

Budget Workshop

Monday, March 25, 2019



Board of Education Budget Workshop and Business Meeting Presentation

Monday, March 25, 2019



Pierson High School Past Events

- 2/12** **High School Orientation**
7:00 pm in Pierson Library
- 2/18-2/22** **Mid-Winter Recess**
- 3/1 - 3/4** **Pierson High School United Nations Club**
National High School Model United
Nations Conference
- 3/2 & 3/5** **SCMEA Rehearsal**
- 3/8** **Conversation with Administrators**
- 3/14-3/15** **Parent Teacher Conferences**



Pierson High School

Upcoming Events

3/24-3/28 Robotics Trip to Hofstra

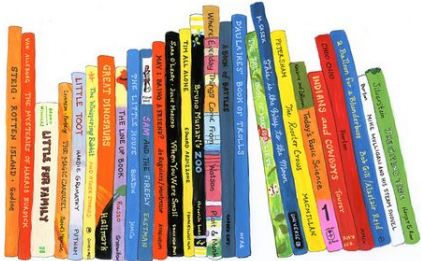
3/28 Pops Concert
Pierson Auditorium at 7:00 pm

4/4 Pre ACT Administration - 10th graders

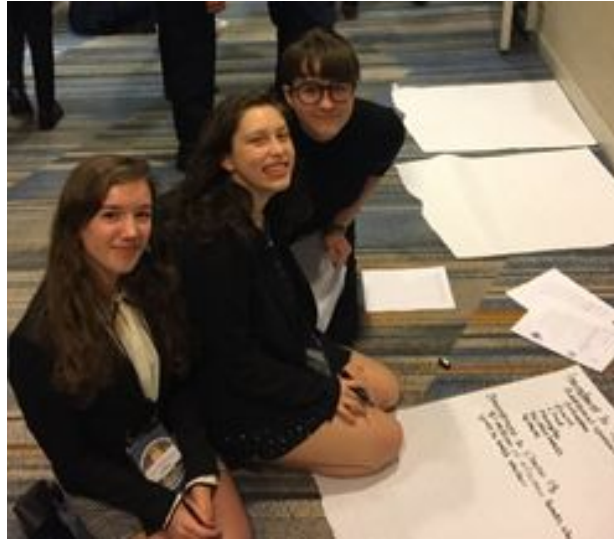
4/12 Conversation with Administrators
Guidance Conference Room
at 12:00 pm

4/11-4/13 HS Musical - The Wedding Singer

4/19-4/26 Spring Recess

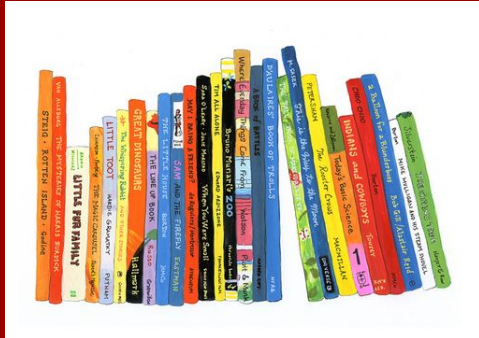


Pierson's Model
United Nations
Club attended
National
High School
Model
United Nations
Conference
March 1-4



Pierson Middle School

Past Events



2/11 6th Grade Field Trip - Mathematical
Mysteries at Westhampton Beach
Performing Arts Center

2/15 P.S. I Love You Day

2/18-2/22 Mid-Winter Recess

3/6 Student Council Members Interview
Magician Michael Carbonaro

3/8 Conversation with Administrators

3/14-3/15 Parent Teacher Conferences

3/22 The Great Read In Day

Pierson Middle School

Upcoming Events

3/29 **March Madness Gaga Tournament**

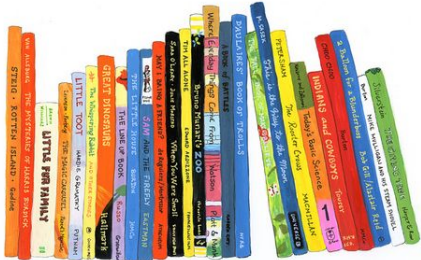
4/2-4/3 **NYS Grade 6-8 ELA Testing**

4 /5 **North Shore Math Invitational**

4/12 **Conversation with Administrators
Guidance Conference Room
at 12:00 pm**

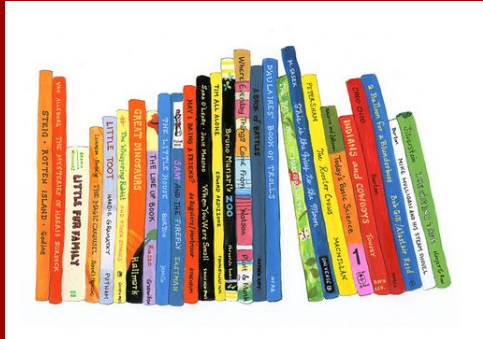
4/17 **Earth Day Documentary Viewing**

4/19-4/26 **Spring Recess**



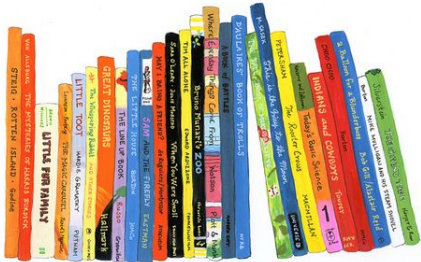
Pierson Middle School

P.S. I Love You Day



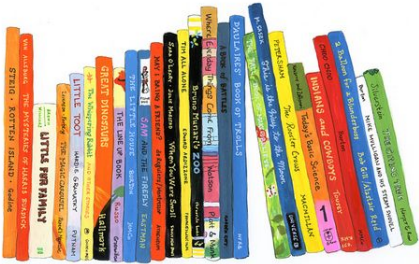
Pierson Middle School

Michael Carbonaro Interview for KidsDay



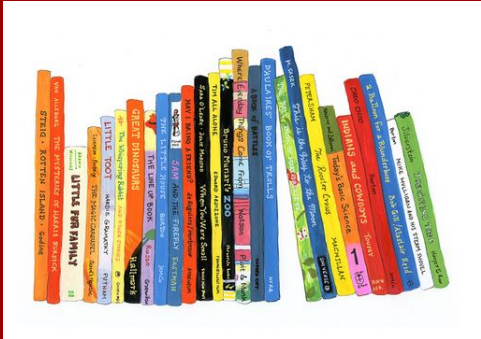
Pierson Middle School

Great Read In Day



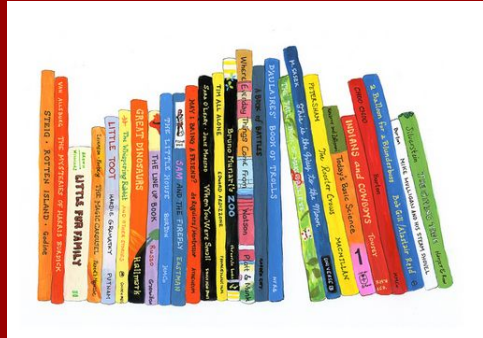
Pierson Middle School

Great Read In Day



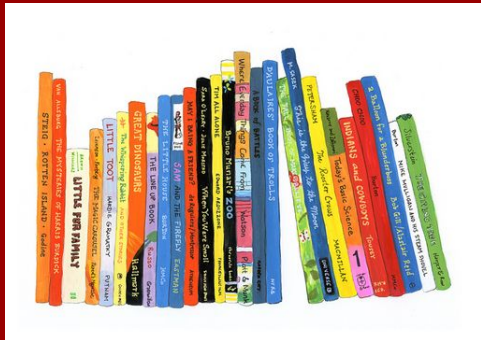
Pierson Middle School

Great Read In Day



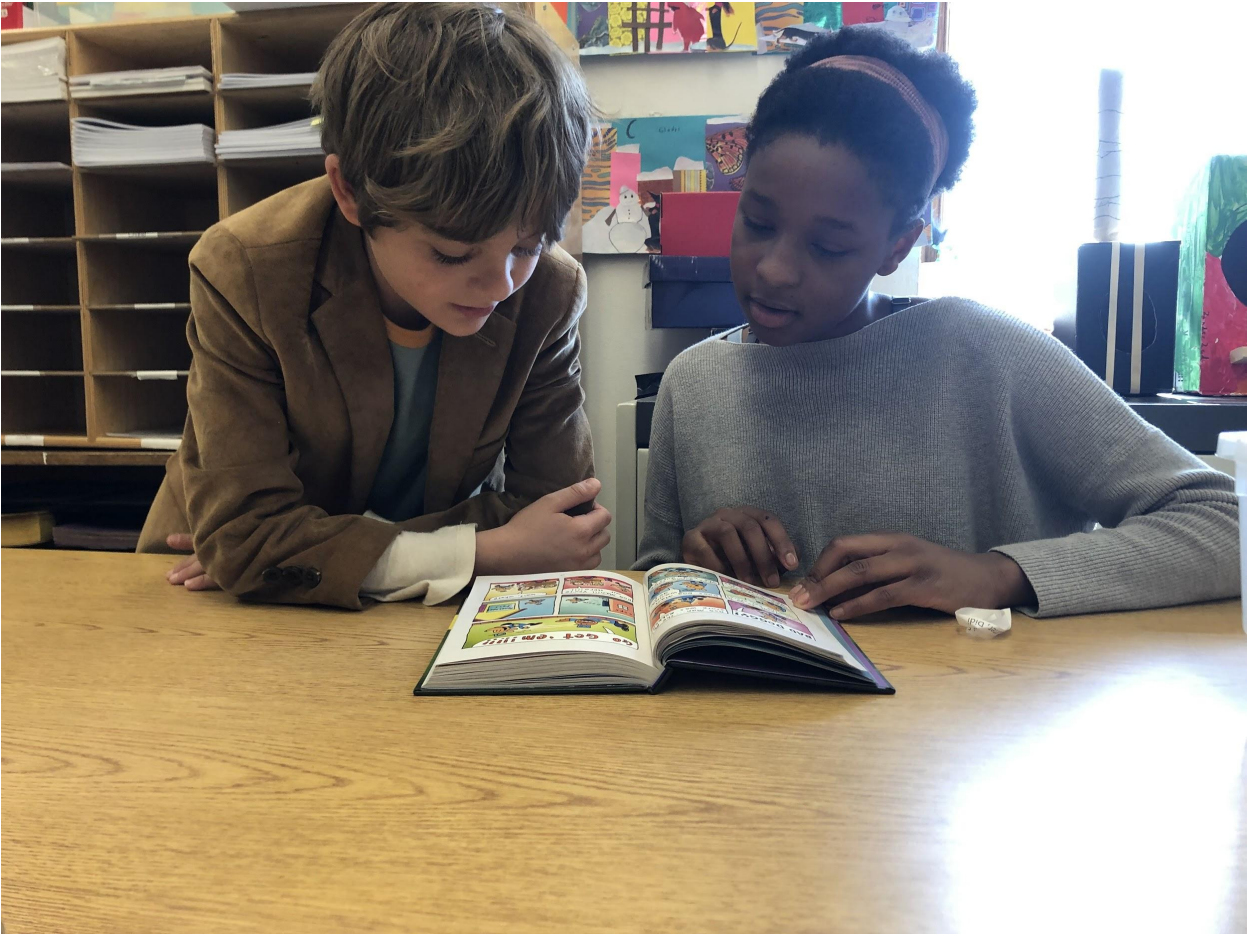
Pierson Middle School

Great Read In Day



Pierson Middle School

Great Read In Day



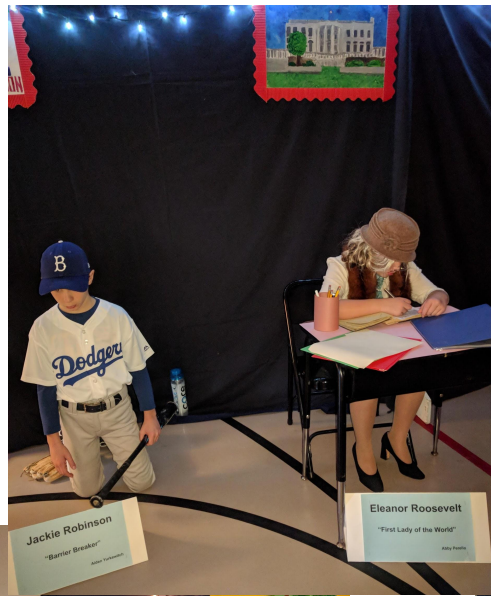
Sag Harbor Elementary School Past Events



- | | |
|-------------|--------------------------------------|
| 3/7 | Kindergarten Orientation for Parents |
| 3/8 | 23rd Annual Wax Museum |
| 3/13 | Pre-K Orientation for Parents |
| 3/21 & 3/22 | SHES P/T Conferences |
| 3/19-3/25 | SHES PTA Book Fair |
| 3/22 | Multicultural Festival |

Sag Harbor Elementary School

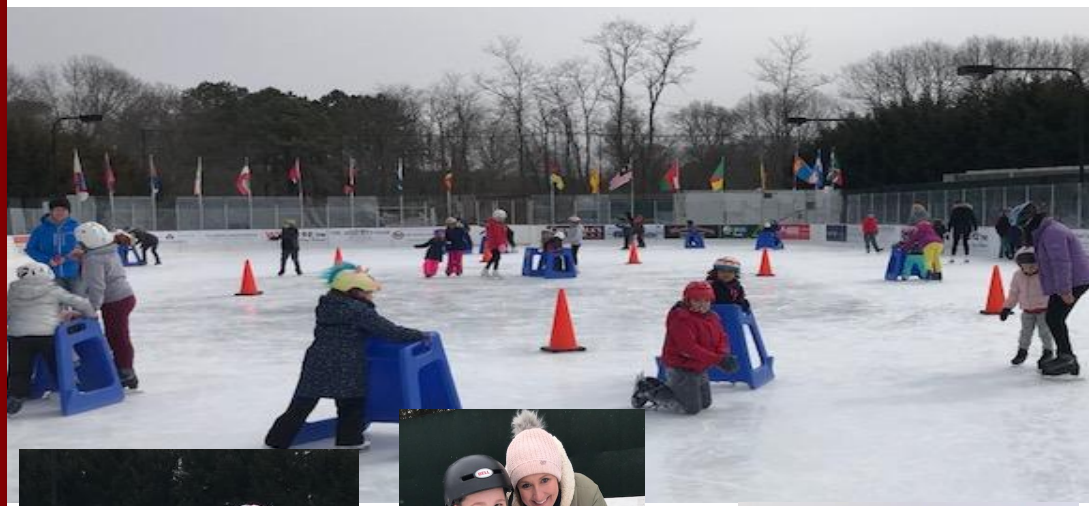
Wax Museum



Sag Harbor Elementary School



Kindergarten-5th Grade
"Buddy" Skating Day



Sag Harbor Elementary School



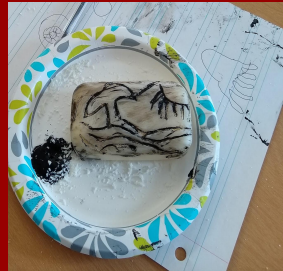
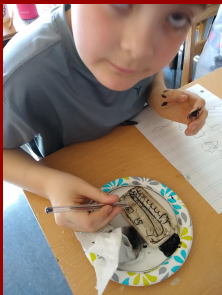
'Read-aloud'
in Music class



1LT dresses up as "Things"
on Dr. Seuss Day



Seventh graders visit old
Kindergarten buddies,
now in second grade



3GK makes soap 'scrimshaw' as
they learn about whales.

Sag Harbor Elementary School



Students help clean
out the greenhouse



1D with their purchases from
the PTA Book Fair



Second Graders made
guitars when learning
about sound in Science
class

Sag Harbor Elementary School



Pre-K



Sag Harbor Elementary School

Upcoming Events



4/1

Pre-K Registration Begins

4/2-4/3

NYS ELA Test, Grades 3-5

4/9

PTA Meeting

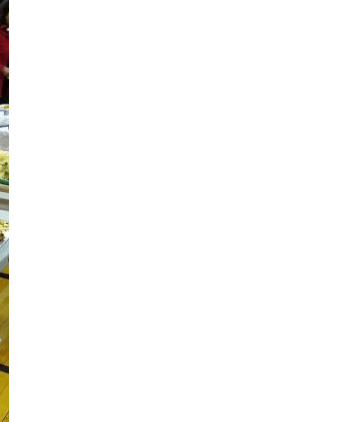
4/19-4/26

Spring Recess

5/1-5/2

NYS Math Test, Grades 3-5

Multicultural Festival



Athletics

Past Events

Girls Basketball

Varsity: Class C Champions
Undeclared League Champions
Southeast Regional Finalist

JV: Undeclared League Champions

Katie Kneeland: Academic All County, All League, League 6 Player of the Year, All County, All Suffolk Tournament Team, 1000 Point Scorer

Paige Schaefer: Academic All County

Autumn Coffey: Academic All County

Sofia Mancino: All League

Celia Barranco: All League, All Conference

Chastin Giles: All League, All Conference

Woody Kneeland: League 6 JV Coach of the Year

Kevin Barron: League 6 Varsity Coach of the Year



Athletics

Varsity

Girls'

Basketball

Team



Boys' Swimming - League Champions

Ryan Duryea - The teams Coaches Award recipient

All-League

All-County

All-State

Joey Badilla - All-League

Jack Duryea - All-League

Colin Harrison - All-League

Fernando Menjura - All-League



Boys' Swimming Team



Athletics

Winter Athletics Summary

Scholar Athletes

Girls' Basketball - team and 10 individuals

Boys' Basketball - team and 8 individuals

Girls' Winter Track - team and 3 individuals

Boys' Winter Track - 1 individual

Boys' Swimming - 5 individuals

Boys' Basketball

Henry Brooks - All League, All Conference

Nick Egbert - All Academic

Athletics

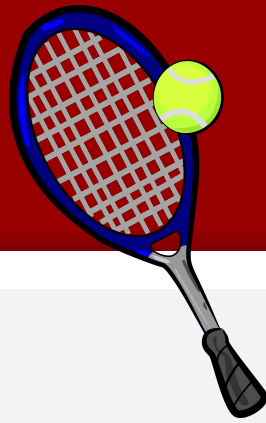
Events

March 25, 2019

First Day of Middle School Spring Sports

Middle School Parents/Players/Coaches Meeting

Spring Athletics



Upcoming Sports:

Softball

Baseball

Boys' Lacrosse

Girls' Lacrosse

Boys' Tennis

Boys' Track

Girls' Track





Business Department Report
By: Dr. Philip Kenter

BUSINESS DEPARTMENT

- **Awaiting Requests for Proposals for internal auditing services to be returned to us from qualified accounting firms. Due date is April 8. Audit Committee will then convene to review all received proposals and set up meeting date and times to meet with proposers.**
- **The entire Business Department is working closely together to structure the 2019-2020 Proposed Budget and related powerpoint presentations to the Board, checking and double-checking all numbers and data.**
- **Made arrangements with Eastern Suffolk BOCES to perform bilingual translation services on all budget-related materials to be presented to the community in compliance with recent Federal requirements.**

BUSINESS DEPARTMENT

- Working closely with our Claims Auditor in revamping the checklist we recently created when reviewing our bi-weekly payroll and benefits to ensure compliance with our Corrective Action Plan. This is a continuous work in progress as we add and change the format, sequence and items to be evaluated. We have already successfully performed two payroll audits using this new checklist.
- Arranging our pre-audit visit from Cullen and Danowski, our External Auditors for one week wherein they will request and commence reviewing certain documents from us in advance of the actual audit.
- Working with Finance Manager and Eastern Suffolk BOCES in anticipation of our May conversion to our new accounting software entitled “NVision”.

Paul Wilken
Assistant Plant
Facilities Director



FACILITIES UPDATE



Paul Wilken
Assistant Plant
Facilities Director



Sag Harbor Learning Center

- **Branch services has finished removing the residual asbestos floor mastic.**
- **Tim Bowker construction manager representing the IBI architecture group has been on site daily and showing the building to perspective bidding contractors.**
- **We are anticipating bid opening on Tuesday, March 26, 2019.**

Paul Wilken
Assistant Plant
Facilities Director



Elementary School

- We had steam pipe leaks in classrooms 212 and 214. Branch services safely removed the pipe wrap and Best climate repaired the steam pipes . In room 214 we had JC Broderick test the classroom for mold and asbestos . All test results came back negative and room was cleared for instruction.
- Moore Roofing has repaired winter storm wind damaged shingles and fascia capping on one of the dog house dormers.
- Our grounds department have been busy replacing gate latches and hinges.

Paul Wilken
Assistant Plant
Facilities Director



Pierson Middle/High School

- **Roof repairs that were originally scheduled for the February break have been rescheduled for the April break.**
- **We anticipate removing the temporary winter fencing around the back field the first week of April with full usage restored on April 8, 2019.**

Paul Wilken
Assistant Plant
Facilities Director



Pierson Middle/High School

- **Arrow Steel Windows had a concrete contractor replace 6 sections of sidewalk that were damaged while the new windows were being installed. The repairs were of no cost to the school district.**



Paul Wilken
Assistant Plant
Facilities Director

Pierson Window Project Update

- With the the voter approved 2017 Capital Reserve Window Project, we have a change order to utilize some of the remaining window funds to complete the windows in the Pierson “snake” hallway leading to the high school gym that are corroded and boiler room window overlooking the courtyard.



**THANK
YOU**

