

Be it resolved by the Board of Education of **SIERRA GRANDE R-30** School District/BOCES in **COSTILLA** County, that the amounts shown in the following schedule be appropriated to each fund as specified in the Adopted Budget for the ensuing fiscal year beginning July 1, 2019 and ending June 30, 2020.

FUND	APPROPRIATION AMOUNT
1. General Fund	
1a. Charter School Fund	1 \$ 6,112,708.00
1b. Insurance Reserve Fund	1a.
1c. Pre-School Fund	1b.
Special Revenue Funds:	1c. \$ 275,600.00
3. Food Service Special Revenue Fund	3 336,922
4. Governmental Designated-Purpose Grants Fund	4 \$ 132,084.00
5. Pupil Activity Special Revenue Fund	5 \$ 72,100.00
6. Full-Day Kindergarten Mill Levy Override Fund	6
7. Transportation Fund	7
8. Other Special Revenue Funds	8
Bond Redemption Fund	
9a. Bond Redemption Fund	9a.
9b. Non-Voter Approved Debt Fund	9b.
Capital Projects Funds:	
10. Building Fund	10 5,000,000
11. Special Building and Technology Fund	11
12. Capital Reserve Capital Projects Fund	12
Enterprise Funds:	
13. DO NOT USE	13
14. Other Enterprise Funds	14
Internal Service Funds:	
15. Risk-Related Activity Fund	15
16. Other Internal Service Funds	16
Trust/Agency Funds:	
17. Pupil Activity Agency Fund	17
18. Trust and Other Agency Funds	18 \$ 110,000.00
19. Foundation Fund	19
20. Component Units	20
<b>TOTAL APPROPRIATION</b>	<b>21 12,039,414</b>

Wendy L. Fischer  
 Wendy Fischer, President of the Board in accordance with 22-44-110(4).

January 20th, 2020  
 (Date of the adoption of the budget)