Hermitage School District

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 18

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$217,150.66		\$217,150.66
2	\$102,219.00	\$80,436.94	\$182,655.94
6	\$39,365.00	\$9,222.56	\$48,587.56
8	\$7,615.83	\$2,172.88	\$9,788.71
Summary	\$366,350.49	\$91,832.38	\$458,182.87

Fiscal Year: 17

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$1,697,103.48		\$1,697,103.48
2	\$537,302.42	\$575,279.81	\$1,112,582.23
6	\$402,714.97	\$88,202.56	\$490,917.53
8	\$70,162.46	\$20,381.71	\$90,544.17
Summary	\$2,707,283.33	\$683,864.08	\$3,391,147.41

Fiscal Year: 16

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$1,672,601.88	\$0.00	\$1,672,601.88
2	\$466,697.64	\$543,522.46	\$1,010,220.10
6	\$355,949.94	\$87,661.94	\$443,611.88
8	\$64,057.26	\$17,350.10	\$81,407.36
Summary	\$2,559,306.72	\$648,534.50	\$3,207,841.22