

# 2019-2020 Budget

Printed: 01/20/2020 9:38:31PM  
Sierra Grande School District

## General Fund 10

Account Type Revenue  
Location Location  
Source of Revenue/Objec 1100 Taxes

### Description

#### Revenue

Location  
Taxes

2019-2020 Budget  
2018-2019 Budget

State Account Number

Description	2019-2020 Budget	2018-2019 Budget	State Account Number
Property Taxes	1,892,368.00	1,799,253.00	10-000-00-0000-1170-000-0000
Property Taxes- Mill Levy Override	350,000.00	300,000.00	10-000-00-0000-1111-000-0000
Specific Ownership Taxes	122,554.00	120,442.00	10-000-00-0000-1120-000-0000
SOT - Mill Levy Override	25,000.00	20,000.00	10-000-00-0000-1121-000-0000
Delinquent Taxes/penalties	150,000.00	50,000.00	10-000-00-0000-1140-000-0000
Delinquent Taxes/penalties /Mill	25,000.00	10,000.00	10-000-00-0000-1141-000-0000
<b>Taxes</b>	<b>2,504,922.00</b>	<b>2,299,695.00</b>	
1100			Source of Revenue/Object of Expenditure

#### Earnings on Investments

Interest-property Taxes	11,000.00	9,000.00	10-000-00-0000-1510-000-0000
Interest	300.00	300.00	10-000-00-0000-1511-000-0000
Interest-Property Taxes- Mill Levy	1,500.00	1,500.00	10-000-00-0000-1512-000-0000
Cash-colo Trust	500.00	500.00	10-000-00-0000-1515-000-0000
Petty Cash	100.00	100.00	10-000-00-0000-1516-000-0000
Interest/Construction Fund	0.00	15.00	10-000-00-0000-1517-000-0000
Alamosa State Bank	100.00	20.00	10-000-00-0000-1518-000-0000
<b>Earnings on Investments</b>	<b>13,500.00</b>	<b>11,435.00</b>	Source of Revenue/Object of Expenditure
1500			

#### Other Revenue from Local Sources

Rent/Apts/Shop/Doublewide/Preschool	15,000.00	40,000.00	10-000-00-0000-1900-000-0000
E-rate Reimbursement	1,000.00	20,000.00	10-000-00-0000-1901-000-0000
Other/miscellaneous	20,000.00	20,000.00	10-000-00-0000-1910-000-0000
EZMERP	0.00	0.00	10-000-00-0000-1920-000-0000
COBRA Collected	0.00	0.00	10-000-00-0000-1930-000-0000
Employee Technology	5,000.00	5,000.00	10-000-00-0000-1940-000-0000
Other Revenue	10,000.00	4,000.00	10-000-00-0000-1990-000-0000
Other Rev/Preschool Indirect Costs	5,600.00	5,600.00	10-000-00-0000-1991-000-0000
Other Rev/Preschool Admin Costs	11,400.00	11,400.00	10-000-00-0000-1992-000-0000
Headstart-Rocky Mnt SER	300,000.00	140,000.00	10-000-99-0000-1901-000-0000
<b>Other Revenue from Local Sources</b>	<b>368,000.00</b>	<b>246,000.00</b>	Source of Revenue/Object of Expenditure
1900			

#### Revenue from State Sources

Transportation	35,000.00	35,022.00	10-000-00-0000-3000-000-3160
READ Act	15,800.00	5,435.00	10-000-00-0000-3000-000-3206
Library Grant	3,500.00	3,500.00	10-000-00-0000-3000-000-3207

# 2019-2020 Budget

Printed: 01/20/2020 9:38:31PM  
Sierra Grande School District

General Fund 10		2019-2020		2018-2019		State Account Number
Account Type	Description	Budget	Budget	Budget		
Revenue	School Health Care Grant	0.00	0.00	54,553.00		10-000-00-0000-3000-000-3218
Revenue	Small Rural School Funding	72,600.00	72,600.00	103,762.00		10-000-00-0000-3000-000-3230
Revenue	Additional at Risk	0.00	0.00	0.00		10-000-00-0000-3000-000-3235
Revenue	Kindergarten Facility Capital Construction	10,991.00	10,991.00	0.00		10-000-00-0000-3000-000-3250
Revenue	GASB 68	55,000.00	55,000.00	0.00		10-000-00-0000-3010-000-3898
Revenue	Vocational Education	23,000.00	23,000.00	3,000.00		10-000-13-0000-3010-000-3120
Revenue	BEST Grant	0.00	0.00	500.00		10-000-40-0000-3000-000-3189
Revenue	Elpe-Pd &Stad Sup	12,080.00	12,080.00	7,706.00		10-000-99-0000-3000-000-3139
Revenue	Elpa	0.00	0.00	5,632.00		10-000-99-0000-3000-000-3140
Revenue	Revenue from State Sources	227,971.00	227,971.00	219,110.00		Source of Revenue/Object of Expenditure
3000	Categorical Revenue	1,298,972.00	1,298,972.00	1,125,967.00		10-000-00-0000-3110-000-0000
3100	Adjustments to Categorical Revenue	1,298,972.00	1,298,972.00	1,125,967.00		Source of Revenue/Object of Expenditure
3200	Other Revenue From State Sources	0.00	0.00	0.00		10-000-00-0000-3200-000-3140
	ELPA Adjustment	0.00	0.00	0.00		10-000-00-0000-3200-000-3160
	Transportation Adjustment	0.00	0.00	0.00		10-000-00-0000-3210-000-0000
	State Equalization Adjustment	0.00	0.00	0.00		Source of Revenue/Object of Expenditure
	Adjustments to Categorical Revenue	0.00	0.00	0.00		
3300	Other Revenue From State Sources	0.00	0.00	0.00		10-000-00-0000-4000-000-4410
	Education Jobs Fund	0.00	0.00	0.00		10-000-00-0000-4000-000-4413
	Race to the Top	0.00	0.00	0.00		10-000-00-0000-4000-000-5010
	Diagnostic-Title I School Improvement	0.00	0.00	0.00		10-000-00-0000-4000-000-5412
	Early Childhood Readiness Assessment	0.00	0.00	0.00		10-000-00-0000-4951-000-4011
	MEP REIMB	1,860.00	1,860.00	2,129.00		10-000-00-0000-4951-000-4365
	Title III/ELL	168,940.00	168,940.00	170,989.00		10-000-99-0000-4000-000-4010
	Title IA	170,800.00	170,800.00	173,118.00		Source of Revenue/Object of Expenditure
3900	Interfund Transfers	0.00	0.00	0.00		10-000-00-0000-5210-000-0000
	Transfer to Grant Fund	(20,000.00)	(20,000.00)	(20,000.00)		10-000-00-0000-5223-000-0000
	Transfer to Activity Fund	0.00	0.00	0.00		10-000-00-0000-5231-000-0000
	Transfer From Bond Fund	(45,000.00)	(45,000.00)	(45,000.00)		10-000-00-0000-5251-000-0000
	Transfer to Lunch Fund	(65,000.00)	(65,000.00)	(65,000.00)		Source of Revenue/Object of Expenditure
5200	Certificates of	0.00	0.00	0.00		10-000-40-0000-5500-000-0000

# 2019-2020 Budget

Printed: 01/20/2020 9:38:31PM

Sierra Grande School District

## General Fund 10

Account Type	Revenue Location	State Account Number
5500	Certificates of	
5600	Allocation To Capital Reserve	
5600	Direct Allocations	
5800	Allocation To Preschool	
5800	CPP Allocation	
5900	Fund Balance	
000	Other Sources	
000	Location	
I	Revenue	

Description	2019-2020 Budget	2018-2019 Budget	Source of Revenue/Object of Expenditure
-------------	------------------	------------------	---

5500	Certificates of	0.00	0.00	10-000-00-0000-5621-000-0000
5600	Allocation To Capital Reserve	0.00	0.00	Source of Revenue/Object of Expenditure
5600	Direct Allocations	0.00	0.00	10-000-00-0000-5819-000-0000
5800	Allocation To Preschool	(275,600.00)	(275,600.00)	Source of Revenue/Object of Expenditure
5800	CPP Allocation	(275,600.00)	(275,600.00)	10-000-00-0000-6000-000-0000
5900	Fund Balance	1,869,143.00	725,000.00	Source of Revenue/Object of Expenditure
000	Other Sources	1,869,143.00	725,000.00	** Location
000	Location	6,112,708.00	4,459,725.00	* Account Type
I	Revenue	6,112,708.00	4,459,725.00	

### Expense

#### Elementary Schools

#### Salaries

EI Inst Professional Sal	360,185.00	350,185.00	10-100-00-0010-0110-200-0000-7880
EI Inst Prof SFSF Fund Sal	0.00	0.00	10-100-00-0010-0110-200-4394-7880
EI Inst Prof Sal/Ed Jobs Fund	0.00	0.00	10-100-00-0010-0110-200-4410-7880
EI Inst Paraprof Salary	20,000.00	15,000.00	10-100-00-0010-0110-400-0000-7880
EI Inst Sub Professional	13,000.00	10,000.00	10-100-00-0010-0120-200-0000-7880
Title I Professional Salary	70,000.00	70,000.00	10-100-00-0011-0110-200-4010-7880
Title I Paraprof Salary	35,000.00	40,000.00	10-100-00-0011-0110-400-4010-7880
Title III/Prof Salary	500.00	2,000.00	10-100-00-0012-0110-200-4365-7880
Title I/Support Salaries	6,500.00	6,500.00	10-100-00-2200-0110-200-4010-7880
Professional Sal/SGPNIK Trans	0.00	0.00	10-100-00-2291-0150-100-0000-7880
Title I/Admin Salaries	2,200.00	2,200.00	10-100-00-2300-0110-300-4010-7880
Salaries	507,385.00	495,885.00	Source of Revenue/Object of Expenditure

#### Employee Benefits

EI Inst Unemployment Ins.	2,000.00	5,030.00	10-100-00-0010-0215-200-0000-7880
EI Inst SFSF Unempl Ins.	0.00	0.00	10-100-00-0010-0215-200-4394-7880
EI Inst Unemp Ins/Ed Jobs Fund	0.00	0.00	10-100-00-0010-0215-200-4410-7880
EI Inst Paraprof Unempl	500.00	300.00	10-100-00-0010-0215-400-0000-7880
EI Inst Per/medi	80,000.00	67,311.00	10-100-00-0010-0230-200-0000-7880

# 2019-2020 Budget

Printed: 01/20/2020 9:38:31PM  
Sierra Grande School District

## General Fund 10

Account Type X Expense  
Location 100 Elementary Schools  
Source of Revenue/Objec 0200 Employee Benefits

### Description

### State Account Number

2019-2020 Budget  
2018-2019 Budget

Description	2019-2020 Budget	2018-2019 Budget	State Account Number
EI Inst SFSF Pera/medi	0.00	0.00	10-100-00-0010-0230-200-4394-7880
EI Inst Pera/medi/Ed Jobs Fund	0.00	0.00	10-100-00-0010-0230-200-4410-7880
EI Inst Paraprof Pera/Medi	3,000.00	2,925.00	10-100-00-0010-0230-400-0000-7880
EI Inst Emp Benefits Prof	45,000.00	42,465.00	10-100-00-0010-0290-200-0000-7880
EI Inst Emp SFSF Ben Prof	0.00	0.00	10-100-00-0010-0290-200-4394-7880
EI Inst Emp Ben Prof/Ed Jobs Fund	0.00	0.00	10-100-00-0010-0290-200-4410-7880
EI Inst Empl Benefits ParaProf	6,500.00	5,500.00	10-100-00-0010-0290-400-0000-7880
EI Inst Lunch & Brkfst Bene	11,500.00	6,100.00	10-100-00-0010-0291-200-0000-7880
EI Inst Sick Leave Buy Back	5,000.00	12,000.00	10-100-00-0010-0292-200-0000-7880
EI Inst ParaProf Sick Leave Buy Bac	800.00	800.00	10-100-00-0010-0292-400-0000-7880
Title I Unemployment Ins.	500.00	1,015.00	10-100-00-0011-0215-200-4010-7880
Title I Paraprof/Unempl	130.00	580.00	10-100-00-0011-0215-400-4010-7880
Title I Pera/medi	16,671.00	13,650.00	10-100-00-0011-0230-200-4010-7880
Title I Paraprof/Pera/Medi	9,120.00	7,800.00	10-100-00-0011-0230-400-4010-7880
Title I Professional Benefits	0.00	4,020.00	10-100-00-0011-0290-200-4010-7880
Title I Paraprof/Benefits	0.00	3,695.00	10-100-00-0011-0290-400-4010-7880
Title I Professional Sala (1tr	0.00	0.00	10-100-00-0011-0290-400-4010-7880
Title III/Prof Salary Unempl	5.00	6.00	10-100-00-0011-0294-200-4010-7880
Title III/Prof Salary Pera/Medi	125.00	500.00	10-100-00-0012-0215-200-4365-7880
Title III/Prof Salary (3HEA2)	0.00	0.00	10-100-00-0012-0230-200-4365-7880
Title II/Support Salaries/Benefit	0.00	0.00	10-100-00-0012-0290-200-4365-7880
Title II/Unempl	14.00	14.00	10-100-00-2200-0215-200-4010-7880
Title II/Pera/Medi	1,268.00	1,268.00	10-100-00-2200-0230-200-4010-7880
Title II/Benefit	0.00	0.00	10-100-00-2200-0290-200-4010-7880
Title II/Empl Benefit	0.00	0.00	10-100-00-2210-0200-200-4010-7880
Title II/Admin Benefit	10.00	10.00	10-100-00-2300-0200-300-4010-7880
Title II/Admin Unempl	32.00	32.00	10-100-00-2300-0215-300-4010-7880
Title II/Admin Pera	495.00	495.00	10-100-00-2300-0230-300-4010-7880
Title II/Admin Salaries (1healt	0.00	0.00	10-100-00-2300-0290-300-4010-7880
0200 Employee Benefits	182,670.00	175,516.00	Source of Revenue/Object of Expenditure
<b>Purchased Professional and Technical Services</b>			
EI Inst Oth Purch Svcs	6,500.00	4,540.00	10-100-00-0010-0390-000-0000-7880
Title III/Prof/Tech Services	630.00	700.00	10-100-00-0012-0300-000-4365-7880
Title II/Purch Prof Tech Serv	0.00	0.00	10-100-00-2210-0300-000-4010-7880
0300 Purchased Professional and Technical Services	7,130.00	5,240.00	Source of Revenue/Object of Expenditure

# 2019-2020 Budget

Printed: 01/20/2020 9:38:31PM

Sierra Grande School District

General Fund 10		2019-2020		2018-2019		State Account Number
Account Type	Expense	Budget	Budget	Budget		
Location	100					
Source of Revenue/Object	0400					
Description						
Purchased Property Services						
	0400					
		16,500.00	16,200.00			10-100-00-0010-0442-000-0000-7880
		16,500.00	16,200.00			Source of Revenue/Object of Expenditure
Other Purchased Services						
	0500					
		3,000.00	3,000.00			10-100-00-0010-0580-000-0000-7880
		100.00	700.00			10-100-00-0012-0580-000-4365-7880
		0.00	0.00			10-100-00-2200-0500-000-4010-7880
		0.00	0.00			10-100-00-2210-0500-000-4010-7880
		3,100.00	3,700.00			Source of Revenue/Object of Expenditure
Supplies						
		10,000.00	0.00			10-100-00-0010-0610-000-3206-7880
		20,000.00	20,000.00			10-100-00-0010-0618-000-0000-7880
		12,000.00	12,000.00			10-100-00-0010-0619-000-0000-7880
		0.00	0.00			10-100-00-0010-0620-000-0000-7880
		10,000.00	10,000.00			10-100-00-0010-0648-000-0000-7880
		25,000.00	15,941.00			10-100-00-0011-0610-000-4010-7880
		500.00	500.00			10-100-00-0011-0610-000-5010-7880
		500.00	1,500.00			10-100-00-0012-0610-000-4365-7880
		5,000.00	5,000.00			10-100-00-0830-0610-000-0000-7880
		500.00	500.00			10-100-00-1250-0610-000-0000-7880
		0.00	0.00			10-100-00-2200-0610-000-4010-7880
		2,000.00	2,000.00			10-100-00-2210-0610-000-4010-7880
		0.00	0.00			10-100-00-2291-0610-000-0000-7880
		0.00	0.00			10-100-20-0010-0600-000-0000-7880
		85,500.00	67,441.00			Source of Revenue/Object of Expenditure
Property						
		0.00	0.00			10-100-00-0010-0735-000-0000-7880
		0.00	0.00			10-100-00-0011-0735-000-4010-7880
		0.00	0.00			10-100-00-2200-0735-000-4010-7880
		0.00	0.00			Source of Revenue/Object of Expenditure
		802,285.00	763,982.00			** Location
Middle (Junior High) Schools						
Salaries						
		25,500.00	17,500.00			10-200-00-0010-0110-400-0000-7880
						Jh Inst Paraprof Salary

# 2019-2020 Budget

Printed: 01/20/2020 9:38:31PM  
Sierra Grande School District

General Fund 10		2018-2019		2019-2020		2018-2019		2019-2020	
Account Type	Expense	Budget	Budget	Budget	Budget	Source of Revenue/	Object of Expenditure	Source of Revenue/	Object of Expenditure
Location	Module (Junior High) Software								
Source of Revenue/Objct	Objct								
0100	Salaries	233,600.00	189,775.00	200,500.00	164,675.00	10-200-00-0020-0110-200-0000-7880		10-200-00-0020-0110-200-0000-7880	
	Jh Inst Professional Sal	0.00	0.00	0.00	0.00	10-200-00-0020-0110-200-4394-7880		10-200-00-0020-0110-200-4394-7880	
	Jh Inst Prof SFSF Sal	7,600.00	7,600.00	7,600.00	7,600.00	10-200-00-0020-0120-200-0000-7880		10-200-00-0020-0120-200-0000-7880	
	Jh Inst Sub Professional Sal	0.00	0.00	0.00	0.00	10-200-13-0020-0110-200-0000-7880		10-200-13-0020-0110-200-0000-7880	
	MS Summer School Program	233,600.00	189,775.00	200,500.00	164,675.00	Source of Revenue/Object of Expenditure		Source of Revenue/Object of Expenditure	
0100	Salaries								
	Jh Int Para Unemployment Ins.	75.00	50.00	75.00	50.00	10-200-00-0010-0215-400-0000-7880		10-200-00-0010-0215-400-0000-7880	
	Jr Int Paraprof Pera/Medi	5,500.00	3,000.00	5,500.00	3,000.00	10-200-00-0010-0230-400-0000-7880		10-200-00-0010-0230-400-0000-7880	
	Jh Inst Paraprof Salary (3LIFE	0.00	0.00	0.00	0.00	10-200-00-0010-0290-400-0000-7880		10-200-00-0010-0290-400-0000-7880	
	Jh Inst Unemployment Ins	600.00	600.00	600.00	600.00	10-200-00-0020-0215-200-0000-7880		10-200-00-0020-0215-200-0000-7880	
	Jh Inst Pera/medi	33,000.00	32,500.00	33,000.00	32,500.00	10-200-00-0020-0230-200-0000-7880		10-200-00-0020-0230-200-0000-7880	
	Jh Inst Emp Benefits Prof	18,500.00	18,500.00	18,500.00	18,500.00	10-200-00-0020-0290-200-0000-7880		10-200-00-0020-0290-200-0000-7880	
	Jh Inst Lunch & Bkfst Bene	4,000.00	2,500.00	4,000.00	2,500.00	10-200-00-0020-0291-200-0000-7880		10-200-00-0020-0291-200-0000-7880	
	Jh Inst Sick Leave Buy Back	1,100.00	1,100.00	1,100.00	1,100.00	10-200-00-0020-0292-200-0000-7880		10-200-00-0020-0292-200-0000-7880	
	MS Summer School Unemployment	0.00	0.00	0.00	0.00	10-200-13-0020-0215-200-0000-7880		10-200-13-0020-0215-200-0000-7880	
	MS Summer School PERA/Medi	0.00	0.00	0.00	0.00	Source of Revenue/Object of Expenditure		Source of Revenue/Object of Expenditure	
0200	Employee Benefits	62,775.00	58,250.00	62,775.00	58,250.00				
	Employee Benefits								
	Purchased Professional and Technical Services								
	Jh Inst Oth Purch Svcs/Prostar	400.00	400.00	400.00	400.00	10-200-00-0020-0390-000-0000-7880		10-200-00-0020-0390-000-0000-7880	
0300	Purchased Professional and Technical Services	400.00	400.00	400.00	400.00	Source of Revenue/Object of Expenditure		Source of Revenue/Object of Expenditure	
	Purchased Professional and Technical Services								
	JH Inst Rent/lease	8,000.00	6,500.00	8,000.00	6,500.00	10-200-00-0020-0442-000-0000-7880		10-200-00-0020-0442-000-0000-7880	
0400	Purchased Property Services	8,000.00	6,500.00	8,000.00	6,500.00	Source of Revenue/Object of Expenditure		Source of Revenue/Object of Expenditure	
	Purchased Property Services								
	Jh Inst Tuition	12,000.00	12,000.00	12,000.00	12,000.00	10-200-00-0020-0565-000-0000-7880		10-200-00-0020-0565-000-0000-7880	
0500	Other Purchased Services	12,000.00	12,000.00	12,000.00	12,000.00	Source of Revenue/Object of Expenditure		Source of Revenue/Object of Expenditure	
	Other Purchased Services								
	Jh General Supplies	14,500.00	14,500.00	14,500.00	14,500.00	10-200-00-0020-0610-000-0000-7880		10-200-00-0020-0610-000-0000-7880	
	Jh Technology Supplies	5,000.00	5,000.00	5,000.00	5,000.00	10-200-00-0020-0611-000-0000-7880		10-200-00-0020-0611-000-0000-7880	
	Jh Textbooks	12,000.00	3,000.00	12,000.00	3,000.00	10-200-00-0020-0640-000-0000-7880		10-200-00-0020-0640-000-0000-7880	
	MS Summer School Supplies	0.00	0.00	0.00	0.00	10-200-13-0020-0610-000-0000-7880		10-200-13-0020-0610-000-0000-7880	
0600	Supplies	31,500.00	22,500.00	31,500.00	22,500.00	Source of Revenue/Object of Expenditure		Source of Revenue/Object of Expenditure	
200	Middle (Junior High) Schools	348,275.00	289,425.00	348,275.00	289,425.00	** Location		** Location	

# 2019-2020 Budget

Printed: 01/20/2020 9:38:31PM

Sierra Grande School District

## General Fund 10

Account Type X Expense  
Location 300 Senior High Schools  
Source of Revenue/Objec 0100 Salaries

### Description

#### Senior High Schools

#### Salaries

	2019-2020 Budget	2018-2019 Budget	State Account Number
Hs Inst/Prof Salary	0.00	0.00	10-300-00-0060-0110-200-0000-7880
Hs Inst/Prof Sal Sub	0.00	0.00	10-300-00-0060-0120-200-0000-7880
Hs Inst Prof Sal -art	40,000.00	25,115.00	10-300-00-0200-0110-200-0000-7880
Hs Inst Prof Sal SFSF-art	0.00	0.00	10-300-00-0200-0110-200-4394-7880
Hs Inst Subs-art	3,000.00	1,500.00	10-300-00-0200-0120-200-0000-7880
Hs Inst Prof Sal-business	30,000.00	16,500.00	10-300-00-0300-0110-200-0000-7880
Hs Inst Subs-business	2,000.00	1,000.00	10-300-00-0300-0120-200-0000-7880
Hs Inst Prof Sal-eng Lang Art	45,200.00	45,200.00	10-300-00-0500-0110-200-0000-7880
Hs Inst Subs-eng Lang Arts	1,200.00	1,200.00	10-300-00-0500-0120-200-0000-7880
Hs Inst Prof Sal-foreign Lang	38,500.00	38,500.00	10-300-00-0600-0110-200-0000-7880
Hs Inst Subs-foreign Lang	6,500.00	6,500.00	10-300-00-0600-0120-200-0000-7880
Hs Inst Prof Sal-p.e./health	18,500.00	18,500.00	10-300-00-0800-0110-200-0000-7880
Hs Inst Prof SFSF Sal-p.e./health	0.00	0.00	10-300-00-0800-0110-200-4394-7880
HS Inst Prof Sal-Early Childhood/CTE	10,500.00	10,500.00	10-300-00-0900-0110-200-3120-7880
Hs Inst Sub-Early Childhood/CTE	300.00	300.00	10-300-00-0900-0120-200-3120-7880
Hs Inst Prof Sal-Ind Art/tech	0.00	0.00	10-300-00-1000-0110-200-3120-7880
Hs Inst Subs-Ind Arts/tech	0.00	0.00	10-300-00-1024-0110-200-3120-7880
Hs Inst Prof Sal-Digital Media	0.00	0.00	10-300-00-1024-0120-200-3120-7880
Hs Inst Subs-Digital Media	0.00	0.00	10-300-00-1070-0110-200-3120-7880
Hs Inst Prof Salary-Auto/CTE	9,470.00	9,470.00	10-300-00-1070-0120-200-3120-7880
Hs Inst Subs-Auto CTE	0.00	0.00	10-300-00-1100-0110-200-0000-7880
Hs Inst Prof Sal-mathematics	41,500.00	41,500.00	10-300-00-1100-0120-200-0000-7880
Hs Inst Subs-mathematics	2,000.00	2,000.00	10-300-00-1100-0120-200-0000-7880
Hs Inst Prof Salary-music	17,200.00	17,200.00	10-300-00-1240-0110-200-0000-7880
Hs Inst Prof Salary SFSF-music	0.00	0.00	10-300-00-1240-0110-200-4394-7880
Hs Inst Prof Sal-science	37,550.00	37,550.00	10-300-00-1300-0110-200-0000-7880
Hs Inst Subs-science	1,500.00	1,500.00	10-300-00-1300-0120-200-0000-7880
Hs Inst Prof Sal-Business/CTE	42,000.00	42,000.00	10-300-00-1412-0110-200-3120-7880
Hs Inst Subs-Business/CTE	0.00	0.00	10-300-00-1412-0120-200-3120-7880
Hs Inst Prof Sal-history	59,000.00	54,970.00	10-300-00-1500-0110-200-0000-7880
Hs Inst Subs-History	1,500.00	1,500.00	10-300-00-1500-0120-200-0000-7880
<b>Salaries</b>	<b>407,420.00</b>	<b>372,505.00</b>	

0100 Salaries

#### Employee Benefits

# 2019-2020 Budget

Printed: 01/20/2020 9:38:31PM  
Sierra Grande School District

**General Fund 10**

Account Type X  
Location 300  
Source of Revenue/Objct 0200

Expenses  
Senior High Schools  
Employee Benefits

Description	2019-2020 Budget	2018-2019 Budget	State Account Number
Hs Inst/Prof Sal Unempl	0.00	0.00	10-300-00-0060-0215-200-0000-7880
Hs Inst/Prof Sal Pera/Medi	0.00	0.00	10-300-00-0060-0230-200-0000-7880
Hs Inst/Prof Sal Benefit	0.00	0.00	10-300-00-0060-0290-200-0000-7880
Hs Inst/Prof Sal Lunch/Brkfst	0.00	0.00	10-300-00-0060-0291-200-0000-7880
Hs Inst Art-unemployment	650.00	100.00	10-300-00-0200-0215-200-0000-7880
Hs Inst SFSF Art-unemployment	0.00	0.00	10-300-00-0200-0230-200-0000-7880
Hs Inst-art Pera/medi	9,100.00	4,195.00	10-300-00-0200-0230-200-4394-7880
Hs Inst SFSF-art Pera/medi	0.00	0.00	10-300-00-0200-0290-200-0000-7880
Hs Inst Art-benefits	4,065.00	4,065.00	10-300-00-0200-0290-200-4394-7880
Hs Inst SFSF Art-benefits	0.00	0.00	10-300-00-0200-0291-200-0000-7880
Hs Inst Art-lunch & Brkf	550.00	547.00	10-300-00-0300-0215-200-0000-7880
Hs Inst Emp Unemployment	110.00	110.00	10-300-00-0300-0230-200-0000-7880
Hs Inst Business-pera/medi	7,500.00	3,000.00	10-300-00-0300-0290-200-0000-7880
Hs Inst Emp Benefit-business	4,020.00	4,020.00	10-300-00-0300-0291-200-0000-7880
Hs Inst Emp Lunch And Brkfst	800.00	800.00	10-300-00-0300-0292-200-0000-7880
Hs Inst Emp Sick Leave Bb	500.00	425.00	10-300-00-0500-0215-200-0000-7880
Hs Inst Emp Unemployment	100.00	100.00	10-300-00-0500-0230-200-0000-7880
Hs Inst English-pera/medi	6,587.00	6,587.00	10-300-00-0500-0290-200-0000-7880
Hs Inst Emp Benefit-eng Lang	5,356.00	5,356.00	10-300-00-0500-0291-200-0000-7880
Hs Inst Emp Lunch And Brkfst	500.00	500.00	10-300-00-0500-0292-200-0000-7880
Hs Inst Emp Sick Leave Bb	0.00	0.00	10-300-00-0600-0215-200-0000-7880
Hs Inst Emp Unemployment	122.00	122.00	10-300-00-0600-0230-200-0000-7880
Hs Inst Frgn Lang-pera/medi	8,636.00	8,636.00	10-300-00-0600-0290-200-0000-7880
Hs Inst Emp Benefit-for Lang	5,356.00	5,356.00	10-300-00-0600-0291-200-0000-7880
Hs Inst Emp Lunch And Brkfst	500.00	500.00	10-300-00-0600-0292-200-0000-7880
Hs Inst Emp Sick Leave Bb	0.00	0.00	10-300-00-0600-0292-200-0000-7880
Hs Inst Emp Unemployment	50.00	50.00	10-300-00-0800-0215-200-0000-7880
Hs Inst Emp SFSF Unempl	0.00	0.00	10-300-00-0800-0215-200-4394-7880
Hs Inst Per/health-pera/medi	3,120.00	3,120.00	10-300-00-0800-0230-200-0000-7880
Hs Inst SFSF Per/health-pera/medi	0.00	0.00	10-300-00-0800-0290-200-4394-7880
Hs Inst Emp Benefit-per/health	1,729.00	1,729.00	10-300-00-0800-0290-200-0000-7880
Hs Inst SFSF Emp Benpe/health	0.00	0.00	10-300-00-0800-0290-200-4394-7880
Hs Inst Emp Lunch And Brkfst	500.00	500.00	10-300-00-0800-0291-200-0000-7880
Hs Inst Emp Unemployment-Early Childhood-CTE	150.00	150.00	10-300-00-0900-0215-200-3120-7880
Hs Inst Early Childhood/CTE pera/medi	2,050.00	2,050.00	10-300-00-0900-0230-200-3120-7880

# 2019-2020 Budget

Printed: 01/20/2020 9:38:31PM  
Sierra Grande School District

General Fund 10		X Expense		2018-2019		2019-2020		State Account Number	
Account Type	Location	Source of Revenue/Objec	Objec	Budget	Budget	Budget	Budget		
	300	Senior High Schools							
	0200	Employee Benefits							
Description									

Hs Inst Emp Benefit-(3HE				0.00	0.00			10-300-00-0900-0290-200-3120-7880	
Hs Inst Emp Unemployment				0.00	0.00			10-300-00-1000-0215-200-3120-7880	
Hs Inst Ia/tech-pera/medi				0.00	0.00			10-300-00-1000-0230-200-3120-7880	
Hs Inst Emp Lunch And Brkfst				300.00	300.00			10-300-00-1000-0291-200-3120-7880	
Hs Inst Emp Unemployment				0.00	0.00			10-300-00-1024-0215-200-3120-7880	
Hs Inst Digital Media-pera/medi				0.00	0.00			10-300-00-1024-0230-200-3120-7880	
Hs Inst Prof Sal-Digital (3HE				0.00	0.00			10-300-00-1024-0290-200-3120-7880	
Hs Inst Auto CTE-unemployment				255.00	255.00			10-300-00-1070-0215-200-3120-7880	
Hs Inst Auto CTE-pera/medi				1,583.00	1,583.00			10-300-00-1070-0230-200-3120-7880	
Hs Inst Prof Salary-Auto CTE(1hea				0.00	0.00			10-300-00-1070-0290-200-3120-7880	
Hs Inst Math-unemployment				600.00	600.00			10-300-00-1100-0215-200-0000-7880	
Hs Inst Math-pera/medi				8,100.00	8,100.00			10-300-00-1100-0230-200-0000-7880	
Hs Inst Emp Benefit-math				5,692.00	5,692.00			10-300-00-1100-0290-200-0000-7880	
Hs Inst Emp Lunch And Brkfst				500.00	500.00			10-300-00-1100-0291-200-0000-7880	
Hs Inst Emp Sick Leave Bb				0.00	0.00			10-300-00-1100-0292-200-0000-7880	
Hs Inst Music-unemployment				60.00	60.00			10-300-00-1240-0215-200-0000-7880	
Hs Inst SFSF Music-unemployment				0.00	0.00			10-300-00-1240-0215-200-4394-7880	
Hs Inst Music-pera/medi				3,693.00	3,693.00			10-300-00-1240-0230-200-0000-7880	
Hs Inst SFSF Music-pera/medi				0.00	0.00			10-300-00-1240-0290-200-4394-7880	
Hs Inst Music-benefit				5,357.00	5,357.00			10-300-00-1300-0215-200-0000-7880	
Hs Inst SFSF Music-benefit				0.00	0.00			10-300-00-1300-0291-200-0000-7880	
Hs Inst Music Lunch And Brkfs				400.00	400.00			10-300-00-1240-0230-200-0000-7880	
Hs Inst Unemployment Science				111.00	111.00			10-300-00-1300-0215-200-0000-7880	
Hs Inst Science-pera/medi				7,500.00	7,500.00			10-300-00-1300-0230-200-0000-7880	
Hs Inst Emp Benefit-science				0.00	0.00			10-300-00-1300-0290-200-0000-7880	
Hs Inst Lunch & Brkfst Scienc				300.00	300.00			10-300-00-1300-0291-200-0000-7880	
Hs Inst Unemploy-Business/CTE				1,260.00	1,260.00			10-300-00-1412-0215-200-3120-7880	
Hs Inst Pera/medi-Business/CTE				9,072.00	9,072.00			10-300-00-1412-0230-200-3120-7880	
Hs Inst Prof Sal-Business CTE(3HE				4,020.00	4,020.00			10-300-00-1412-0290-200-3120-7880	
Hs Inst Unemployment-history				160.00	160.00			10-300-00-1500-0215-200-0000-7880	
Hs Inst History-pera/medi				11,500.00	11,500.00			10-300-00-1500-0230-200-0000-7880	
Hs Inst Emp Benefit-history				5,692.00	5,692.00			10-300-00-1500-0290-200-0000-7880	
Hs Inst Lunch & Brkfst-hist				200.00	200.00			10-300-00-1500-0291-200-0000-7880	
Hs Inst Sick Leave Bb -hist				1,020.00	1,020.00			10-300-00-1500-0292-200-0000-7880	
Hs Inst Unemploy-tech/comp CTE				0.00	0.00			10-300-00-1600-0215-200-3120-7880	
Hs Inst Pera/medi-tech/comp CTE				0.00	0.00			10-300-00-1600-0230-200-3120-7880	

# 2019-2020 Budget

Printed: 01/20/2020 9:38:31PM  
Sierra Grande School District

General Fund 10		2018-2019		2019-2020		State Account Number	
Account Type	Expense	Budget	Budget	Budget	Budget	Source of Revenue/Object of Expenditure	Source of Revenue/Object of Expenditure
Location							
Source of Revenue/Object							
X	300						
0200	0200						
<b>Description</b>							
Hs Inst Emp Benefit-tech/comp CTE							
0200	Employee Benefits	129,426.00	0.00	119,393.00	0.00	10-300-00-1600-0290-200-3120-7880	Source of Revenue/Object of Expenditure
<b>Purchased Professional and Technical Services</b>							
	Hs Inst Oth Purch Svcs	6,000.00	0.00	0.00	0.00	10-300-00-0030-0390-000-0000-7880	Source of Revenue/Object of Expenditure
	Hs Inst Oth Purch Svcs-Early Child/CTE	250.00	0.00	250.00	0.00	10-300-00-0900-0390-200-3120-7880	Source of Revenue/Object of Expenditure
	Hs Inst Oth Purch Svcs-ia/tec	500.00	0.00	500.00	0.00	10-300-00-1000-0390-000-3120-7880	Source of Revenue/Object of Expenditure
	Hs Inst Oth Purch Svcs-Auto/CTE	0.00	0.00	0.00	0.00	10-300-00-1070-0390-200-3120-7880	Source of Revenue/Object of Expenditure
	Hs Inst Oth Purch Svcs-Business CTE	0.00	0.00	0.00	0.00	10-300-00-1412-0390-000-3120-7880	Source of Revenue/Object of Expenditure
0300	Purchased Professional and Technical Services	6,750.00	0.00	750.00	0.00		
<b>Purchased Property Services</b>							
	Hs Inst Lease/rental	8,500.00	0.00	7,500.00	0.00	10-300-00-0030-0442-000-0000-7880	Source of Revenue/Object of Expenditure
	HS Inst/Equip Rental- Ind Arts	0.00	0.00	0.00	0.00	10-300-00-1000-0442-000-3120-7880	Source of Revenue/Object of Expenditure
0400	Purchased Property Services	8,500.00	0.00	7,500.00	0.00		
<b>Other Purchased Services</b>							
	HS Oth Purch Serv/CTE	0.00	0.00	0.00	0.00	10-300-00-0030-0500-000-3120-7880	Source of Revenue/Object of Expenditure
	Hs Inst Student Tuition	35,000.00	0.00	16,500.00	0.00	10-300-00-0030-0560-000-0000-7880	Source of Revenue/Object of Expenditure
	HS Student Tuition/CTE	3,500.00	0.00	3,500.00	0.00	10-300-00-0200-0580-000-0000-7880	Source of Revenue/Object of Expenditure
	Hs Inst Travel-art	0.00	0.00	0.00	0.00	10-300-00-0300-0580-000-3120-7880	Source of Revenue/Object of Expenditure
	HS Inst. Travel/CTE -Business	500.00	0.00	250.00	0.00	10-300-00-0900-0580-200-3120-7880	Source of Revenue/Object of Expenditure
	HS Inst Travel-CTE Early Childhood	250.00	0.00	250.00	0.00	10-300-00-1000-0500-000-3120-7880	Source of Revenue/Object of Expenditure
	Hs/voc Ed Oth Purch Services	0.00	0.00	0.00	0.00	10-300-00-1000-0580-200-3120-7880	Source of Revenue/Object of Expenditure
	Hs Inst Travel-nd Arts/tech	0.00	0.00	0.00	0.00	10-300-00-1240-0580-000-0000-7880	Source of Revenue/Object of Expenditure
	Hs Inst Travel-music	0.00	0.00	0.00	0.00	10-300-00-1250-0580-000-0000-7880	Source of Revenue/Object of Expenditure
	Hs Inst Travel-band	0.00	0.00	0.00	0.00	10-300-00-1300-0580-000-0000-7880	Source of Revenue/Object of Expenditure
	Hs Inst Travel-science	2,500.00	0.00	2,500.00	0.00	10-300-00-1412-0580-200-3120-7880	Source of Revenue/Object of Expenditure
	Hs Inst Travel-Business	0.00	0.00	0.00	0.00		
0500	Other Purchased Services	41,750.00	0.00	22,750.00	0.00		
<b>Supplies</b>							
	HS Gen Supplies	5,000.00	0.00	5,000.00	0.00	10-300-00-0030-0610-000-0000-7880	Source of Revenue/Object of Expenditure
	HS Technology Supplies	5,000.00	0.00	5,000.00	0.00	10-300-00-0030-0611-000-0000-7880	Source of Revenue/Object of Expenditure
	Hs Inst Textbooks/gen	1,500.00	0.00	1,500.00	0.00	10-300-00-0030-0640-000-0000-7880	Source of Revenue/Object of Expenditure
	Hs Inst Supplies-art	1,500.00	0.00	1,500.00	0.00	10-300-00-0200-0610-000-0000-7880	Source of Revenue/Object of Expenditure
	Hs Inst Supplies-business	500.00	0.00	500.00	0.00	10-300-00-0300-0610-000-0000-7880	Source of Revenue/Object of Expenditure
	Hs Inst Textbooks-business	2,000.00	0.00	2,000.00	0.00	10-300-00-0300-0640-000-0000-7880	Source of Revenue/Object of Expenditure

# 2019-2020 Budget

Printed: 01/20/2020 9:38:31PM  
Sierra Grande School District

General Fund 10		2019-2020		2018-2019		State Account Number	
Account Type	Expense	Budget	Budget	Budget	Budget		
Location	300						
Source of Revenue/Objec	9600						
Description							

Hs Inst Textbook-sBus/CTE		5,000.00	0.00	10-300-00-0300-0640-000-3120-7880
Hs Inst Supplies-eng Lang Art		1,500.00	1,500.00	10-300-00-0500-0610-000-0000-7880
Hs Inst Textbooks-eng Lang		1,000.00	1,000.00	10-300-00-0500-0640-000-0000-7880
Hs Inst Supplies-foreign Lang		2,800.00	2,800.00	10-300-00-0600-0610-000-0000-7880
Hs Inst Textbooks-foreign Lan		1,000.00	1,000.00	10-300-00-0600-0640-000-0000-7880
Hs Inst Supplies-p.e./health		10,000.00	10,000.00	10-300-00-0800-0610-000-0000-7880
Hs Inst Supplies-CTE Early Childhood		250.00	250.00	10-300-00-0900-0610-000-3120-7880
Hs Inst Supplies-nd Arts/lec		0.00	0.00	10-300-00-1000-0610-000-3120-7880
Hs Inst Supplies-Auto/CTE		0.00	0.00	10-300-00-1070-0610-200-3120-7880
Hs Inst Supplies-math		500.00	500.00	10-300-00-1100-0610-000-0000-7880
Hs Inst Textbooks-math		12,666.00	12,666.00	10-300-00-1100-0640-000-0000-7880
Hs Inst Supplies-music		2,300.00	2,300.00	10-300-00-1240-0610-000-0000-7880
Hs Inst Supplies-band		200.00	200.00	10-300-00-1250-0610-000-0000-7880
Hs Inst Supplies-science		3,200.00	3,200.00	10-300-00-1300-0610-000-0000-7880
Hs Inst Textbooks-science		13,000.00	13,000.00	10-300-00-1300-0640-000-0000-7880
Hs Inst Supplies-history		1,000.00	1,000.00	10-300-00-1500-0610-000-0000-7880
Hs Inst Textbooks-history		1,500.00	1,500.00	10-300-00-1500-0640-000-0000-7880
Hs Inst Supplies-Tech Ed/CTE		0.00	0.00	10-300-00-1600-0610-000-3120-7880
<b>Supplies</b>	<b>0600</b>	<b>71,416.00</b>	<b>66,416.00</b>	<b>Source of Revenue/Object of Expenditure</b>
<b>Property</b>				
Hs Inst Business Equipment/CTE		3,500.00	3,500.00	10-300-00-0300-0730-000-3120-7880
Hs Inst Noncap Equip-business		0.00	0.00	10-300-00-0300-0735-000-0000-7880
Hs Inst Non Cap Equipment-nd Art/t		0.00	0.00	10-300-00-1000-0735-000-3120-7880
<b>Property</b>	<b>0700</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>Source of Revenue/Object of Expenditure</b>
<b>Senior High Schools</b>	<b>300</b>	<b>668,762.00</b>	<b>592,814.00</b>	<b>** Location</b>
<b>Combination Schools</b>				
<b>Salaries</b>				
Counsel Professional Salary		65,250.00	54,114.00	10-500-00-2120-0110-200-0000-7880
Behavior Health Counsel Prof Salary		26,000.00	5,866.00	10-500-00-2129-0110-200-0000-7880
Nursing Regular Salary		30,000.00	15,500.00	10-500-00-2130-0110-300-0000-7880
Race to the Top - Stipends		0.00	0.00	10-500-00-2213-0150-200-4413-7880
Media Professional Salary		65,000.00	42,920.00	10-500-00-2220-0110-200-0000-7880
Media Prof Salary/Ed Jobs Fund		0.00	0.00	10-500-00-2220-0110-200-4410-7880
Media ParaProfessional Salary		0.00	0.00	10-500-00-2220-0110-400-0000-7880
Media/ParaProf Sal/Ed Jobs Fund		0.00	0.00	10-500-00-2220-0110-400-4410-7880

# 2019-2020 Budget

Printed: 01/20/2020 9:38:31PM  
Sierra Grande School District

## General Fund 10

Account Type X  
Location 500  
Source of Revenue/Object 0100  
Description

Expense  
Commissionary Budget  
Salaries

### State Account Number

2019-2020 Budget  
2018-2019 Budget

Description	2019-2020 Budget	2018-2019 Budget	State Account Number
Media Substitutes	0.00	0.00	10-500-00-2220-0120-200-0000-7880
Other Media Professional Sal	0.00	0.00	10-500-00-2229-0110-200-0000-7880
MEP Professional Salary	0.00	0.00	10-500-00-2290-0110-200-4011-7880
School Admin Prof Salary	155,820.00	140,820.00	10-500-00-2400-0110-100-0000-7880
School Admin SFSF Prof Salary	0.00	0.00	10-500-00-2400-0110-100-4394-7880
School Admin Support Salary	70,000.00	70,000.00	10-500-00-2400-0120-400-0000-7880
School Admin Subs Para Prof	3,000.00	600.00	10-500-00-2400-0110-200-0000-7880
Summer School Program	0.00	0.00	10-500-10-0090-0110-200-0000-7880
Esl Professional Salary	2,550.00	2,550.00	10-500-10-0591-0110-200-3140-7880
ELPA -Pd & Std Sup Paraprof Sal	0.00	0.00	10-500-10-0591-0110-400-3139-7880
Ft/la Stipend/CTE	3,000.00	800.00	10-500-14-1900-0110-200-3120-7880
Jv/Hs NonAthletic Stipend	21,500.00	19,500.00	10-500-14-1900-0150-200-0000-7880
School Health Care Grant/Salary	0.00	42,902.00	10-500-20-2130-0110-300-3218-7880
Salaries	462,120.00	395,572.00	Source of Revenue/Object of Expenditurb
0100			
Employee Benefits			
Counsel Unemployment Ins	220.00	220.00	10-500-00-2120-0215-200-0000-7880
Counsel Para/medi	14,100.00	10,500.00	10-500-00-2120-0230-200-0000-7880
Counsel Benefit	6,500.00	5,020.00	10-500-00-2120-0290-200-0000-7880
Counsel Lunch & Breakfast	500.00	500.00	10-500-00-2120-0291-200-0000-7880
Counsel Sick Leave Buy Back	1,100.00	935.00	10-500-00-2120-0292-200-0000-7880
Behavior Health Counsel Unemploy	85.00	85.00	10-500-00-2129-0215-200-0000-7880
Behavior Health Counsel Para/medi	6,500.00	1,200.00	10-500-00-2129-0230-200-0000-7880
Behavior Health Counsel Benefit	60,000.00	1,500.00	10-500-00-2129-0290-200-0000-7880
Nursing Unemployment	250.00	250.00	10-500-00-2130-0215-300-0000-7880
Nurse Para/medi	6,000.00	3,200.00	10-500-00-2130-0230-300-0000-7880
Nursing Regular Salary (3HEA2)	500.00	0.00	10-500-00-2130-0290-300-0000-7880
Staff Devl-tuition Reimbursmt	1,200.00	0.00	10-500-00-2213-0240-200-0000-7880
Staff Devl-Tuition/ASC	0.00	2,500.00	10-500-00-2213-0290-200-4410-7880
Media Unemployment Ins	625.00	625.00	10-500-00-2220-0215-200-0000-7880
Media Unemp Ins/Ed Jobs Fund	0.00	0.00	10-500-00-2220-0215-200-4410-7880
Media Para/Unemployment Ins	0.00	0.00	10-500-00-2220-0215-400-0000-7880
Media Para/Unemp Ins/Ed Jobs Fund	0.00	0.00	10-500-00-2220-0215-400-4410-7880
Media Para/medi	16,000.00	8,400.00	10-500-00-2220-0230-200-0000-7880
Media/Para/Medi/Ed Jobs Fund	0.00	0.00	10-500-00-2220-0230-200-4410-7880
Media Para/Para/medi	0.00	0.00	10-500-00-2220-0230-400-0000-7880
Media Para/Para/medi/Ed Jobs Fund	0.00	0.00	10-500-00-2220-0230-400-4410-7880

# 2019-2020 Budget

Printed: 01/20/2020 9:38:31PM  
Sierra Grande School District

## General Fund - 10

Account Type X Expense  
Location 500 Continuation Schools  
Source of Revenue/Objc 0200 Employee Benefits

### Description

### State Account Number

2019-2020 Budget  
2018-2019 Budget

Description	2019-2020 Budget	2018-2019 Budget	State Account Number
Media Benefit	8,000.00	4,020.00	10-500-00-2220-0230-200-0000-7880
Media BenefitEd Jobs Fund	0.00	0.00	10-500-00-2220-0290-200-4410-7880
Media Lunch Brkfst Benefit	500.00	300.00	10-500-00-2220-0291-200-0000-7880
Other Media Unemployment	0.00	0.00	10-500-00-2229-0215-200-0000-7880
Other Media Pera/medi	0.00	0.00	10-500-00-2229-0230-200-0000-7880
MEP Unemployment Ins	0.00	0.00	10-500-00-2290-0215-200-4011-7880
MEP Pera/medi	0.00	0.00	10-500-00-2290-0230-200-4011-7880
School Admin Unemployment Ins	400.00	400.00	10-500-00-2400-0215-100-0000-7880
Schl Adm-sup Unemployment Ins	20.00	20.00	10-500-00-2400-0215-100-0000-7880
School Admin Unemployment Ins	220.00	168.00	10-500-00-2400-0215-400-0000-7880
School Admin Pera/medi	26,000.00	26,000.00	10-500-00-2400-0215-500-0000-7880
Sch Adm-sub's Pera/medi	2,000.00	2,000.00	10-500-00-2400-0230-100-0000-7880
Schl Adm-support Pera/medi	14,579.00	11,579.00	10-500-00-2400-0230-400-0000-7880
School Admin-admin Benefits	11,800.00	11,800.00	10-500-00-2400-0290-100-0000-7880
School Admin Benefits	10,175.00	10,175.00	10-500-00-2400-0291-100-0000-7880
SchlAdm-admin Lunch/brkfst B	1,100.00	500.00	10-500-00-2400-0291-500-0000-7880
School Admin Lunch & Brkfst B	836.00	836.00	10-500-00-2400-0292-100-0000-7880
School Admin Sick Leave Bb	10,000.00	1,360.00	10-500-00-2400-0292-500-0000-7880
School Admin Sick Leave Bb	5,000.00	1,360.00	10-500-00-2400-0294-100-0000-7880
School Admin Auto Allowance	5,000.00	0.00	10-500-10-0090-0215-200-0000-7880
Summer School Unemployment	0.00	0.00	10-500-10-0090-0230-200-0000-7880
Summer School PERA/MEDI	0.00	0.00	10-500-10-0090-0290-200-0000-7880
Summer School Program (1health	0.00	0.00	10-500-10-0090-0294-200-0000-7880
Summer School Program (1travel	0.00	0.00	10-500-10-0090-0294-200-0000-7880
EsL Unemployment	10.00	10.00	10-500-10-0591-0215-200-3140-7880
Eipa -PD & Std Sup Unemployment	0.00	0.00	10-500-10-0591-0215-400-3139-7880
EsL Pera/medi	505.00	505.00	10-500-10-0591-0230-200-3140-7880
Epla-PD & Std Sup Pera/medi	0.00	0.00	10-500-10-0591-0290-200-3140-7880
EsL Benefits Prof	0.00	0.00	10-500-14-1900-0215-200-0000-7880
Jh/Hs Nonathletic Unempl	150.00	50.00	10-500-14-1900-0215-200-3120-7880
Fbla Unempl/CTE	10.00	10.00	10-500-14-1900-0230-200-0000-7880
Jh/Hs NonAthletic Pera/Medi	5,000.00	3,256.00	10-500-14-1900-0230-200-3120-7880
Fbla Pera/medi/CTE	700.00	159.00	10-500-14-1900-0290-200-0000-7880
Jh/Hs NonAthletic Stipend (1he	1,000.00	0.00	10-500-14-1900-0290-200-0000-7880
Fbla Stipend/CTE (3HEA2)	50.00	0.00	10-500-14-1900-0294-200-0000-7880
Jh/Hs NonAthletic Stipend (1tr	25.00	0.00	10-500-14-1900-0294-200-0000-7880

# 2019-2020 Budget

Printed: 01/20/2020 9:38:31PM  
Sierra Grande School District

## General Fund 10

Account Type: X Education  
Location: 500 Community Schools  
Source of Revenue/Chg: 0200 Employee Benefits

### Description

### State Account Number

### 2018-2019

### Budget

### 2019-2020

### Budget

Source of Revenue/Object of Expenditure	2018-2019 Budget	2019-2020 Budget
Fbla Stipend/CTE (1travel)	0.00	0.00
School Health Care Grant/ Unemploy	129.00	0.00
School Health Care Grant/ Pera/medi	7,922.00	0.00
School Health Care Grant/ (3HE	0.00	0.00
<b>Employee Benefits</b>	<b>117,494.00</b>	<b>216,660.00</b>

10-500-14-1900-0294-200-3120-7880

10-500-20-2130-0215-300-3218-7880

10-500-20-2130-0230-300-3218-7880

10-500-20-2130-0290-300-3218-7880

10-500-00-2120-0300-000-0000-7880

10-500-00-2129-0300-000-0000-7880

10-500-00-2130-0330-000-0000-7880

10-500-00-2134-0330-000-0000-7880

10-500-00-2143-0330-000-0000-7880

10-500-00-2200-0300-000-0000-7880

10-500-00-2213-0300-000-0000-7880

10-500-00-2213-0300-000-5010-7880

10-500-00-2220-0300-000-0000-7880

10-500-00-2225-0300-000-0000-7880

10-500-00-2225-0340-000-0000-7880

10-500-00-2225-0341-000-0000-7880

10-500-00-2225-0342-000-0000-7880

10-500-00-2225-0343-000-0000-7880

10-500-00-2225-0344-000-0000-7880

10-500-00-2225-0345-000-0000-7880

10-500-00-2300-0300-000-3141-7880

10-500-00-2400-0390-000-0000-7880

Source of Revenue/Object of Expenditure

Source of Revenue/Object of Expenditure

Source of Revenue/Object of Expenditure

Source of Revenue/Object of Expenditure

Source of Revenue/Object of Expenditure

Source of Revenue/Object of Expenditure

Source of Revenue/Object of Expenditure

Source of Revenue/Object of Expenditure

Source of Revenue/Object of Expenditure

Source of Revenue/Object of Expenditure

Source of Revenue/Object of Expenditure

Source of Revenue/Object of Expenditure

Source of Revenue/Object of Expenditure

Source of Revenue/Object of Expenditure

Source of Revenue/Object of Expenditure

Source of Revenue/Object of Expenditure

Source of Revenue/Object of Expenditure

Source of Revenue/Object of Expenditure

Source of Revenue/Object of Expenditure

Source of Revenue/Object of Expenditure

Source of Revenue/Object of Expenditure

Source of Revenue/Object of Expenditure

Source of Revenue/Object of Expenditure

Source of Revenue/Object of Expenditure

Source of Revenue/Object of Expenditure

### Purchased Professional and Technical Services

Counsel/Purch Prof Tech Serv	6,000.00	6,000.00
Behavior Health Couns/Purch Prof Tech	1,000.00	1,000.00
Nursing Purchased Services	300.00	300.00
Nursing County Contract	2,000.00	2,000.00
Psych Svcs/ Mental Health	0.00	0.00
PBS/Purch Prof Services	10,000.00	10,000.00
Staff Dev/Oth Purch Serv	24,000.00	24,000.00
Diagnostic Title IP/Purch Services-Tech	0.00	0.00
Media Purch Prof & Tech	0.00	0.00
Technology Purch Prof & Tech Serv	130,000.00	130,000.00
Tech/Prof & Tech Serv/NWEA	3,950.00	3,950.00
Tech/Prof & Tech Serv/One Mission W	0.00	0.00
Tech/Prof & Tech Serv/Discovery Edu	3,100.00	3,100.00
Tech/Prof & Tech Serv/Renaiss Learn	6,000.00	6,000.00
Tech/Prof & Tech Serv/Wireless Gene	0.00	0.00
Tech/Prof & Tech Serv/Survey Monkey	500.00	500.00
Colo Preschool /Admin Cost	0.00	0.00
School Admin Stud Record Syst	12,500.00	12,500.00
<b>Purchased Professional and Technical Services</b>	<b>199,350.00</b>	<b>120,280.00</b>

### 0300

Purchased Professional and Technical Services

### Purchased Property Services

School Admin Rentals	1,006.00	1,006.00
<b>Purchased Property Services</b>	<b>1,006.00</b>	<b>1,006.00</b>

### 0400

Purchased Property Services

### Other Purchased Services

Pueblo Sch Dist Services	2,500.00	2,500.00
Out Of District	2,000.00	2,000.00
Counsel Travel	1,675.00	1,675.00
Behavior Health Counsel Travel	1,000.00	350.00
Nursing Other Purchased Svcs	500.00	500.00

# 2019-2020 Budget

Printed: 01/20/2020 9:38:31PM  
Sierra Grande School District

General Fund 10		Expenses		2019-2020		2018-2019		State Account Number	
Account Type	Location	Description	Budget	Budget	Budget	Budget			
X	500	Combustion Schools							
	0500	Other Purchased Services							
		Staff Devt-travel	3,500.00	3,500.00					10-500-00-2213-0580-000-0000-7880
		Staff Devt-other Purch Svcs	0.00	0.00					10-500-00-2213-0590-000-4365-7880
		Media Travel	500.00	500.00					10-500-00-2220-0580-000-0000-7880
		School Admin Travel	8,500.00	8,500.00					10-500-00-2400-0580-000-0000-7880
		School Admin Other Purch Svcs	10,000.00	10,000.00					10-500-00-2400-0590-000-0000-7880
		Race to the Top - BOCS	0.00	0.00					10-500-00-2400-0591-000-4413-7880
		ELPA- PD Travel	0.00	0.00					10-500-10-0591-0580-000-3139-7880
		EsI Travel	500.00	500.00					10-500-10-0591-0580-000-3140-7880
		Jh/Hs NonAthletic Oth Purch Serv	3,000.00	3,000.00					10-500-14-1900-0500-000-0000-7880
		Jh/Hs NonAthletic Travel	5,000.00	5,000.00					10-500-14-1900-0580-000-0000-7880
		Pbia Travel/CTE	0.00	0.00					10-500-14-1900-0580-000-0000-7880
		School Health Care Grant/Purch Serv	0.00	0.00					10-500-20-2130-0500-300-3218-7880
		School Health Care Grant/Travel	0.00	0.00					10-500-20-2130-0580-300-3218-7880
	0500	Other Purchased Services	38,675.00	38,675.00					Source of Revenue/Object of Expenditure

## Supplies

Band Supplies	200.00	200.00							10-500-00-1250-0610-000-0000-7880
Counsel Tests/supplies	500.00	500.00							10-500-00-2120-0610-000-0000-7880
Behavior Health Counsel Supplies	1,000.00	200.00							10-500-00-2129-0610-000-0000-7880
Nursing Supplies	2,000.00	1,500.00							10-500-00-2134-0610-000-0000-7880
PBS Supplies	10,000.00	5,000.00							10-500-00-2200-0610-000-0000-7880
Staff Devt-supplies	5,000.00	1,000.00							10-500-00-2213-0610-000-0000-7880
Diagnostic Title I/Supplies	0.00	0.00							10-500-00-2220-0610-000-0000-7880
Media Supplies	6,000.00	4,000.00							10-500-00-2220-0610-000-0000-7880
Media Books	1,000.00	1,000.00							10-500-00-2220-0640-000-3207-7880
Media / Library Grant	3,500.00	3,575.00							10-500-00-2220-0640-000-4410-7880
Media Jobs Ed Books	0.00	0.00							10-500-00-2220-0641-000-0000-7880
Media Periodicals	3,550.00	3,550.00							10-500-00-2225-0610-000-0000-7880
Media Jobs Ed Periodicals	0.00	0.00							10-500-00-2225-0610-000-0000-7880
Technology Supplies	10,000.00	20,000.00							10-500-00-2290-0600-000-4011-7880
Supplies/MEP	0.00	0.00							10-500-00-2400-0610-000-0000-7880
School Admin Supplies	12,000.00	9,500.00							10-500-10-0090-0610-200-0000-7880
Summer School Program	0.00	0.00							10-500-10-0591-0610-000-3140-7880
EsI Supplies	500.00	500.00							10-500-14-1900-0610-000-0000-7880
Jh/Hs NonAthletic Supplies	5,000.00	1,500.00							10-500-14-1900-0610-000-0000-7880
Jh/Hs FBIA Supplies/CTE	0.00	0.00							10-500-20-2130-0610-000-3120-7880
School Health Care Grant/Supplies	0.00	1,800.00							10-500-20-2130-0610-300-3218-7880



# 2019-2020 Budget

Printed: 01/20/2020 9:38:31PM  
Sierra Grande School District

## General Fund 10

Account Type X Expense  
Location 000 Centralized Services  
Source of Revenue/Objec 0200 Employee Benefits

### Description

	2019-2020	2018-2019	State Account Number
	Budget	Budget	
Dist Adm Cobra Benefit	0.00	0.00	10-600-00-2320-0260-500-0000
Dist Admin Benefits	24,343.00	24,343.00	10-600-00-2320-0290-100-0000
Dist Admin-support Benefits	7,500.00	5,268.00	10-600-00-2320-0290-500-0000
Dist Adm-supl Lunch/bkfst Ben	200.00	200.00	10-600-00-2320-0291-100-0000
Dist Adm-sup Lunch/bkfst Ben	100.00	100.00	10-600-00-2320-0291-500-0000
Dist Admin Sick Leave Bb	11,592.00	11,592.00	10-600-00-2320-0292-100-0000
Dist Ad-sick Leave/vac Bb	2,850.00	1,466.00	10-600-00-2320-0292-500-0000
District Admin Auto Allowance	5,000.00	0.00	10-600-00-2320-0294-100-0000
Fiscal Serv-admin Unemployment	102.00	102.00	10-600-00-2510-0215-100-0000
Fiscal Serv-admin Para/medi	8,600.00	6,715.00	10-600-00-2510-0230-100-0000
Fiscal Serv Admin Benefits	5,800.00	5,625.00	10-600-00-2510-0290-100-0000
Fiscal Serv Lunch & Brkfst B	400.00	400.00	10-600-00-2510-0291-100-0000
Fiscal Scvs-Sick Leave Bb	1,260.00	0.00	10-600-00-2510-0292-100-0000
Health Reimb Account	20,000.00	20,000.00	10-600-00-2835-0250-200-0000
MERP Admin Reimbursement	0.00	0.00	10-600-00-2835-0251-100-0000
MERP Reimbursement	0.00	0.00	10-600-00-2835-0251-400-0000
MERP Parra Reimbursement	0.00	0.00	10-600-00-2835-0251-200-0000
Insurance/Cobra	0.00	0.00	10-600-00-2900-0260-100-0000
Sp Ed Unemployment	126.00	126.00	10-600-12-1700-0215-200-3130
Sp Ed ParaProf Unemployment	84.00	84.00	10-600-12-1700-0215-400-3130
Sp Ed Para/medi	8,315.00	8,315.00	10-600-12-1700-0230-200-3130
Sp Ed ParaProf Para/medi	5,628.00	5,628.00	10-600-12-1700-0230-400-3130
Sp Ed Benefits	5,692.00	5,692.00	10-600-12-1700-0290-200-3130
Sp Ed ParaProf Benefits	0.00	0.00	10-600-12-1700-0290-400-3130
Sp Ed Lunch & Brkfst	1,100.00	1,100.00	10-600-12-1700-0291-200-3130
Jh/hs Athletics Travel/mt (3UN	0.00	0.00	10-600-14-1800-0215-000-0000
Jh/hs Ath Ex Coach Unemploy	100.00	100.00	10-600-14-1800-0215-200-0000
Jh/hs Athletics Stipend Unem	50.00	50.00	10-600-14-1800-0215-210-0000
Jh/hs Ath Coach Unemployment	120.00	120.00	10-600-14-1800-0215-407-0000
Jh/hs Athletics Travel/mt (3PE	0.00	0.00	10-600-14-1800-0230-000-0000
Jh/hs Ath Ext Coach Para/medi	5,500.00	5,500.00	10-600-14-1800-0230-200-0000
Jh/hs Ath Stipend Para/medi	2,000.00	1,500.00	10-600-14-1800-0230-210-0000
Jh/hs Ath Coach Para/medi	7,500.00	5,000.00	10-600-14-1800-0230-407-0000
Jh/hs Athletics Travel/mt (3HE	0.00	0.00	10-600-14-1800-0290-000-0000
Jh/hs Ath Extra Coaching (3HEA	1,500.00	0.00	10-600-14-1800-0290-200-0000
Jh/hs Athletics Stipend (1heal	12,500.00	0.00	10-600-14-1800-0290-210-0000

# 2019-2020 Budget

Printed: 01/20/2020 9:38:31PM  
Sierra Grande School District

## General Fund 10

Account Type X Expense  
Location 000 Centralized Services  
Source of Revenue/Objec 0200 Employee Benefits

### Description

2019-2020 Budget      2018-2019 Budget      State Account Number

Jh/hs Athletics Coach (3HEAZ) 0.00 0.00 10-600-14-1800-0290-407-0000  
 Jh/hs Ath Extra Coaching (1tra) 0.00 0.00 10-600-14-1800-0294-200-0000  
 Jh/hs Athletics Stipend (1trav) 0.00 0.00 10-600-14-1800-0294-210-0000  
 Source of Revenue/Object of Expenditurt

0200 Employee Benefits 233,392.00 135,489.00

### Purchased Professional and Technical Services

Purch Prof & Tech Services 0.00 0.00  
 Bd Of Ed Boccs Assessment 30,000.00 15,071.00  
 Audit Services - Audit Fees 30,000.00 17,500.00  
 Legal Svc-attorney's Fees 50,000.00 2,000.00  
 Dist Admin/Purch Prof & Tech Servc 10,000.00 8,500.00  
 Bank Service Fees 500.00 200.00  
 Fiscal Serv/Data Team 6,000.00 13,300.00  
 Jh/hs Ath Prof & Tech 5,000.00 2,500.00  
 Source of Revenue/Object of Expenditurt

0300 Purchased Professional and Technical Services 131,500.00 59,071.00

### Purchased Property Services

Dist Admin Repair & Maintenan 8,000.00 4,000.00  
 Dist Admin Lease/rental 15,000.00 0.00  
 Jh/hs Ath Repairs/maint 5,000.00 1,100.00  
 Central Support Rent/lease 25,000.00 25,000.00  
 Source of Revenue/Object of Expenditurt

0400 Purchased Property Services 53,000.00 30,100.00

### Other Purchased Services

Bd Of Ed Liability Insurance 1,000.00 250.00  
 Bd Of Ed Advertising 1,000.00 50.00  
 Bd Of Ed Travel 7,000.00 2,500.00  
 Dist Admin Communications 3,000.00 3,000.00  
 Dist Admin Advertising 10,000.00 5,000.00  
 Dist Admin Travel 7,500.00 15,000.00  
 Dist Admin Other Purch Servc 25,000.00 6,000.00  
 Fiscal Serv Travel 2,500.00 2,500.00  
 Sp Ed Tuition 0.00 0.00  
 Sp Ed Travel 0.00 0.00  
 Sp Ed Slv Boccs 32,000.00 26,500.00  
 Jh/hs Ath Other Purch Service 25,000.00 2,000.00  
 Jh/hs Athletics Travel/mtns 10,000.00 6,000.00  
 Source of Revenue/Object of Expenditurt

# 2019-2020 Budget

Printed: 01/20/2020 9:38:31PM  
Sierra Grande School District

## General Fund 10

Account Type	X	Expense	State Account Number
Location	500	Centralized Services	
Source of Revenue/Object	0500	Other Purchased Services	
Description			

	2019-2020	2018-2019	Source of Revenue/Object of Expenditure
	Budget	Budget	
<b>0500</b>	<b>20,000.00</b>	<b>19,000.00</b>	<b>10-600-20-2800-0530-000-0000</b>
Central Support Communic/net			Source of Revenue/Object of Expenditure
<b>Other Purchased Services</b>	<b>144,000.00</b>	<b>87,800.00</b>	
<b>Bd Of Ed Supplies</b>	<b>3,000.00</b>	<b>1,525.00</b>	<b>10-600-00-2310-0610-000-0000</b>
Bd Of Ed Book/periodicals	1,000.00	500.00	10-600-00-2310-0640-000-0000
Dist Admin Supplies	15,000.00	19,000.00	10-600-00-2320-0610-000-0000
Dist Admin Book/periodicals	1,500.00	100.00	10-600-00-2320-0640-000-0000
District Open House	1,100.00	1,100.00	10-600-00-2320-0690-000-0000
Fiscal Serv Supplies	3,000.00	1,000.00	10-600-00-2510-0610-000-0000
Sp Ed Supplies	1,220.00	1,220.00	10-600-12-1700-0610-000-3130
Sp Ed Textbooks	0.00	0.00	10-600-12-1700-0640-000-3130
Jh/hs Ath Supplies	25,000.00	13,050.00	10-600-14-1800-0610-000-0000
<b>Supplies</b>	<b>50,820.00</b>	<b>37,495.00</b>	Source of Revenue/Object of Expenditure
<b>0600</b>			
Dist Admin Non-Capital Equipment	0.00	0.00	10-600-00-2320-0735-000-0000
Fiscal Serv Non-Cap Equipment	0.00	0.00	10-600-00-2510-0735-000-0000
Sp Ed Non-cap Equip	0.00	0.00	10-600-12-1700-0735-000-3130
Jh/hs Cap Ath Equipment	0.00	0.00	10-600-14-1800-0730-000-0000
Jh/hs Ath Equipment	10,000.00	0.00	10-600-14-1800-0735-000-0000
<b>Property</b>	<b>10,000.00</b>	<b>0.00</b>	Source of Revenue/Object of Expenditure
<b>0700</b>			
Bd Of Ed Student Scholarship	2,000.00	2,000.00	10-600-00-2310-0800-000-0000
Bd Of Ed Dues (cash)	10,000.00	6,500.00	10-600-00-2310-0810-000-0000
Dist Admin Contributions/Oth Fees	0.00	0.00	10-600-00-2320-0810-000-0000
Dist Admin Dues & Fees	1,000.00	1,000.00	10-600-00-2320-0810-100-0000
Jh/hs Athletics Dues & Fees	0.00	0.00	10-600-14-1800-0810-000-0000
<b>Other Objects</b>	<b>13,000.00</b>	<b>9,500.00</b>	Source of Revenue/Object of Expenditure
<b>0800</b>			
Bd Of Ed Oth Expenditures	10,000.00	5,400.00	10-600-00-2310-0890-000-0000
Dist Admin Oth Expenditures	10,000.00	4,200.00	10-600-00-2320-0890-000-0000
<b>Overhead Costs</b>	<b>20,000.00</b>	<b>9,600.00</b>	Source of Revenue/Object of Expenditure
<b>500</b>	<b>976,362.00</b>	<b>677,179.00</b>	** Location
<b>Centralized Services</b>			

**Location 7.10**  
**Salaries**

# 2019-2020 Budget

Printed: 01/20/2020 9:38:31PM  
Sierra Grande School District

General Fund 10		2018-2019		2019-2020		State Account Number	
Account Type	Expense	Budget	Budget	Budget	Budget	Source of Revenue/Object of Expenditure	Source of Revenue/Object of Expenditure
Location	Location						
710	710						
0100	0100						
	Description						

Op & Maint Administrator Sal	45,200.00	45,200.00	10-710-00-2600-0110-100-0000
Op & Maint Services Salary	90,000.00	66,520.00	10-710-00-2600-0110-600-0000
Op & Maint Subs Services	5,000.00	8,100.00	10-710-00-2600-0120-600-0000
Salaries	140,200.00	119,820.00	
0100			
Op & Maint-admin Unemployment	120.00	105.00	10-710-00-2600-0215-100-0000
Op & Maint-scvs Unemployment	255.00	152.00	10-710-00-2600-0215-600-0000
Op & Maint-admin Per/medi	9,000.00	6,852.00	10-710-00-2600-0230-100-0000
Op & Maint-scvs Per/medi	20,000.00	10,021.00	10-710-00-2600-0230-600-0000
Op & M-admin Employee Benefit	5,642.00	5,642.00	10-710-00-2600-0290-100-0000
Op & M-scvs Employee Benefit	5,475.00	5,475.00	10-710-00-2600-0290-600-0000
Op & M-adm Lunch & Bkfst Ben	1,000.00	600.00	10-710-00-2600-0291-100-0000
Op & M-scvs Lunch/bkfst Bene	1,000.00	600.00	10-710-00-2600-0291-600-0000
Op & M-adm Sick/vac Leave Bb	1,500.00	1,360.00	10-710-00-2600-0292-100-0000
Op & M-scvs Sick/vac Leave Bb	1,500.00	1,360.00	10-710-00-2600-0292-600-0000
Employee Benefits	45,492.00	32,167.00	
0200			
Op & Maint Sewer Services	40,000.00	30,150.00	10-710-00-2600-0410-000-0000
Op & Maint Waste Disposal	25,000.00	10,500.00	10-710-00-2600-0421-000-0000
Op & Maint Repair & Maint Svc	35,000.00	25,900.00	10-710-00-2600-0430-000-0000
Op & Maint Rentals	10,000.00	3,000.00	10-710-00-2600-0440-000-0000
Op & Maint Oth Purch Svcs	10,000.00	13,550.00	10-710-00-2600-0490-000-0000
Facility Oth Purch Services	15,000.00	5,500.00	10-710-00-2610-0490-000-0000
Purchased Property Services	135,000.00	88,600.00	
0400			
Op & Maint Travel	2,000.00	200.00	10-710-00-2600-0580-000-0000
Districts Self Insurance Pool	40,000.00	32,000.00	10-710-00-2620-0522-000-0000
Other Purchased Services	42,000.00	32,200.00	
0500			
Op & Maint Supplies	30,000.00	19,000.00	10-710-00-2600-0610-000-0000
Op & Maint Grounds Supplies	25,000.00	7,500.00	10-710-00-2600-0611-000-0000
O & M Propane School Bldg	67,000.00	60,000.00	10-710-00-2600-0621-000-0000
O & M Elec Housing	6,414.00	11,993.00	10-710-00-2600-0622-000-0000
O & M Propane Housing	20,000.00	8,450.00	10-710-00-2600-0623-000-0000
O & M Elec School Bldg	50,000.00	31,686.00	10-710-00-2600-0624-000-0000

# 2019-2020 Budget

Printed: 01/20/2020 9:38:31PM  
Sierra Grande School District

## General Fund 10

Account Type	X	Expense	2019-2020	2018-2019	State Account Number
Location	710	Location 710	Budget	Budget	
Source of Revenue/Object	0600	Supplies			
Description					
		O & M Fire/Security/Alarm	12,000.00	4,500.00	10-710-00-2600-0628-000-0000
		Op & Maint Water Tests	25,000.00	10,000.00	10-710-00-2600-0629-000-0000
		Facility Supplies	20,000.00	7,618.00	10-710-00-2610-0600-000-0000
0600		Supplies	255,414.00	160,747.00	Source of Revenue/Object of Expenditure
		Op & Maint Equipment	30,000.00	17,500.00	10-710-00-2600-0735-000-0000
		Facility Equipment	30,000.00	30,000.00	10-710-00-2610-0730-000-0000
		O&M Building Improvements	700,000.00	85,000.00	10-710-46-2600-0735-000-0000
0700		Property	760,000.00	132,500.00	Source of Revenue/Object of Expenditure
710		Location 710	1,378,106.00	566,034.00	** Location
		Route Trans Salaries	40,000.00	36,127.00	10-720-00-2700-0110-600-0000
		Route Trans Substitutes	650.00	650.00	10-720-00-2700-0120-600-0000
		Bus Maint Administrator Sal	57,330.00	44,152.00	10-720-00-2740-0110-100-0000
		Activity Driving Salaries	8,500.00	6,500.00	10-720-00-2790-0120-600-0000
0100		Salaries	106,480.00	87,429.00	Source of Revenue/Object of Expenditure
		Route Trans Unemployment Ins	130.00	101.00	10-720-00-2700-0215-600-0000
		Route Trans Para/medi	15,000.00	6,141.00	10-720-00-2700-0230-600-0000
		Route Trans Employee Benefit	35,000.00	0.00	10-720-00-2700-0290-600-0000
		Route Trans Lunch & Brkfst	220.00	220.00	10-720-00-2700-0291-600-0000
		Route Trans Sick Leave Bb	2,000.00	0.00	10-720-00-2700-0292-600-0000
		Bus Maint-admin Unemployment	160.00	142.00	10-720-00-2740-0215-100-0000
		Bus Maint-admin Para/medi	12,000.00	9,352.00	10-720-00-2740-0230-100-0000
		Bus Maint-admin Employee Benefit	6,000.00	4,140.00	10-720-00-2740-0290-100-0000
		Bus Maint-admin Lunch/bkfst Bb	1,000.00	500.00	10-720-00-2740-0291-100-0000
		Bus M-admin Sick/vac Leave Bb	1,360.00	1,360.00	10-720-00-2740-0292-100-0000
		Activity Driving Unemployment	25.00	20.00	10-720-00-2790-0215-600-0000
		Activity Driving Para/medi	1,600.00	1,200.00	10-720-00-2790-0230-600-0000
		Activity Driving/Emp/ Benefit	500.00	0.00	10-720-00-2790-0290-600-0000
0200		Employee Benefits	74,995.00	23,176.00	Source of Revenue/Object of Expenditure
		Purchased Professional and Technical Services			
		Route Trans Physicals/drug Te	1,000.00	1,000.00	10-720-00-2700-0330-600-0000

# 2019-2020 Budget

Printed: 01/20/2020 9:38:31PM  
Sierra Grande School District

**General Fund 10**  
 Account Type: Expense  
 Location: 720  
 Source of Revenue/Object: 0300  
 Description: Purchased Professional and Technical Services  
 State Account Number

Description		2019-2020 Budget	2018-2019 Budget	Source of Revenue/Object of Expenditure
0300	Purchased Professional and Technical Services	1,000.00	1,000.00	
0400	Purchased Property Services	10,000.00	5,682.00	10-720-00-2740-0430-000-0000
	Bus Maint Repairs & Maintenance	10,000.00	5,682.00	
	Purchased Property Services			
	Student Trans/Parents	7,000.00	7,000.00	10-720-00-2700-0514-000-0000
	Bus Maint Self Insurance Pool	20,000.00	7,826.00	10-720-00-2740-0522-000-0000
	Bus Maint Communications	1,000.00	1,000.00	10-720-00-2740-0530-000-0000
	Bus Maint Travel	350.00	350.00	10-720-00-2740-0580-000-0000
	Bus Maint Other Purch Svcs	3,000.00	2,816.00	10-720-00-2740-0590-000-0000
0500	Other Purchased Services	31,350.00	18,992.00	
	Supplies	10,700.00	10,700.00	10-720-00-2740-0610-000-0000
	Bus Maint Parts/supplies	5,000.00	5,000.00	10-720-00-2740-0624-000-0000
	Bus Maint Electricity	20,000.00	14,907.00	10-720-00-2740-0626-000-0000
	Bus Maint Fuel/lube	35,700.00	30,607.00	
	Supplies			
	Property	30,000.00	26,500.00	10-720-00-2700-0732-000-0000
	Route Trans/Buses	0.00	0.00	10-720-00-2740-0735-000-0000
	Bus Maint/Noncapital Equipment	30,000.00	26,500.00	
0700	Property	1,000.00	0.00	
	Bus Maint Dues & Fees	1,000.00	0.00	10-720-00-2740-0810-000-0000
0800	Other Objects	1,000.00	0.00	
720	Location 720	290,525.00	193,386.00	** Location
	District-wide Costs			
	Purchased Professional and Technical Services			
	Bank Service Fees	0.00	0.00	10-800-00-5100-0313-000-0000
	Roof Architect Services	0.00	0.00	10-800-40-2600-0300-000-0000
	Roof Architect Services/BEST	0.00	0.00	10-800-40-2600-0300-000-3189
0300	Purchased Professional and Technical Services	0.00	0.00	
	Other Purchased Services			

# 2019-2020 Budget

Printed: 01/20/2020 9:38:31PM  
Sierra Grande School District

General Fund 10		2019-2020		2018-2019		State Account Number	
Account Type	Expense	Budget	Budget	Budget			

Location	District-wide Costs						
Source of Revenue/Objec	0600						
Description							
E-Rate		0.00	0.00				
District Unempl Insurance		1,500.00		1,500.00			10-800-00-2800-0530-000-0000
District Workman's Comp Ins		50,000.00		32,000.00			10-800-00-2850-0525-000-0000
Permit Fees		0.00		0.00			10-800-00-2600-0500-000-0000
Permit Fees/BEST		0.00		0.00			10-800-00-2600-0500-000-3189
Security System Upgrade Services/Di		0.00		0.00			10-800-40-2660-0500-000-0000
Master Plan		0.00		40,000.00			10-800-40-4300-0500-000-0000
Other Purchased Services		51,500.00		73,500.00			Source of Revenue/Object of Expenditure
0500							
Property							
Trans-Buses		0.00		0.00			10-800-00-2700-0732-000-0000
Vehicle/Suburban		0.00		15,000.00			10-800-00-2800-0732-000-0000
Roof Contractor Services		0.00		0.00			10-800-40-2600-0723-000-0000
Roof Contractor Services/BEST		0.00		0.00			10-800-40-2600-0723-000-3189
Security System Upgrade Services/BE		0.00		0.00			10-800-40-2660-0723-000-3189
Property		0.00		15,000.00			Source of Revenue/Object of Expenditure
0700							
Other Objects							
Lease Interest		0.00		1,569.00			10-800-00-5100-0833-000-0000
Tabor Emergency Reserve		120,000.00		98,891.00			10-800-00-9310-0840-000-0000
Other Appropriated Reserves		312,738.00		312,738.00			10-800-00-9900-0840-000-0000
Loan Interest		25,000.00		25,400.00			10-800-40-5100-0830-000-0000
Other Objects		457,738.00		438,598.00			Source of Revenue/Object of Expenditure
0800							
Other Uses of Funds							
Lease Principal Payments		0.00		20,587.00			10-800-00-5100-0913-000-0000
Loan Principal		100,100.00		56,118.00			10-800-40-5100-0913-000-0000
Other Uses of Funds		100,100.00		76,705.00			Source of Revenue/Object of Expenditure
800		609,338.00		603,803.00			** Location
X		6,112,708.00		4,459,725.00			* Account Type
10		0.00		0.00			Fund

# 2019-2020 Budget

Printed: 01/20/2020 9:38:31PM  
Sierra Grande School District

Preschool Program Fund 19				2019-2020	2018-2019
Account Type	Revenue	Location	CPP Allocation	Budget	Budget
0100					
0200					
0300					
0400					
0500					
0600					
0700					
0800					
0900					
1000					
1100					
1200					
1300					
1400					
1500					
1600					
1700					
1800					
1900					
2000					
2100					
2200					
2300					
2400					
2500					
2600					
2700					
2800					
2900					
3000					
3100					
3200					
3300					
3400					
3500					
3600					
3700					
3800					
3900					
4000					
4100					
4200					
4300					
4400					
4500					
4600					
4700					
4800					
4900					
5000					
5100					
5200					
5300					
5400					
5500					
5600					
5700					
5800					
5900					
6000					
6100					
6200					
6300					
6400					
6500					
6600					
6700					
6800					
6900					
7000					
7100					
7200					
7300					
7400					
7500					
7600					
7700					
7800					
7900					
8000					
8100					
8200					
8300					
8400					
8500					
8600					
8700					
8800					
8900					
9000					
9100					
9200					
9300					
9400					
9500					
9600					
9700					
9800					
9900					
0000					

Revenue	Location	Source of Revenue/Object of Expenditure	2019-2020 Budget	2018-2019 Budget
5800	000	Allocation Fr Gen Fund	275,600.00	275,600.00
000		CPP Allocation	275,600.00	275,600.00
		Location	275,600.00	275,600.00
		Revenue	275,600.00	275,600.00
<b>Elementary Schools</b>				
<b>Salaries</b>				
		E-Care Paraprof Salary	30,770.00	30,770.00
		Headstart Professional Sal	97,500.00	97,500.00
		Preschool Professional Sal	25,500.00	25,500.00
		Headstart Paraprof Salary	27,600.00	27,600.00
		Preschool Paraprof Salary	12,500.00	12,500.00
		Headstart Prof Sal Sub	1,500.00	1,500.00
		Preschool Prof Sal Sub	1,500.00	1,500.00
		Headstart Paraprof Sub	1,500.00	1,500.00
		Preschool Paraprof Sub	1,500.00	1,500.00
0100		Salaries	199,870.00	199,870.00
<b>Employee Benefits</b>				
		E-Care Paraprof Unempl	953.10	953.10
		E-Care Paraprof Pera/Medi	6,862.90	6,862.90
		E-Care Paraprof Salary	0.00	0.00
		E-Care Paraprof Salary (1trave	0.00	0.00
		Headstart Prof Unempl	2,955.00	2,955.00
		Preschool Prof Unempl	615.00	615.00
		Headstart Paraprof Unempl	825.00	825.00
		Preschool Paraprof Unempl	168.00	168.00
		Headstart Prof Pera/Medi	12,096.00	12,096.00
		Preschool Prof Pera/Medi	4,428.00	4,428.00
		Headstart Paraprof Pera/Medi	5,262.00	5,262.00
		Preschool Paraprof Pera/Medi	1,209.00	1,209.00
		Headstart Prof Benefits	1,750.00	1,750.00

# 2019-2020 Budget

Printed: 01/20/2020 9:38:31PM  
Sierra Grande School District

Preschool Program Fund 19		2019-2020	2018-2019	State Account Number
Account Type	Description	Budget	Budget	
X	Expense			
100	Elementary Schools			
0200	Employee Benefits			
	Preschool Prof Benefits	7,317.00	7,317.00	19-100-00-0040-0290-200-3141-7880
	Headstart Paraprof Benefits	1,089.00	1,089.00	19-100-00-0040-0290-400-0000-7880
	Preschool Paraprof Benefits	500.00	500.00	19-100-00-0040-0290-400-3141-7880
	Employee Benefits	46,030.00	46,030.00	Source of Revenue/Object of Expenditure
0200	Purchased Professional and Technical Services			
	Colo Preschool/education Serv	5,000.00	5,000.00	19-100-00-0040-0320-000-3141-7880
	Preschool Purchase Services	0.00	0.00	19-100-00-0040-0390-000-3141-7880
0300	Purchased Professional and Technical Services	5,000.00	5,000.00	Source of Revenue/Object of Expenditure
	Headstart Travel	1,200.00	1,200.00	19-100-00-0040-0580-000-0000-7880
	Preschool Travel	500.00	500.00	19-100-00-0040-0580-000-3141-7880
0500	Other Purchased Services	1,700.00	1,700.00	Source of Revenue/Object of Expenditure
	Headstart Supplies	7,500.00	7,500.00	19-100-00-0040-0610-000-0000-7880
	Preschool Supplies	2,000.00	2,000.00	19-100-00-0040-0610-000-3141-7880
0600	Supplies	9,500.00	9,500.00	Source of Revenue/Object of Expenditure
100	Elementary Schools	262,100.00	262,100.00	** Location
	Colo Preschool/Admin Cost (3UN	0.00	0.00	19-600-00-2300-0215-500-3141
	Colo Preschool/Admin Cost (3PE	0.00	0.00	19-600-00-2300-0230-500-3141
	Colo Preschool/Admin Cost (1he	0.00	0.00	19-600-00-2300-0290-500-3141
	Colo Preschool/Admin Cost (1tr	0.00	0.00	19-600-00-2300-0294-500-3141
0200	Employee Benefits	0.00	0.00	Source of Revenue/Object of Expenditure
	Colo Preschool/Admin Costs	13,500.00	13,500.00	19-600-00-2300-0300-500-3141
0300	Purchased Professional and Technical Services	13,500.00	13,500.00	Source of Revenue/Object of Expenditure
600	Centralized Services	13,500.00	13,500.00	** Location
X	Expense	275,600.00	275,600.00	* Account Type
19	Preschool Program Fund	0.00	0.00	Fund

# 2019-2020 Budget

Printed: 01/20/2020 9:38:31PM  
Sierra Grande School District

## Food Services Fund 21

Account Type	Revenue Location	Revenue Location	State Account Number
Source of Revenue/Objec	1500	Earnings on Investments	

Description	2019-2020 Budget	2018-2020 Budget
-------------	------------------	------------------

Revenue			
Location			
Earnings on Investments			
1500	50.00	50.00	21-000-00-0000-1510-000-0000 Source of Revenue/Object of Expenditure
Earnings on Investments			
1500	50.00	50.00	21-000-00-0000-1510-000-0000 Source of Revenue/Object of Expenditure
Food Services			
1600	0.00	0.00	21-000-00-0000-1610-000-4555
Student Lunches			
1600	500.00	500.00	21-000-00-0000-1620-000-0000
Parent Meals			
1600	25,000.00	15,000.00	21-000-00-0000-1621-000-0000
Staff Meals			
1600	0.00	0.00	21-000-00-0000-1625-000-0000
Student A La Carte			
1600	0.00	0.00	21-000-00-0000-1631-000-0000 Source of Revenue/Object of Expenditure
Headstart Meals			
1600	25,500.00	15,500.00	21-000-00-0000-1631-000-0000 Source of Revenue/Object of Expenditure
Food Services			
1600	25,500.00	15,500.00	21-000-00-0000-1631-000-0000 Source of Revenue/Object of Expenditure
Other Revenue from Local Sources			
1900	200.00	1,172.00	21-000-00-0000-1990-000-0000 Source of Revenue/Object of Expenditure
Miscellaneous Revenue			
1900	200.00	1,172.00	21-000-00-0000-1990-000-0000 Source of Revenue/Object of Expenditure
Other Revenue from Local Sources			
1900	200.00	1,172.00	21-000-00-0000-1990-000-0000 Source of Revenue/Object of Expenditure
Revenue from State Sources			
3000	1,500.00	1,500.00	21-000-00-0000-3000-000-3161
Child Nutrition Match			
3000	0.00	0.00	21-000-00-0000-3000-000-3162
State Appropriation/Brkfst Prog			
3000	100.00	500.00	21-000-00-0000-3000-000-3184
Start Smart Nutrition Program			
3000	0.00	500.00	21-000-00-0000-3000-000-3169
S/K-2 Reduced Lunches			
3000	0.00	0.00	21-000-00-0000-3010-000-3950 Source of Revenue/Object of Expenditure
Hunger Colorado Grant			
3000	1,600.00	2,500.00	21-000-00-0000-3010-000-3950 Source of Revenue/Object of Expenditure
Revenue from State Sources			
3000	1,600.00	2,500.00	21-000-00-0000-3010-000-3950 Source of Revenue/Object of Expenditure
Other Revenue From State Sources			
3000	80,000.00	78,252.00	21-000-00-0000-4000-000-4553
Federal Reimbursement Brkfst			
3000	125,000.00	96,200.00	21-000-00-0000-4000-000-4555
Federal Reimbursement Lunch			
3000	8,500.00	10,000.00	21-000-00-0000-4000-000-4559
Summer Food Service Prog			
3000	13,500.00	7,500.00	21-000-00-0000-4000-000-4582
Fresh Fruit & Vegetable Program			
3000	0.00	0.00	21-000-00-0000-4000-000-5579
School Lunch Equipment Asst Grant			
3000	8,800.00	5,500.00	21-000-00-0000-4010-000-4559 Source of Revenue/Object of Expenditure
Usda Commodities			
3000	235,800.00	197,452.00	21-000-00-0000-4010-000-4559 Source of Revenue/Object of Expenditure
Other Revenue From State Sources			
3000	235,800.00	197,452.00	21-000-00-0000-4010-000-4559 Source of Revenue/Object of Expenditure
Interfund Transfers			
5200	45,000.00	45,000.00	21-000-00-0000-5210-000-0000 Source of Revenue/Object of Expenditure
Transfer-general Fund			
5200	45,000.00	45,000.00	21-000-00-0000-5210-000-0000 Source of Revenue/Object of Expenditure
Interfund Transfers			
5200	45,000.00	45,000.00	21-000-00-0000-5210-000-0000 Source of Revenue/Object of Expenditure
Other Sources			

# 2019-2020 Budget

Printed: 01/20/2020 9:38:31PM  
Sierra Grande School District

## Food Service Fund 21

Account Type	Revenue	2018-2019	2019-2020	State Account Number
Location	Location	Budget	Budget	
Source of Revenue/Object	Other Sources			

Description		2018-2019	2019-2020	State Account Number
		Budget	Budget	
5900	Fund Balance	23,996.00	28,772.00	21-600-00-0000-6000-000-0000
000	Other Sources	23,996.00	28,772.00	Source of Revenue/Object of Expenditure
	Location	285,670.00	336,922.00	** Location
	Revenue	285,670.00	336,922.00	* Account Type

### Expense

Location 740

### Salaries

0100	Food Services Regular Salary	75,000.00	95,000.00	21-740-31-3100-0110-607-0000
	Summer Prog Salary	3,460.00	3,500.00	21-740-31-3100-0110-607-4559
	Fresh Fruit & Vegetable Salary	7,500.00	3,400.00	21-740-31-3100-0110-607-4582
	Food Services/Subs	1,200.00	2,100.00	21-740-31-3100-0120-607-0000
	Salaries	87,160.00	104,000.00	Source of Revenue/Object of Expenditure

### Employee Benefits

	Food Services Unemployment In	2,250.00	1,000.00	21-740-31-3100-0215-607-0000
	Summer Prog Unemployment In	103.00	100.00	21-740-31-3100-0215-607-4559
	Fresh Fruit & Vegetable P (3UN	0.00	100.00	21-740-31-3100-0215-607-4582
	Food Services Para/medi	16,200.00	20,000.00	21-740-31-3100-0230-607-0000
	Summer Prog Para/medi	747.00	900.00	21-740-31-3100-0230-607-4559
	Fresh Fruit & Vegetable P (3PE	0.00	0.00	21-740-31-3100-0230-607-4582
	Food Services Benefits	15,000.00	20,000.00	21-740-31-3100-0290-607-0000
	Summer Prog Benefits	0.00	0.00	21-740-31-3100-0290-607-4559
	Fresh Fruit & Vegetable P (3HE	0.00	500.00	21-740-31-3100-0290-607-4582
	Food Services Sick Leave Bb	0.00	1,550.00	21-740-31-3100-0292-607-0000
	Summer Prog Salary (travel)	0.00	0.00	21-740-31-3100-0294-607-4559
0200	Employee Benefits	34,300.00	44,150.00	Source of Revenue/Object of Expenditure

### Purchased Professional and Technical Services

	Food Service Prof & Tech Services	2,500.00	2,500.00	21-740-31-3100-0300-000-0000
	Food Service Prof & Tech Services	500.00	0.00	21-740-31-3100-0300-000-5579
	Food Service Bank Service Fees	350.00	350.00	21-740-31-3100-0313-000-0000
0300	Purchased Professional and Technical Services	3,350.00	2,850.00	Source of Revenue/Object of Expenditure

### Other Purchased Services

	Food Service Oth Purch Serv	3,000.00	9,322.00	21-740-31-3100-0500-000-0000
	Food Services Travel	1,250.00	2,000.00	21-740-31-3100-0580-000-0000

# 2019-2020 Budget

Printed: 01/20/2020 9:38:31PM  
Sierra Grande School District

## Food Service Fund 21

Account Type	Expense	Location	State Account Number
X 740	740	740	
Source of Revenue/Object	0600	Other Purchased Services	

Description	2019-2020 Budget	2019-2019 Budget	Source of Revenue/Object of Expenditure
<b>0500 Other Purchased Services</b>	11,322.00	4,250.00	
Food Serv/Supplies/Hunger Colo	0.00	0.00	21-740-31-3100-0610-000-3950
Food Services Purch Food/milk	134,000.00	135,000.00	21-740-31-3100-0630-000-0000
Summer Food/Purch Food/milk	3,500.00	2,500.00	21-740-31-3100-0630-000-4559
Fresh Fruit & Vegetable Program	9,500.00	5,000.00	21-740-31-3100-0630-000-4582
Food Services Ala Carte	0.00	0.00	21-740-31-3100-0631-000-0000
Commodity Fees	100.00	100.00	21-740-31-3100-0632-000-0000
Food Services Committees Expd	10,000.00	500.00	21-740-31-3100-0633-000-0000
Food Services Nonfood Suppl	17,000.00	13,210.00	21-740-31-3100-0690-000-0000
Summer Nonfood Suppl	500.00	300.00	21-740-31-3100-0690-000-4559
<b>0600 Supplies</b>	174,600.00	156,610.00	Source of Revenue/Object of Expenditure
Food Services Capital Outlay	0.00	0.00	21-740-31-3100-0730-000-0000
Food Services Capital Outlay Equip/Hunger Colo	0.00	0.00	21-740-31-3100-0730-000-3161
Food Services Non-cap Equip	0.00	0.00	21-740-31-3100-0730-000-3950
Noncap Equip/Hunger Colo	0.00	0.00	21-740-31-3100-0735-000-0000
Food Services Depreciation	0.00	0.00	21-740-31-3100-0735-000-3950
<b>0700 Property</b>	336,922.00	285,670.00	Source of Revenue/Object of Expenditure
<b>740 Location 740</b>	336,922.00	285,670.00	** Location
<b>X Expense</b>	336,922.00	285,670.00	* Account Type
<b>21 Food Service Fund</b>	0.00	0.00	Fund

# 2019-2020 Budget

Printed: 01/20/2020 9:38:31 PM  
Sierra Grande School District

## Governmental Designated-Purpose Grants Fund Z2

Account Type	Revenue	2019-2020	2018-2019	State Account Number
Location	Location	Budget	Budget	
Source of Revenue/Object	Revenue from State Sources			
Description				

Revenue

Location

Revenue from State Sources

3000	Computer Science Teacher Grant	0.00	0.00	22-000-00-0000-3000-000-3239
	Make it Happen	74,294.00	0.00	22-000-00-0000-3010-000-3900
	Wish Grant	0.00	40,520.00	22-000-00-0000-3010-000-3950
	<b>Revenue from State Sources</b>	<b>74,294.00</b>	<b>40,520.00</b>	Source of Revenue/Object of Expenditure
	State Ecea (gifted & Talented	7,276.00	7,130.00	22-000-00-0000-3951-000-3150
	Fed Title IVA/SAFE Drug Free School	0.00	0.00	22-000-00-0000-4000-000-4186
	Fed Title IID/Technology	0.00	0.00	22-000-00-0000-4000-000-4318
	Fed Title IIA/Teacher Development	18,601.00	19,419.00	22-000-00-0000-4000-000-4367
	Title IV A Student Support-Academic	12,713.00	10,000.00	22-000-00-0000-4000-000-4424
	Enrich			
	EETT/Power Results Grant	0.00	0.00	22-000-00-0000-4000-000-5318
	Early Childhood Readiness Assessment	200.00	200.00	22-000-00-0000-4000-000-5412
	AARA BOCES	0.00	0.00	22-000-00-0000-4010-000-4027
	AARABOCS	0.00	0.00	22-000-00-0000-4010-000-4391
	Fed Carl Perkins	5,000.00	19,300.00	22-000-00-0000-4010-000-5048
	TANF	0.00	0.00	22-000-00-0000-4010-000-8558
	FED REAP	14,000.00	3,000.00	22-000-00-0000-4020-000-4358
	Title V-B Rural Education Initiative	0.00	4,738.00	22-000-12-0000-4000-000-6358
	Title II-D AARA	0.00	0.00	22-000-20-0000-4000-000-4386
	Title IAA/AARA	0.00	0.00	22-000-20-0000-4000-000-4389
	<b>Other Revenue From State Sources</b>	<b>57,790.00</b>	<b>63,787.00</b>	Source of Revenue/Object of Expenditure

Interfund Transfers

5200 Interfund Transfers

	Transfer from General Fund	0.00	0.00	22-000-00-0000-5210-000-0000
	<b>Interfund Transfers</b>	<b>0.00</b>	<b>0.00</b>	Source of Revenue/Object of Expenditure

Other Sources

5900	Fund Balance	0.00	2,540.00	22-000-00-0000-6000-000-0000
	<b>Other Sources</b>	<b>0.00</b>	<b>2,540.00</b>	Source of Revenue/Object of Expenditure
	Location	132,064.00	106,847.00	** Location
	<b>Revenue</b>	<b>132,064.00</b>	<b>106,847.00</b>	* Account Type

Expense

# 2019-2020 Budget

Printed: 01/20/2020 9:38:31PM  
Sierra Grande School District

## Governmental Designated-Purpose Grants Fund 22

Account Type X Expense  
Location 100 Elementary Schools  
Source of Revenue/Object 0100 Salaries

Description	2019-2020 Budget	2018-2019 Budget	State Account Number
-------------	------------------	------------------	----------------------

### Elementary Schools

#### Salaries

AARA Part B/ ParaProf Salary	0.00	0.00	22-100-00-0014-0110-400-4391-7880
ParaProf Salary/BOCES	0.00	0.00	22-100-00-0015-0110-400-4027-7880
Title IV A Student Support-Academic	9,950.00	8,160.00	22-100-00-0080-0110-200-4424-7880
Title I/AARA ParaProf Salary	0.00	0.00	22-100-20-0013-0110-400-4389-7880
Salaries	9,950.00	8,160.00	Source of Revenue/Object of Expenditure

#### Employee Benefits

AARA Part B/ Paraprof Unemp Ins	0.00	0.00	22-100-00-0014-0215-400-4391-7880
AARA Part B/ Paraprof PERA(MEDI)	0.00	0.00	22-100-00-0014-0230-400-4391-7880
Para Prof Unemp/BOCES	0.00	0.00	22-100-00-0015-0215-400-4027-7880
ParaProf/Para/Medi/BOCES	0.00	0.00	22-100-00-0015-0230-400-4027-7880
Paraprof Benefits/BOCES	0.00	0.00	22-100-00-0015-0290-400-4027-7880
Title IV A/Unempl	225.00	122.00	22-100-00-0080-0215-200-4424-7880
Title IV A/PERA/Medi	2,188.00	1,592.00	22-100-00-0080-0230-200-4424-7880
Title IV A (SHEA2)	350.00	120.00	22-100-00-0080-0290-200-4424-7880
Title I/AARA Paraprof Unemp Ins	0.00	0.00	22-100-20-0013-0215-400-4389-7880
Title I/AARA Paraprof PERA(MEDI)	0.00	0.00	22-100-20-0013-0230-400-4389-7880
Title I/AARA Paraprof Benefits	0.00	0.00	22-100-20-0013-0290-400-4389-7880
Employee Benefits	2,763.00	1,834.00	Source of Revenue/Object of Expenditure

#### Purchased Professional and Technical Services

Comp Scie Teacher Grant-Purchase Service	0.00	0.00	22-100-00-0010-0300-000-3239-7880
RTTT - Phase III	200.00	200.00	22-100-00-0010-0300-000-5412-7880
Purchased Professional and Technical Services	200.00	200.00	Source of Revenue/Object of Expenditure

### Senior High Schools

#### Purchased Professional and Technical Services

Carl Perkins/Other Services	400.00	550.00	22-300-00-1100-0300-000-5048-7880
Purchased Professional and Technical Services	400.00	550.00	Source of Revenue/Object of Expenditure

#### Other Purchased Services

Carl Perkins/Travel	850.00	350.00	22-300-00-1100-0580-000-5048-7880
---------------------	--------	--------	-----------------------------------

# 2019-2020 Budget

Printed: 01/20/2020 9:38:31PM  
Sierra Grande School District

## Governmental Designated-Purpose Grants Fund 22

Account Type	Expense	Location	Source of Revenue/Object	Description	2019-2020 Budget	2018-2019 Budget	State Account Number
0500	Other Purchased Services				850.00	350.00	Source of Revenue/Object of Expenditure
0600	Carl Perkins/supplies				540.00	400.00	22-300-00-1100-0610-000-5048-7880
	Supplies				540.00	400.00	Source of Revenue/Object of Expenditure
0700	Carl Perkins/Equipment				3,210.00	20,000.00	22-300-00-1100-0735-000-5048-7880
300	Property				3,210.00	20,000.00	Source of Revenue/Object of Expenditure
	Senior High Schools				5,000.00	21,300.00	** Location
	Make it Happen /Salary				33,400.00	0.00	22-500-00-0060-0110-200-3900-7880
	Wish Grant Prof/Salary				0.00	30,520.00	22-500-00-0060-0110-200-3950-7880
	Gifted & Talented Prof/Salary				2,200.00	2,200.00	22-500-00-0070-0110-200-3150-7880
	Gifted & Talented Sub				0.00	0.00	22-500-00-0070-0120-200-3150-7880
	TITLE IIA PROF SALARY				13,497.00	13,818.00	22-500-00-2212-0110-200-4367-7880
	REAP/Salary				2,000.00	1,500.00	22-500-00-2214-0110-200-4358-7880
	Title V B/Salary				0.00	3,900.00	22-500-12-1700-0110-200-6358-7880
	Title IAA/AA/OSalaries				0.00	0.00	22-500-20-2200-0100-200-4389-7880
0100	Salaries				51,097.00	51,938.00	Source of Revenue/Object of Expenditure
	Make it Happen/Unempl				500.00	0.00	22-500-00-0060-0215-200-3900-7880
	Wish Grant/Unempl				0.00	445.00	22-500-00-0060-0215-200-3950-7880
	Make it Happen/Pera/Medi				6,670.00	0.00	22-500-00-0060-0230-200-3900-7880
	Wish Grant/Pera/Medi				0.00	5,951.00	22-500-00-0060-0230-200-3950-7880
	Make it Happen (3HEA2)				0.00	0.00	22-500-00-0060-0290-200-3900-7880
	Wish Grant Prof/Salary (3HEA2)				0.00	0.00	22-500-00-0060-0290-200-3950-7880
	Gifted & Talented/Unempl				65.00	65.00	22-500-00-0070-0215-200-3150-7880
	Gifted & Talented/Pera/Medi				475.00	475.00	22-500-00-0070-0230-200-3150-7880
	Gifted & Talented Prof/Sa (3HE)				0.00	0.00	22-500-00-0070-0290-200-3150-7880
	READING FIRST/MEDI/PERA				0.00	0.00	22-500-00-2211-0230-200-5357-7880
	TITLE IIA PROF/UNEMPL				345.00	345.00	22-500-00-2212-0215-200-4367-7880
	TITLE IIA PROF/PERA/MEDI				2,184.00	2,484.00	22-500-00-2212-0230-200-4367-7880
	TITLE IIA PROF SALARY (3HEA2)				0.00	0.00	22-500-00-2212-0290-200-4367-7880
	REAP/Unempl				30.00	22.00	22-500-00-2214-0215-200-4358-7880

# 2019-2020 Budget

Printed: 01/20/2020 9:38:31 PM  
Sierra Grande School District

## Governmental Designated-Purpose Grants Fund 22

Account Type	Expenses	2019-2020 Budget	2018-2019 Budget	State Account Number
Location				
Source of Revenue/Objec				
500	Competition Schools			
0200	Employee Benefits			
<b>Description</b>				

REAP/PERA/Medi		420.00	300.00	22-500-00-2214-0230-200-4358-7880
REAP/Salary (3HEA2)		0.00	0.00	22-500-00-2214-0290-200-4358-7880
Title V B/Unempl		0.00	57.00	22-500-12-1700-0215-200-6358-7880
Title V B/Pera/Medi		0.00	761.00	22-500-12-1700-0230-200-6358-7880
Title V B(3HEA2)		0.00	20.00	22-500-12-1700-0290-200-6358-7880
0200 Employee Benefits		10,689.00	10,925.00	Source of Revenue/Object of Expenditure

### Purchased Professional and Technical Services

TANF/Oth Purch Serv		0.00	0.00	22-500-00-2111-0300-000-8558-7880
Safe Drug Free School/Oth Purch Ser		0.00	0.00	22-500-00-2190-0300-000-4186-7880
Title IID/Prof & Tech Serv		0.00	0.00	22-500-00-2200-0300-000-4318-7880
Safe Drug Free School/Purch Prof Se		0.00	0.00	22-500-00-2210-0300-000-4186-7880
Title IIA/Purch-Prof Tech Ser		2,575.00	2,772.00	22-500-00-2212-0300-000-4367-7880
Purch & Prof Serv		0.00	0.00	22-500-00-2214-0300-000-0000-7880
REAP/Purch & Prof Serv		2,000.00	678.00	22-500-00-2214-0300-000-4358-7880
Title IID/AARA/Purch Prof/Tech Serv		0.00	0.00	22-500-20-2210-0300-000-4386-7880
Title IA/AARA/Oth Purch Serv		0.00	0.00	22-500-20-2210-0300-000-4389-7880
0300 Purchased Professional and Technical Services		4,575.00	3,450.00	Source of Revenue/Object of Expenditure

### Other Purchased Services

Make it Happen/Other Purch Serv		20,082.00	0.00	22-500-00-0060-0500-000-3900-7880
Wish Grant//Other Purch Serv		0.00	1,050.00	22-500-00-0060-0500-000-3950-7880
Make it Happen/Travel		2,002.00	0.00	22-500-00-0060-0580-000-3900-7880
Wish Grant/ Travel		0.00	1,550.00	22-500-00-0060-0580-000-3950-7880
Gifted & Talented/Oth Purch Serv		1,590.00	1,590.00	22-500-00-0070-0500-000-3150-7880
Gifted & Talented/travel		646.00	500.00	22-500-00-2190-0500-000-4186-7880
Safe Drug Free School/Oth Purch Ser		0.00	0.00	22-500-00-2210-0500-000-4318-7880
Title IID/Oth Purch Serv		0.00	0.00	22-500-20-2200-0500-000-4386-7880
Title IID/AARA/Oth Purch Serv		0.00	0.00	22-500-20-2200-0500-000-4389-7880
Title IA/AARA/Oth Purch Serv		0.00	0.00	22-500-20-2210-0500-000-4386-7880
Title IID/AARA/Oth Purch Serv		0.00	0.00	22-500-20-2210-0500-000-4389-7880
Title IA/AARA/Oth Purch Serv		0.00	0.00	22-500-20-2210-0500-000-4389-7880
Title I/AARA Purch Prof Serv		0.00	0.00	22-500-20-2213-0500-000-4389-7880
0500 Other Purchased Services		24,320.00	4,690.00	Source of Revenue/Object of Expenditure

### Supplies

Make it Happen/supplies		11,640.00	0.00	22-500-00-0060-0610-000-3900-7880
-------------------------	--	-----------	------	-----------------------------------

# 2019-2020 Budget

Printed: 01/20/2020 9:38:31PM  
Sierra Grande School District

## Governmental Designated-Purpose Grants Fund 22

Account Type	X	Expense	2019-2020	2018-2019	State Account Number
Location	500	Combination Schools	Budget	Budget	
Source of Revenue/Objec	0600	Supplies			
Description					
0600		Wish Grant/supplies	0.00	1,550.00	22-500-00-0060-0610-000-3950-7880
		Gifted & Talented/supplies	2,300.00	2,300.00	22-500-00-0070-0610-000-3150-7880
		TANF/Supplies	0.00	0.00	22-500-00-2111-0610-000-8558-7880
		REAP/Supplies	9,550.00	500.00	22-500-00-2214-0600-000-4358-7880
		Title IA/AARA/Supplies	0.00	0.00	22-500-20-2200-0610-000-4389-7880
		Title IA/AARA/Supplies	0.00	0.00	22-500-20-2210-0600-000-4389-7880
		Supplies	23,490.00	4,350.00	Source of Revenue/Object of Expenditure
Property					
		Gifted & Talented/Equipment	0.00	0.00	22-500-00-0070-0735-000-3150-7880
		Title IID/AARA/Noncap Equi	0.00	0.00	22-500-20-2210-0735-000-4386-7880
0700		Property	0.00	0.00	Source of Revenue/Object of Expenditure
500		Combination Schools	114,171.00	75,353.00	** Location
X		Expense	132,084.00	106,847.00	* Account Type
22		Governmental Designated-Purpose Grants Fund	0.00	0.00	Fund

# 2019-2020 Budget

Printed: 01/20/2020 9:38:31PM  
Sierra Grande School District

Pupil Activity Fund 23		2019-2020		2018-2019		State Account Number
Account Type	Revenue	Budget	Budget	Budget		
Location	Location					
Source of Revenue/Object	Earnings on Investments					

Revenue	Description	2019-2020	2018-2019	State Account Number
Location		Budget	Budget	
1500	Earnings on Investments	100.00	100.00	23-000-00-0000-1511-000-0000
	Interest On Investments	100.00	100.00	Source of Revenue/Object of Expenditure
	Earnings on Investments	100.00	100.00	
1700	Pupil Activities	40,000.00	40,000.00	23-000-00-0000-1700-000-0000
	Athletic Pupil Activities	40,000.00	40,000.00	Source of Revenue/Object of Expenditure
	Other Pupil Activities	10,286.00	7,000.00	23-000-00-0000-1790-000-0000
	Pupil Activities	50,286.00	47,000.00	Source of Revenue/Object of Expenditure
5200	Interfund Transfers	20,000.00	20,000.00	23-000-00-0000-5210-000-0000
	Transfer From General Fund	20,000.00	20,000.00	Source of Revenue/Object of Expenditure
	Transfer To Trust & Agency	0.00	0.00	23-000-00-0000-5274-000-0000
	Interfund Transfers	20,000.00	20,000.00	Source of Revenue/Object of Expenditure
5900	Other Sources	1,714.00	5,000.00	23-000-00-0000-6000-000-0000
	Fund Balance	1,714.00	5,000.00	Source of Revenue/Object of Expenditure
	Other Sources	1,714.00	5,000.00	Source of Revenue/Object of Expenditure
	Location	72,100.00	72,100.00	** Location
	Revenue	72,100.00	72,100.00	* Account Type
0500	Other Purchased Services	21,000.00	21,000.00	23-600-00-1800-0500-000-0000
	Athletic Purch Serv	21,000.00	21,000.00	Source of Revenue/Object of Expenditure
	Athletic Travel	21,000.00	21,000.00	23-600-00-1800-0580-000-0000
	Non/athletic Oth Purch Serv	0.00	0.00	23-600-00-1900-0500-000-0000
	Other Purchased Services	42,000.00	42,000.00	Source of Revenue/Object of Expenditure
0600	Supplies	20,100.00	20,100.00	23-600-00-1800-0810-000-0000
	Athletic Supplies	20,100.00	20,100.00	Source of Revenue/Object of Expenditure
	Non/athletic Supplies	10,000.00	10,000.00	23-600-00-1900-0810-000-0000
	Supplies	30,100.00	30,100.00	Source of Revenue/Object of Expenditure
0700	Property	0.00	0.00	23-600-00-1800-0735-000-0000
	Athletic Noncap Equipment	0.00	0.00	Source of Revenue/Object of Expenditure
	Property	0.00	0.00	Source of Revenue/Object of Expenditure

# 2019-2020 Budget

Printed: 01/20/2020 9:38:31PM  
Sierra Grande School District

Pupil Activity Fund - 23		2019-2020 Budget		2018-2019 Budget		State Account Number
Account Type	Expense					
Location	600	Centralized Services				
Source of Revenue/Object	07/00	Property				
Description						

600	Centralized Services	72,100.00	72,100.00		** Location
X	Expense	72,100.00	72,100.00		* Account Type
23	Pupil Activity Fund	0.00	0.00		Fund

# 2019-2020 Budget

Printed: 01/20/2020 9:38:31PM  
Sierra Grande School District

## Bond Redemption Fund 31

Account Type	Revenue	2019-2020	2018-2019	State Account Number
Location	Location	Budget	Budget	
Source of Revenue/Object	Taxes			
000				
1100				
<b>Description</b>				

**Revenue**

**Location**

**Taxes**

1100	Bond Tax Revenue	1,500,000.00	0.00	31-000-00-0000-1110-000-0000
	Bond Delinquent Tax	0.00	0.00	31-000-00-0000-1140-000-0000
	<b>Taxes</b>	<b>1,500,000.00</b>	<b>0.00</b>	<b>Source of Revenue/Object of Expenditure</b>
1500	Bond Tax Interest	0.00	0.00	31-000-00-0000-1510-000-0000
000	<b>Earnings on Investments</b>	<b>0.00</b>	<b>0.00</b>	<b>Source of Revenue/Object of Expenditure</b>
	<b>Location</b>	<b>1,500,000.00</b>	<b>0.00</b>	<b>** Location</b>
	<b>Revenue</b>	<b>1,500,000.00</b>	<b>0.00</b>	<b>* Account Type</b>
31	<b>Bond Redemption Fund</b>	<b>1,500,000.00</b>	<b>0.00</b>	<b>Fund</b>

**Earnings on Investments**

# 2019-2020 Budget

Printed: 01/20/2020 9:38:31PM  
Sierra Grande School District

## Building Fund 41

Account Type  
Location  
Source of Revenue/Object  
000  
000  
3000  
Revenue  
Location  
Revenue from State Sources

State Account Number

2019-2020 Budget  
2018-2019 Budget

Revenue Location	Description	2019-2020 Budget	2018-2019 Budget	State Account Number
3000	Best Grant Revenue	3,500,000.00	0.00	41-000-00-0000-3000-000-3189
000	Revenue from State Sources	3,500,000.00	0.00	Source of Revenue/Object of Expenditure
1	Location	3,500,000.00	0.00	** Location
	Revenue	3,500,000.00	0.00	* Account Type
<b>Expense</b>				
<b>District-wide Costs</b>				
<b>Property</b>				
0700	New Building Expense	4,500,000.00	0.00	41-800-00-4000-0722-000-3189
800	New Equipment Expense	500,000.00	0.00	41-800-00-4000-0730-000-3189
X	Property	5,000,000.00	0.00	Source of Revenue/Object of Expenditure
	District-wide Costs	5,000,000.00	0.00	** Location
	Expense	5,000,000.00	0.00	* Account Type
41	Building Fund	1,500,000.00	0.00	Fund

# 2019-2020 Budget

Printed: 01/20/2020 9:38:31PM  
Sierra Grande School District

Pupil Activity Agency Fund 74				2019-2020	2018-2019
Account Type	Revenue			Budget	Budget
Location	Location				
Source of Revenue/Object	Pupil Activities				
1700	1700				
Description					

Revenue					
Location					
Pupil Activities					
1700	Other Pupil Activities	79,514.00	60,000.00		
	Pupil Activities	79,514.00	60,000.00		
	Transfer From General Fund	0.00	0.00		
	Transfer From Activity Fund	0.00	0.00		
5200	Interfund Transfers	0.00	0.00		
Other Sources					
	Fund Balance	30,486.00	50,000.00		
5900	Other Sources	30,486.00	50,000.00		
000	Location	110,000.00	110,000.00		
I	Revenue	110,000.00	110,000.00		
Expense					
Centralized Services					
Overhead Costs					
	Non/athletic Oth Expenditures	110,000.00	110,000.00		
0868	Overhead Costs	110,000.00	110,000.00		
600	Centralized Services	110,000.00	110,000.00		
X	Expense	110,000.00	110,000.00		
74	Pupil Activity Agency Fund	0.00	0.00		

74-000-00-0000-1790-000-0000 Source of Revenue/Object of Expenditure

74-000-00-0000-5210-000-0000 Source of Revenue/Object of Expenditure

74-000-00-0000-5223-000-0000 Source of Revenue/Object of Expenditure

74-000-00-0000-6000-000-0000 Source of Revenue/Object of Expenditure

\*\* Location

\* Account Type

74-600-00-1900-0890-000-0000 Source of Revenue/Object of Expenditure

\*\* Location

\* Account Type

Fund

# 2019-2020 Budget

Printed: 01/20/2020 9:38:31PM  
Sierra Grande School District

## General Long Term Debt Group of Accounts 90

Account Type | Revenue  
Location | 000 | Location  
Source of Revenue/Object

Description	2019-2020 Budget	2018-2019 Budget	State Account Number
-------------	------------------	------------------	----------------------

**Revenue**  
Location

1100			
Taxes			
Last Year Encumber	0.00	0.00	90-000-99-0000-0000-0000-0000
Amount Auth-Voter Approved Override	0.00	0.00	90-000-00-0000-1170-000-0000
Amount Collected-Voter Approved Ove	0.00	0.00	90-000-00-0000-1171-000-0000
Amount Dist to Charter Schools	0.00	0.00	90-000-00-0000-1172-000-0000
Amount Dist to Non Charter Schools	0.00	0.00	90-000-00-0000-1173-000-0000
Amount Retained by District	0.00	0.00	90-000-00-0000-1174-000-0000
Contra Account	0.00	0.00	90-000-00-0000-1179-000-0000

Source of Revenue/Object of Expenditure

**Other Sources**

5900			
000			
I			
Revenue	0.00	0.00	90-000-00-0000-7511-000-0000
Gen Obligation Bonds Payable	0.00	0.00	90-000-00-0000-7512-000-0000
Net Effective Interest	0.00	0.00	90-000-00-0000-7513-000-0000
Amt Auth Fr Most Recent Bond	0.00	0.00	90-000-00-0000-7514-000-0000
Year Of Last Bond Election	0.00	0.00	90-000-00-0000-7515-000-0000
Total Issued/last Bond	0.00	0.00	90-000-00-0000-7519-000-0000
Contra Account	0.00	0.00	Source of Revenue/Object of Expenditure
Other Sources	0.00	0.00	** Location
Location	0.00	0.00	* Account Type

**Expense**  
Location

000			
X			
Expense	0.00	0.00	90-000-00-0000-0000-0000-0000
Last Year Encumber	0.00	0.00	** Location
Location	0.00	0.00	* Account Type
General Long Term Debt Group of	0.00	0.00	Fund
Accounts	0.00	0.00	

# 2019-2020 Budget

Printed: 01/20/2020 9:38:31PM  
Sierra Grande School District

## General Long Term Debt Group of Accounts 90

Account Type X Expense  
Location 000 Location  
Source of Revenue/Object

Description

State Account Number

2019-2020

Budget

2018-2019

Budget

Report Total: 0.00 0.00