

Crawford ISD

2019 Bond Election

Introduction

- Welcome
- Introduction
- Format of Meeting

25-Year History

(Recourse PEIMS)

Enrollment History

1994-1999	528.8		
1999-2004	601.6	+72.8	+13.77%
2004-2009	615.5	+13.9	+2.3%
2009-2014	590.6	-25	-4.0%
2014-2019	564.4	-26.2	-4.44%

Finance Data

Year	Enrollment	Expenditures	Revenue
2009-2010	601	\$ 4,490,160	\$ 4,612,560
2010-2011	591	\$ 4,552,933	\$ 4,548,657
2011-2012	602	\$ 4,614,025	\$ 4,699,883
2012-2013	576	\$ 4,774,837	\$ 4,551,919
2013-2014	571	\$ 4,860,834	\$ 4,774,474
2014-2015	585	\$ 5,092,722	\$ 5,096,111
2015-2016	561	\$ 5,153,013	\$ 5,057,631
2016-2017	548	\$ 5,310,753	\$ 5,554,402
2017-2018	545*	\$ 5,453,126	\$ 5,782,210
2018-2019	588*	\$ 5,576,665*	\$ 5,874,339*

Finance Date

Year	Taxable Value Per	Tax Rate	Fund Balance
2009-2010	\$ 223,515	\$ 1.245	\$ 1,777,680
2010-2011	\$ 229,776	\$ 1.269	\$ 1,782,926
2011-2012	\$ 246,096	\$ 1.227	\$ 1,974,517
2012-2013	\$ 225,577	\$ 1.227	\$ 1,751,598
2013-2014	\$ 257,204	\$ 1.213	\$ 1,635,238
2014-2015	\$ 255,567	\$ 1.281	\$ 1,599,584
2015-2016	\$ 250,626	\$ 1.241	\$ 1,547,933
2016-2017	\$ 265,342	\$ 1.230	\$ 1,666,023
2017-2018	\$ 286,857*	\$ 1.230	\$ 1,815,186
2018-2019	\$ 293,537*	\$ 1.230	\$ 1,817,107*

Process

- Huckabee Facilities Study
- Facilities Planning Committee Formed
- Potential Projects Reviewed
- Projects Rated and Prioritized
- Board Recommendation 1/21/19
- Board Approved Calling Bond Election 2/4/19

Facilities Committee

John Baker

Andy Bubert

Adam Goldenberg

Rachel Lacina

Jamie Mauerman

Brittany Villa

Mark Wiethorn**

**Co-Chairs

Shannon Baker

Brian Dunbar

Jenni Griffin

Amy Maddox

William Mayfield

Gary Walker

Josh Bruce

Ginny Gohlke

Kenneth Judy**

Jodi Maddox

Amanda Torbert

Greg Westerfeld

Proposed Projects

- Roofing Replacement-Junior High/High School Campus
- Construct New Restrooms-Football Field
- Outdoor Parking Lighting-High School/Middle School Parking Lots
- Replace Track
- Replace HVAC-Middle School/High School Campus
- BB/SB Field Lighting

Tax Impact

- 15 Year Amortization \$0.0814
 - \$100,000 = \$81.40 Monthly Impact \$6.78
 - \$147,000 = \$119.66 Monthly Impact \$9.97
 - \$200,000 = \$162.80 Monthly Impact \$13.57
 - \$300,000 = \$244.20 Monthly Impact \$20.35

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- 20 Year Amortization \$0.0682
 - \$100,000 = \$68.20 Monthly Impact \$5.68
 - \$147,000 = \$100.25 Monthly Impact \$8.35
 - \$200,000 = \$136.40 Monthly Impact \$11.37
 - \$300,000 = \$204.60 Monthly Impact \$17.05

Voting Information

- Exhibit A-General Election Vote Centers
- Exhibit B-Early Voting By Personal Appearance

Q&A