing and judgement. The local Tribal Court has an agreement with the school to help correct their tribal member's behavior.

No camera's in the Tanacross School class rooms. Do not violate our tribal children's privacy to free education. Respect our people, our children, our land, our culture, our traditions and what we stand for.

<u>Print Name</u>	<u>Phone number</u>	<u>Signature</u>
Mildred Jonathan	907 883-4132	Mildred Jonathan
Alfred Jonathan	883-4132	Alfred Jonathan
Gabriel Jonathan	883-4132	Gabriel Jonathan
Karen Grant	505-9132	Karen Grant
Kristina Grant	505-9132	Kristina Grant
William Grant	607-4036	William Grant
Darlene Grant		Darlene Grant
Brittany Brinkman		Brittany Brinkman
Tomis Krasnickoff		Tomis Krasnickoff
Dollie Jonathan	505-9114	Dollie Jonathan
David Jonathan	9367	David Jonathan
Joseph Beazer		Joseph Beazer
Darlene Jonathan		Darlene Jonathan
Billy Hickey		Billy Hickey
Arthur Grant		Arthur Grant
Marilyn A. Paul		Marilyn A. Paul
Robert Paul		Robert Paul
Ray Paul		Ray Paul
Charlotte Paul		Charlotte Paul

Signature Printed

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