

April 10, 2023

Budget Hearing

The Schaller-Crestland Board of Education met on Monday, April 10, 2023 in the media center of the Schaller-Crestland Elementary School for the 2023-2024 budget hearing. The following board members were present: Christy Horan, Kory Blum, and Mike Schmitt. Also present: Supt. Bisenius and Brd. Sec'ry Wandrey. Absent: Matt Cress and Steve Mason.

Call to order at 6:40 pm by President Christy Horan.

Motion by Schmitt, second by Blum to approve the agenda as posted. Motion carried 3-0.

The 2023-2024 proposed budget was reviewed. President Horan opened the hearing up to the public for comments and concerns. Being none, the hearing was closed.

Motion by Schmitt, second by Blum to adopt the proposed 2023-2024 certified budget including the areas and amounts of: Instruction: \$6,642,431, Total Support Services: \$2,434,831, Non-Instructional Programs: \$500,000, and Total Other Expenditures: \$1,199,907, for a total of \$8,342,338 in expenditures and total requirements of \$14,357,182, for a tax rate of 10.53304 per \$1,000 taxable valuation. Roll Call Vote-Ayes: Horan, Blum, and Schmitt. Nays: None. Absent: Cress and Mason. Motion carried 3-0.

With there being no further discussion, the meeting was adjourned by President Horan at 6:46 pm.