

APPROPRIATION RESOLUTION

Be it resolved by the Board of Education of SIERRA GRANDE R-30 School District/BOCES in COSTILLA County, that the amounts shown in the following schedule be appropriated to each fund as specified in the Adopted Budget for the ensuing fiscal year beginning July 1, 2019 and ending June 30, 2020.

| FUND | APPROPRIATION AMOUNT |
|--------------------------------------------------|-------------------------------|
| 1. General Fund | |
| 1a. Charter School Fund | 1 \$ 5,269,433.00 |
| 1b. Insurance Reserve Fund | 1a. |
| 1c. Pre-School Fund | 1b. |
| Special Revenue Funds: | 1c. \$ 275,600.00 |
| 3. Food Service Special Revenue Fund | 3 309,587 |
| 4. Governmental Designated-Purpose Grants Fund | 4 \$ 43,965.00 |
| 5. Pupil Activity Special Revenue Fund | 5 \$ 72,100.00 |
| 6. Full-Day Kindergarten Mill Levy Override Fund | 6 |
| 7. Transportation Fund | 7 |
| 8. Other Special Revenue Funds | 8 |
| Bond Redemption Fund | |
| 9a. Bond Redemption Fund | 9a. |
| 9b. Non-Voter Approved Debt Fund | 9b. |
| Capital Projects Funds: | |
| 10. Building Fund | 10 |
| 11. Special Building and Technology Fund | 11 |
| 12. Capital Reserve Capital Projects Fund | 12 |
| Enterprise Funds: | |
| 13. DO NOT USE | 13 |
| 14. Other Enterprise Funds | 14 |
| Internal Service Funds: | |
| 15. Risk-Related Activity Fund | 15 |
| 16. Other Internal Service Funds | 16 |
| Trust/Agency Funds: | |
| 17. Pupil Activity Agency Fund | 17 |
| 18. Trust and Other Agency Funds | 18 \$ 110,000.00 |
| 19. Foundation Fund | 19 |
| 20. Component Units | 20 |
| TOTAL APPROPRIATION | 21 6,080,685 |

Wendy L. Fischer

Wendy Fischer, President of the Board in accordance with 22-44-110(4).

____ June 26th, 2019 _____
(Date of the adoption of the budget)