

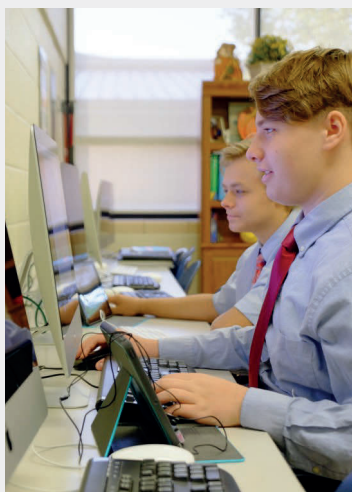
A HISTORY OF DEDICATION

The Lima Central Catholic Educational Foundation (LCCEF) was established in 1981 as a means to sustain an affordable and quality high school education for the Lima Catholic community. The first official meeting was held on July 14, 1981, where a structure and organization for the foundation began so that it would be relevant long into the future. Since that time, a dedicated Tuition Assistance Scholarship Fund was created to help families who exhibit a financial need to be able to attend LCC, and a General Asset Fund was established to address operational needs that were currently not being met.

As of the fall of 2018, the Foundation has administered over \$5,200,000 in assistance to LCC in the forms of operational, financial aid, and tuition assistance.

Gifts made to the LCC Educational Foundation ensure that a Christ-centered, quality education through Lima Central Catholic High School will be available long into the future. Without the support of LCCEF, tuition would be unaffordable for the majority of our LCC families.

***Catholic school education transforms more than just students;
it transforms families and communities.***



THE POWER OF CATHOLIC EDUCATION

Lima Catholic schools are dedicated to partnering with families to provide a comprehensive education rooted in experiencing Jesus Christ through His values and teachings in the light of the Tradition of the Catholic Church. Our schools prepare our students to discern their individual talents, be stewards of the faith and serve the greater community. LCC is uniquely positioned as the only private Catholic high school in Lima. It not only offers a high quality education but also an academic education with opportunities to help create a whole person who will be the next generation of citizens giving back to our community.

The Lima Central Catholic Educational Foundation's leadership desires to grow the endowment for the **long-term** viability of the high school. Their mission is to provide funds to help keep tuition costs down and provide tuition assistance for



students who might otherwise be unable to attend Lima Central Catholic High School. Lima's three pastors, Father Kent Kaufman, Father Jim Szobonya and Father David Ross, the school Governing Board and administration, and the LCCEF Trustees are committed to making the LCC experience affordable to as many families as possible.

LCC is simultaneously looking to address **near-term** financial needs because of a projected enrollment dip through 2022. During this temporary enrollment decrease, it is imperative that we maintain programs to retain the growing enrollment in the elementary schools as they enter high school and remain active in the appeal to the broader community of potential families seeking a faith-based education.



POSITIONING FOR THE FUTURE

Through a comprehensive fundraising effort we aim to raise \$6 million by June 30, 2020, to advance shared priorities in cross Catholic Education.

Growing the LCCEF endowment funds help bridge the gap during the dip in enrollment, close the tuition affordability shortfall, provide funding to our parish elementary schools and offset increasing operational costs.

Funds raised through the campaign will be disbursed as follows:

60%

Long-term needs

30%

Near-term needs

10%

Investing in our Parish Elementary Schools

60%

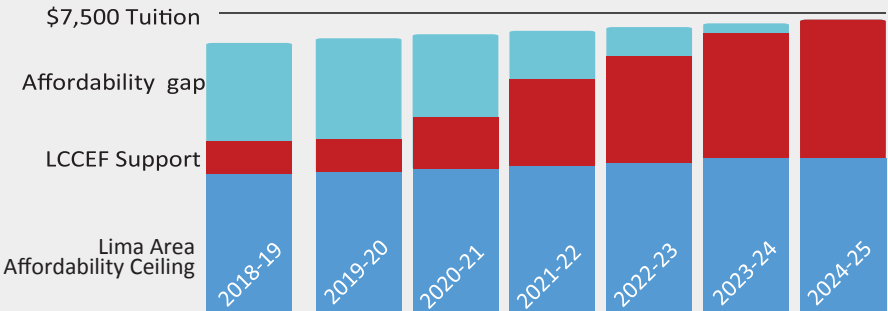
THE LONG-TERM NEEDS

CLOSING THE AFFORDABILITY GAP

The near-term financial impact of the enrollment dip is further compounded by the gap in tuition affordability for our LCC families.

According to a recent study conducted by LCC, in collaboration with the Diocese of Toledo, the current tuition rates are already in excess of what the local market will bear for private high school education. The study suggests that the ceiling for a family's tuition affordability in our area is approximately \$4,500. Our current tuition exceeds \$7,000, representing an average annual gap of \$2,500 for many current and potential school families.

A successful campaign will increase the availability of scholarships, grants, and tuition assistance for our students and will make a Catholic high school education available to most families in Lima.



THE NEAR-TERM NEEDS

The LCC Operational Support Fund will be created to help fill the projected temporary operational cash shortfall in the coming years. Several factors are contributing to this need:

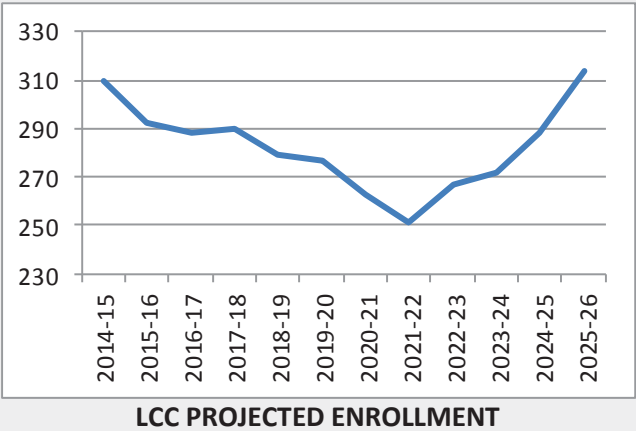
RISING NON-DISCRETIONARY COSTS

The Diocesan employee pension obligation of the school has increased and is slated to continue to increase in the next two years to permanently higher rates. Additionally, rising market interest rates have impacted the interest expense on outstanding Diocesan debt carried by the school from the early 2000’s. Rising property and employee health insurance premiums are also expected.

TEMPORARY ENROLLMENT DIP

As the result of a dip in our parish elementary schools enrollment beginning in 2009 and rebounding in 2014, LCC is in the midst of a subsequent short-term enrollment dip that is expected to linger through the 2021-22 school year before a rebound begins. As an unavoidable result, the high school realizes short-term decreases in tuition revenue.

LCC prides itself on providing the optimal environment for spiritual, social, and academic growth for a diverse group of students. During the enrollment dip, student to teacher ratios financially impact our ability to maintain extra curricular programs, course offerings and support services critical to providing a premium school experience. Maintaining a Christian environment with various course offerings, extra curricular activities, and gifted instructors create the difference for the school to continue to attract students and families to the entire Catholic school system.



10%

INVESTING IN OUR PARISH ELEMENTARY SCHOOLS

Campaign funds will help address the current educational needs of the parish schools St. Charles, St. Gerard, and St. Rose. Our three parish schools are the seedbed of LCC. Growing elementary schools create a great opportunity to grow our high school. It is in these Eucharistic communities where faith, prayer, and conscience are formed; baptisms, marriages, and family life are celebrated; community is built and supported; virtue and service are inspired; and mission is instilled.

Catholic schools have such a positive impact on our communities; emphasizing their high quality, attractiveness, and financial health must remain a priority. A portion of the money raised through the campaign supports tuition assistance and expanded teacher training at the elementary level.



CAMPAIGN FUND DISTRIBUTION

The campaign outcome is planned to be \$6,000,000 distributed as follows:

DISTRIBUTION	
60% LCCEF—Building long-term endowed funds	\$3,600,000
30% LCC—Near-term endowed funds	\$1,800,000
10% Elementary Schools—	\$ 600,000
Catholic Educational Endeavors	
St. Charles	\$200,000
St. Gerard	\$200,000
St. Rose	\$200,000
TOTAL	
\$6,000,000	

RAISING THE FUNDS

Not equal gifts, but equal sacrifice.

The chart below illustrates the monetary level of pledges (payable over 3 years) needed to reach our financial goal.

Number of Gifts Needed	Gift Level	3 Year Possible Payment Options			Cumulative Total
		Monthly(36)	Quarterly (12)	Annually(3)	
Tier 1					
1	\$1,000,000	\$27,778	\$83,333	\$333,333	\$1,000,000
1	750,000	20,833	62,500	250,000	1,750,000
1	500,000	13,889	41,667	166,667	2,250,000
1	250,000	6,944	20,833	83,333	2,500,000
6	100,000	2,778	8,333	33,333	3,100,000
Tier 2					
8	\$75,000	\$2,083	\$6,250	\$25,000	\$3,700,000
10	50,000	1,389	4,167	16,667	4,200,000
15	25,000	694	2,083	8,333	4,575,000
22	15,000	417	1,250	5,000	4,905,000
26	10,000	278	833	3,333	5,165,000
Tier 3					
35	\$7,500	\$208	\$625	\$2,500	\$5,427,500
41	5,000	139	417	1,667	5,632,500
60	3,000	83	250	1,000	5,812,500
110	1,500	42	125	500	5,977,500
40	\$750 or less	21 or less	63 or less	250 or less	6,000,000



WHY NOW?

For over 150 years, our Catholic schools' rich tradition impacted the growth of our community. Our rich customs, centered on faith and education, link generations. This legacy deserves preserving and protecting for future generations.

The Partnering for the Future campaign is the first-ever comprehensive community fund-raising effort done in partnership with leadership from all of our schools and parishes.

We are grateful to you for joining us in this historical effort.



CAMPAIGN PRAYER

Good and gracious God, you call each one of us to serve in your name through our acts of devotion to you and our cause. May our gifts of time and talent and treasure in support of this capital campaign come from the realization that we are grateful for all that you have given us.

It is our opportunity now to continue to build on our foundation for the future so that we will be able to keep growing in, giving witness to, and spreading the Gospel of Jesus Christ.

We pray that you, the beginning and end of all things, will bless our labors. Inspire each of us to realize that this sacrificial work is for your honor and the service of your people. May our commitment to and support of this campaign bear much fruit both now and in the future.

We pray for strength, resolve, and determination to follow through on our promise to the future of Catholic Schools in Lima. Help all of us see the needs of our future and provide help to the best of our abilities. We pray all of this through Christ our Lord, Amen.